

## LEA 900 - Union County Public Schools

*Fiscal Year 2022-2023 Annual District Expenditures by PRC - as of 6/30/2023*

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	118,623,973
002	Central Office Administration	1,168,510
003	Non-Instructional Support Personnel	11,117,470
004	K-5 Program Enhancement Teachers	6,542,722
005	School Building Administration	8,340,962
006	School Psychologist - Position	753,322
007	Instructional Support Personnel - Certified	14,032,605
008	School Psychologist Conversion to Dollars	84,439
009	Non-Contributory Employee Benefits	2,153,204
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	4,971
012	Driver Training	912,306
013	Career Technical Education - Months of Employment	13,831,361
014	Career Technical Education - Program Support Funds	1,504,656
015	School Technology Fund	366,945
016	Summer Reading Camps	424,801
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	7,264,718
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
023	CTE Modernization and Support Grant	-
024	Disadvantaged Student Supplemental Funding	-
027	Teacher Assistants	10,135,907
028	Highly Qualified NC Teaching Graduate	15,464
029	Behavioral Support	170,498
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Disabilities	20,802,151
034	Academically/Intellectually Gifted	2,132,447
037	Restart Schools and Renewal School System	15,875,813
039	School Safety Grant	201,350
042	Child and Family Support Teams – School Nurses	-
043	Child and Family Support Teams	-
046	Third Grade Read to Achieve Teacher Bonus	238,637
048	Principal and Other Teacher Performance Bonus	912,738
054	Limited English Proficiency (LEP)	2,236,570
055	Cooperative Innovative High Schools (CIHS)	180,000
056	Transportation of Pupils	18,451,009
061	Classroom Materials/Instructional Supplies and Equipment	11,895
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Special Needs-Special Funds	508,024
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
066	Teacher Assistant Tuition Reimbursement Program	-
067	Assistant Principal Intern - MSA Student	91,213
068	Alternative Programs and Schools	807,917
069	At-Risk Student Services	5,992,890
071	Supplemental Funds for Teachers Compensation	2,639,728
073	School Connectivity	1,649,402
078	Digital Learning Initiative: Digital Literacy Solutions	-
079	Education Workforce and Innovation Program	-
081	Transportation Reserve Fund for Homeless and Foster Children	66,360
085	Literacy Intervention	715,666
088	Feminine Hygiene Products Program	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	1,151,355
153	LEA System Modernization	-
<b>Total:</b>		<b>\$ 272,113,998</b>

Notes: 1) PRC 130 (State Textbooks) is based on MFR data, the rest is based on JHA355EG-R03  
 2) Excludes State Fiscal Recovery Funds (PRC 140-142)