

CLT Meeting Tuesday May 20th, 2008

The following members were in attendance: Sam Basden, Shelia Horne, Jessica Garner, Kristin Mattison, Dan Korn, Steve Jackson, Regina Montenaro, Amber Drye, Donna Wilber, Archie Price, and Renea Steeb

1. Budget:

Budget Planning – CLT discussed the 08 – 09 budget. Two proposals were made at the March CLT meeting, they are as follows:

- a. Each department getting a certain amount as we have done in the past.
- b. Each department getting an amount based on their needs for the school year, then each department submitting an application for a “mini grant” if they have additional or special needs. This would allow some departments to get more money than others, but it would also allow the school to look at the particular needs and wants of each department. An example could be a desire to upgrade technology in a certain subject area. That department would write a proposal for a “mini grant”. All grants would be reviewed and CLT would take part in the decision making to decide which departments would get extra money which year. This would keep departments from “trying to come up with ways to spend money” when they really do not have any major needs in a particular year.

In light of this, departments were asked to submit a budget of needs and a mini-grant list. This were reviewed by members and discussed at length. The following decision was reached:

- a. Each department would receive a maximum of \$6500 and are encouraged to spend this money on items that will impact student instruction. Deadline to spend money is October 1st. The left over money will then be reallocated towards the mini-grant ideas. Departments are encouraged to not spend all of the \$6500 if they don't need it. The more money left over the more mini-grants we will be able to focus on.
- b. Art and Science are not included in item a and will be dealt with individually by Mr. Basden. They are not included because of the amount of consumables both of these programs require.

2. PRHS Memorial Garden

This project has already begun. There is a committee in place to oversee this project. The following decisions have been made:

- a. This garden's purpose will be to remember all students that have been lost to Porter Ridge
- b. We are committed to remembering ALL students equally
- c. Will be located behind the rock
- d. Initial cost will be incurred by outside sources, after that the cost of upkeep will belong to Porter Ridge.
- e. Will incorporate the horticulture curriculum

3. Survey Results

Results from the parent, teacher, and student surveys were distributed to all those present that did not already have them. The results will be discussed at a future time.

4. Pilot Program for field maintenance and upkeep

- a. Develop per year cost to keep football, baseball, and softball fields at standard
- b. We were given \$50,00 to get our fields up to standard initially
- c. All we have to do is track cash and submit reports
- d. Fields will be at college level readiness by August
- e. Had to cancel a contract with PRAA to do this, so we may need a little pr in that area.

5. Graduation Practice and Awards

- a. Graduation Practice will be at Cabarrus Arena on Monday June 2nd. Plan on seniors being gone all day.
- b. Award Ceremonies all went very well. Spring Band and Chorus performances were fabulous. Drama production starts Thursday night.