

**UNION COUNTY PUBLIC SCHOOLS
2017-2018 BUDGET PREPARATION CALENDAR**

DATE	AGENDA ITEM
January 5, 2017	Board of Education Meeting - Approve Budget Calendar
January 9, 2017	BOE / BOCC Joint Meeting
February 6, 2017 through February 24, 2017	Administrative review of Existing Local Fund Programs and Services
February 20, 2017 through February 28, 2017	Administrative review of State Planning Allotments, if available, and determine the budgetary impact to the Local Fund Budget
February 27, 2017 through March 17, 2017	Administrative review of pertinent information related to the State FY2017-2019 Biennium Budget, UCPS Departmental Budget Requests and Compile Proposed Budget
February 28, 2017	Board Finance Committee Meeting
March 27, 2017	Board Finance Committee Meeting - CANCELLED
April 4, 2017	Board Finance Committee Meeting
April 4, 2017	Superintendent's Proposed Budget to Board of Education
April 5 or 6, 2017	BOE Work Session – Superintendent's Proposed Budget
April 17, 2017	BOE / BOCC Joint Meeting
April 25, 2017	Board Finance Committee Meeting
May 2, 2017	Board of Education Meeting - Approve BOE Budget Proposal
May 5, 2017	Forward Approved BOE Budget Proposal to the Board of County Commissioners by May 5, 2017
May 15, 2017	Formal Presentation of BOE Budget Proposal to County/BOCC
June 6, 2017	Adopt Balanced Interim Budget Resolution

Note: Additional BOE Finance Committee budget meetings will be scheduled as needed.