## Site Based Meeting May 17, 2017 2:45-3:15

## **Attendees**

Julia Rackley Emily Russell
Cathy Stewart Janna Licata
Alison Rushing Celena Davis
Shirley Humphrey Christina Haggard
Margaret Swicegood Sara Sudol

Julie Trull

Lisa Weber

Amy Wiles

## **Budget Update**

- Cuts for 2017-18
  - o 1 DSSF
  - 1 ADM (State-allotted teacher)
  - o 1 Title II
  - Title I \$
    - **\$282,658 (2016-17)**
    - **\$240,259 (2017-18)**
    - **-** \$42,399
      - Could pay for 4 with \$208,000
      - \$32,259 left over for PD, books, supplies, materials
      - Suggestions for left over \$32,259?
      - 2/2 or 3/1 for literacy/math positions?
- Currently have 28 classroom teachers
  - o 22 ADM
  - o 1 Global Gateway
- K 3 class size cannot exceed 23
- 4 5 class size cannot exceed 29
- Teacher assistant positions will be released this week

## Cluster Identity

- Forest Hills Cluster Identity: Environmental Science/Responsibility/Sustainability
- 1 K-2 teacher: Environmental Science pilot teacher
- 13-5 teacher: Environmental Science pilot teacher
- Environmental Science lessons/ideas/topics for school-wide

• Guest speakers, Project Wild, courtyard beautification, compost piles, cross-curricular projects