

**UNION COUNTY PUBLIC SCHOOLS
2019-2020 BUDGET PREPARATION CALENDAR**

DATE	MEETING TOPICS
January 2019	Begin evaluating budget priorities submitted from stakeholder groups
January 24, 2019	Finance Committee Meeting - Approve Budget Calendar
February 5, 2019	BOE Approval of 2019-2020 Budget Calendar
February 13, 2019	BOE / BOCC Joint Meeting
February 4, 2019 through February 22, 2019	Departments evaluate existing program data, determine any funding redirects and submit new program expansion requests.
February 25, 2019 through March 1, 2019	Incorporate projected State salary and benefit increases, if available, and determine the budgetary impact to the Local and Federal Fund Budgets
February 25, 2019 through March 15, 2019	Administrative review of pertinent information related to the State FY2019-2021 Biennium Budget, incorporate departmental budget requests and begin compiling Superintendent's Proposed Budget
February 26, 2019	Board Finance Committee Meeting
March 26, 2019	Board Finance Committee Meeting
April 2, 2019	Superintendent's Proposed Budget to Board of Education
April 8-12, 2019	BOE Work Session – Superintendent's Proposed Budget
April ??, 2019	BOE / BOCC Joint Meeting
April 23, 2019	Board Finance Committee Meeting
May 7, 2019	Board of Education Meeting - Approve BOE Budget Proposal
May 8, 2019	Forward Approved BOE Budget Proposal to the Board of County Commissioners
May TBD	Formal Presentation of BOE Budget Proposal to County/BOCC
June 4, 2019	Adopt Balanced Interim Budget Resolution

Note: Additional BOE Finance Committee budget meetings will be scheduled as needed.