

Central Academy of Technology & Arts
Site-Based Team Meeting Minutes
Wednesday, May 28, 2014

Present: Angela Bush, Katie Morgan, Susie Colbath, Dale Ann Plyler, Wendy Duemmler, Kasey Brooks, Kim Fisenne, Shelly Pentecost, Deb Christensen, Jeff Pusser, Ann Helms, Deanna White

1. Budget item approval: General overview and itemized department needs presented by Mr. Pusser
 - English** – Plagiarism program to be used by most departments, not just English
 - Math** – check if Math Type is a subscription or CD. ? need to reorder or not
 - Science-Costs based on full classes – will be adjusted when enrollment is complete; 5 functioning labs so supplies need to be replaced due to breakage, etc., Grow labs impossible to do due to lack of windows in the rooms, Walmart needs due to “kitchen” labs. AP Physics (#8-25 on spread sheet) class is costly but requires 25% lab time to maintain AP status. We want to keep this class, but have only 9 students signed up so far. Some of the needs can also be shared with Physical Science. If cuts need to be made it was suggested Lab Quest be cut. Requests for Science need to be reduced.
 - Social Studies- ? pull down maps due to ever changing borders, coups, etc.
 - PE**- more fitness based = need for pedometers, sports medicine needs to be assessed (case of tape, etc)
 - Transportation- we host a luncheon 2-3 times/yr which is favorable considering transition into student jobs, internships, etc
 - Performing Arts**- shelves and kiln furniture needed to make running the kiln more cost effective if it can be filled, willing to get one pottery wheel this year, Ms. White suggested piano books be ordered through Central Services since they can be used by more than one teacher. A fox bassoon costs \$6,000 alone. PA Arts budget request is close to \$30,000.
 - Smart Boards** – we have extra bulbs. Most boards are relatively new, but some \$ should be allowed for technical expenses.
 - Graduation expenses** = \$5,500 which is a rough estimate. 2,000 + tickets were sold. Future option is to use Winthrop’s auditorium vs arena depending on how it goes with Parkwood HS this year.
 - Total = \$89,492.03 which exceeds the amount available. Departments will be asked to prioritize.
 - Proposed Budget approved by all present based on adequate funding.
 2. Summer Read: 9th graders will all read same book. All other students will select 3 choices from a list of 30-40 books and then will do group discussions/ projects in the fall. Selections to be made June 3- June 6th.
 3. Workdays (need to designate two optional workdays and make them required): Motion made for Aug 19, 2014 and Nov 4, 2014 to be switched to required teacher work days. Approved.
 4. Flex day approval discussion: Parameters need to be set for flex days as it is being abused. For example, all core courses must be completed before student would be eligible, considering looking at attendance, etc.
- Adjourned at 5:03 PM