

UNION COUNTY PUBLIC SCHOOLS
2021-2022 BUDGET PREPARATION CALENDAR - DRAFT

DATE	MEETING TOPICS
January 2021	Begin evaluating budget priorities submitted from stakeholders groups
February 2021	BOE / BOCC Joint Meeting
February 1, 2021 Through February 17, 2021	Departments evaluate existing program data, determine any funding redirects and submit new program expansion requests
February 18, 2021 Through March 1, 2021	Incorporate projected State salary and benefit increases, if available, and determine the budgetary impact to the Local and Federal Fund Budgets
February 18, 2021 Through March 5, 2021	Administrative review of pertinent information related to the State FY 2020-2022 Biennium Budget, incorporate departmental budget requests and begin compiling Superintendent's Proposed Budget
February 23, 2021	BOE Finance Committee Meeting
March 23, 2021	BOE Finance Committee Meeting
April 6, 2021	Superintendent's Proposed Budget to BOE
April 12-16, 2021	BOE Work Session – Superintendent's Proposed Budget
April 2021	BOE / BOCC Joint Meeting
April 27, 2021	BOE Finance Committee Meeting
May 4, 2021	Board of Education Meeting – Approve BOE Budget Proposal
May 7, 2021	Forward Approved BOE Budget Proposal to the BOCC
May – TBD	Formal Presentation of BOE Budget Proposal to County / BOCC
June 1, 2021	Adopt Balanced Interim Budget Resolution

NOTE: Additional BOE Finance Committee budget meetings will be scheduled as needed.