

## LEA 900 - Union County Public Schools

*Fiscal Year 2021-2022 Annual District Expenditures by PRC - as of 6/30/2022*

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	115,767,471
002	Central Office Administration	1,098,956
003	Non-Instructional Support Personnel	10,311,995
004	K-5 Program Enhancement Teachers	6,366,891
005	School Building Administration	8,100,780
006	School Psychologist - Position	595,594
007	Instructional Support Personnel - Certified	12,868,247
008	School Psychologist Conversion to Dollars	-
009	Non-Contributory Employee Benefits	2,107,717
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	129
012	Driver Training	816,070
013	Career Technical Education - Months of Employment	13,506,939
014	Career Technical Education - Program Support Funds	1,217,938
015	School Technology Fund	260,206
016	Summer Reading Camps	569,111
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	6,574,568
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	-
027	Teacher Assistants	8,624,808
028	Bonus for Highly Qualified NC Teaching Grad	3,327
029	Behavioral Support	162,817
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Special Needs	18,854,000
034	Academically/Intellectually Gifted	2,329,028
037	Restart Schools	15,704,402
039	School Safety Grant Programs	35,608
042	Child and Family Support Teams – School Nurses	-
043	Child and Family Support Teams	-
044	Innovative School District	-
045	Veteran Teacher Retention Bonus	840,688
048	Test Results Bonus	310,894
054	Limited English Proficiency (LEP)	2,040,674
055	Cooperative Innovative High Schools (CIHS)	179,127
056	Transportation of Pupils	16,549,692
061	Classroom Materials/Instructional Supplies and Equipment	-
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Special Needs-Spec Funds (Dev Day & Com Res)	417,243
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
067	Assistant Principal Intern-Full Time MSA Student	238,738
068	Alternative Programs and Schools	781,872
069	At-Risk Student Services	5,205,990
071	Supplemental Funds for Teachers Compensation	1,508,467
073	School Connectivity	625,265
078	K-8 Digital Literacy	-
079	Education Workforce and Innovation Program	-
081	Transportation Reserve Fund for Homeless and Foster Children	109,218
085	Literacy Intervention	934,916
088	Reading Excellence - Local Reading Improvement Grant	4,997
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	834,778
153	LEA System Modernization	10,982
<b>Total:</b>		<b>\$ 256,470,142</b>

Notes: 1) PRC 130 (State Textbooks) is based on MFR data, the rest is based on JHA355EG-R03  
 2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)