

**Site Base Meeting
February 23, 2015
2:30-3:40**

Attendees

Julia Rackley	Crystal Tadlock
Mary Pelkey	Leah Rummage
Cathy Stewart	Celena Johnson
Alison Rushing	Marty McEwen
Emily Russell	Iva Earl
Melissa Fox	Craig Chopko
Susie Phillips	Erin Kaik (filling in for Jaime Helmke)
Carrie Rule	Rebecca Piatko

Absent List: Tara Ruffin, Erika Belk-Marsh, Beverly Stewart, Meghan Conner

Agenda

- Budget Priority Proposals-Review of input from UCPS Administration
 - High Priority Schools
 - Increase to supplement for high priority school teachers and assistant principals
 - Retain and/or increase number of teacher assistants in the building (down 3 right now at Marshville)
 - Keeping class size lower
 - Elementary Schools
 - Retain number of teacher assistants
 - Full time instructional facilitator
 - Increase by 1 interventionist
 - Marshville Elementary- Review of current positions
 - 39 classroom teachers - 23 are ADM (state paid) positions
 - 6 Title I positions
 - Title II - 2 classroom teachers
 - STEMS-"Closing the Gap"

- 1 VIF position
- 1 AIG position
- DSSF 2 teaching positions, 1 interventionist
- Pre-K teacher and assistant are separate
- 1/2 time nurse
- 1 music, 1 art, 1 P.E.
- 1.5 EC, 2.5 EC assistants
- Approximately 72% Free/Reduced Lunch
- After School Tutoring-Input and feedback sought from stakeholders
 - Title III ESL Enrichment Plan (after school and in school)
 - 3rd Grade Intervention Funds-- 1.5 hrs after school (March-May)
 - Can tutor 4th and 5th graders with a different funding source (In Lieu of Summer School funding)
 - Would you rather tutor your own kids?
 - Would you rather split time with another person? (1 day a week)
 - Would you rather just work 2 days a week?
 - K-2 willing to tutor?
 - 3-5 willing to tutor? If not enough volunteers, you will be required
 - K-2 Summer Program-Enrichment plans for summer
 - Book Mobile (will have again this summer)