

LEA 900 - Union County Public Schools

Fiscal Year 2023-2024 Annual District Expenditures by PRC - as of 6/30/2024

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	124,069,961
002	Central Office Administration	1,292,236
003	Non-Instructional Support Personnel	12,013,108
004	K-5 Program Enhancement Teachers	6,986,511
005	School Building Administration	9,217,965
006	School Health Personnel - Position	7,469,135
007	Instructional Support Personnel - Certified	8,447,076
008	School Health Personnel Conversion to Dollars	-
009	Non-Contributory Employee Benefits	2,168,037
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	176
012	Driver Training	957,039
013	Career Technical Education - Months of Employment	14,559,123
014	Career Technical Education - Program Support Funds	1,353,614
015	School Technology Fund	471,565
016	Summer Reading Camps	390,714
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	7,765,508
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
023	CTE Modernization and Support Grant	-
024	Disadvantaged Student Supplemental Funding	-
027	Teacher Assistants	11,004,156
028	Highly Qualified NC Teaching Graduate	9,956
029	Behavioral Support	174,640
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Disabilities	22,248,080
034	Academically/Intellectually Gifted	2,486,654
037	Restart Schools and Renewal School System	16,020,037
039	School Safety Grant For School Resource Officers	534,481
040	School Safety Grant	158,790
042	Child and Family Support Teams – School Nurses	-
043	Child and Family Support Teams	-
046	Third Grade Read to Achieve Teacher Bonus	303,371
048	Principal and Other Teacher Performance Bonus	1,140,768
054	Limited English Proficiency (LEP)	2,544,329
055	Cooperative Innovative High Schools (CIHS)	180,000
056	Transportation of Pupils	20,412,482
057	LEA Direct Purchase of Replacement School Buses	-
061	Classroom Materials/Instructional Supplies and Equipment	2,813
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Special Needs-Special Funds	967,169
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
066	Teacher Assistant Tuition Reimbursement Program	-
067	Assistant Principal Intern - MSA Student	189,473
068	Alternative Programs and Schools	972,248
069	At-Risk Student Services	5,426,031
071	Supplemental Funds for Teachers Compensation	3,223,218
073	School Connectivity	1,714,142
078	Digital Learning Initiative: Digital Literacy Solutions	-
079	Education Workforce and Innovation Program	-
081	Transportation Reserve Fund for Homeless and Foster Children	-
083	CTE Credential Program Support	209,205
085	Literacy Intervention	346,886
087	Stop Arm Enhancement Funds	15,000
088	Feminine Hygiene Grant Program	5,000
095	Special Dollar Allotment	-
096	Special Position Allotment	-
131	Textbooks and Digital Resources (State Fund 1)	1,013,709
153	LEA System Modernization	789,188
251	Economically Disadvantaged Public School	179,776
253	CTE Health and Career Promotion	-
254	Increasing Engagement in Stem Grant	-
256	CTE Homebuilding Grant	-
257	Middle School Reading	-
258	Plasma Games Grant Program	-
Total:		\$ 289,433,371

Notes: 1) Based on JHA355EG-R03