

Site Base Meeting
October 20, 2014
2:30-4:00

Attendees

Julia Rackley	Melissa Fox
Rebecca Piatko	Erika Belk Marsh
Kimyada Gerald (filling in for Cathy Stewart)	
Alison Rushing	Celena Johnson
Carrie Rule	Emily Russell
Beverly Stewart	Crystal Tadlock
Susie Phillips	Marty McEwen
Jamie Helmke	
Mary Pelkey	

Absent List: Tara Ruffin, Cathy Stewart, Meghan Craig, Craig Chopko

Agenda

- Community Construction Equity Plan (CCEP)
 - Bring older facilities up to newer buildings
 - \$20 million
 - Long term plan – stability, growth, existing facility needs, future facility needs
 - Our goal today: to determine an ideal sized elementary school
 - \$20 million to build a brand new elementary school
 - 1,000 students – ideal sized elementary school
 - Way too many students
 - No elementary schools in UCPS can accommodate that many students
 - (K-5) 166 per grade level on average
 - 500-600 is more ideal
 - Title I schools should be closer to 500 (maximum)
 - Concerns: food, foundations, safety, transportation, collaboration between staff, special areas, scheduling
 - Middle School – 1,600 students (East Union current enrollment – 804)
 - 800-900 is more ideal
 - High School – 2,200 students (FHHS current enrollment - 946)
 - Too many! (4A athletic teams)
- Marshville's Budget
 - Conference room

- Guidance counselor's office
- 6 classrooms to replace mobile units
- OT/PT
- Media A/R, A/V
- Expand professional library
- Broadcast room
- Gym security doors
- More CCTV cameras
- HVAC controls
- Heating terminals replaced
- Building Management System
- **Room 59A needs separate heat/air unit**
- Staff parking lot
- Sound system
- Lighting updates
- Site circulation issues
- Canopy improvements (extending for bad weather)
- Roof drains
- Rework dumpster area
- ADA issues at rear classroom areas and gym
- Upgrade restrooms to meet ADA
- **Boys' restroom outside office – can see urinals in bathroom from front entryway**
- Replace playground equipment
- Painting
- Ceiling grid/tile
- Flooring
- Casework
- Total = Over \$5 million just for Marshville
- Parent Concern - No recess on PE days
 - Elementary Education Department's recommendation
- Next meeting date: 11-17-14
 - Submissions of issues due to Celena by Thursday, 11-13-14