

Special Guest - Gary Sides (Vice Chair)

- Budget
  - UCPS - \$410 million dollar budget from state
  - Committed budget and timeline unlike any other
    - Goal to have budget prepared prior to deadline
    - Budget work session with the County Commissioners
  - 15 charter schools that must be funded through allotted UCPS funding
    - Students that live within UC and attend a charter school within UC or CMS are funded by UCPS - projected \$7 million
  - Replace teacher and administrator laptops
  - Student realignment process based on neighborhood schools
    - Reasoning:
      - Efficiency rating went down - lost federal funding due to prior redistricting (went from 98% to 93%)
      - Determine hard capacity numbers for all 53 schools
    - Projected for Fall 2018
    - Parent: Will neighborhood schools cause overcrowding in western part of the county? Will this cause money to push to the western part of the county?
    - Responses from Mr. Sides:
      - Need better allocation
      - The idea is that more people are staying put than before - UC is aging
      - McKivons (sp?) states that redistricting went the wrong way
      - McKivons is taking into account all projects occurring and land use in each town area
      - Capacity will increase in charter schools also
      - Building a plan for the next 10 years
      - Redistricting will not impact money allotted to SVHS renovations
  - Raise for bus drivers due to vacant positions
- Bond Project
  - Parent: We want first class...it is our turn to receive the things that others have. Wants Mr. Sides to



	<ul style="list-style-type: none"><li>■ 4th block<ul style="list-style-type: none"><li>○ F - National College Commitment Day<ul style="list-style-type: none"><li>■ Still in planning stages with Ms. Billotto</li></ul></li></ul></li><li>● AP Testing - May 1-12</li><li>● EOCs - 6/5-6/9</li><li>● Academic Excellence Awards - 5/16</li></ul>
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