

2020-2024 Facilities Capital - BOE Approved

30-Oct-23

School	Project Manager	Category	Item	Proposed Budget	Year	Status
Antioch	Hinson	Building Systems	Sealing parking lot and re-stripe	20,000	2020	Complete
Benton Heights	Larres	Safety / Security	Replace Bogen Multicom with Quantum (intercom)	48,000	2020	Complete
CATA	Benton	Expansion/Renovations	Doors / Windows (interior doors not replaced during renovation project should be replaced.)	110,000	2020	Complete
CATA	Reeder	Painting	Last painted in 2005	295,000	2020	Complete
CATA	Larres	Building Systems	Replace gym lights	10,000	2020	Complete
CATA	Brown	Building Systems	Replace laminated wood dance floor	20,000	2020	Complete
CATA	Ritz	Building Systems	Replacement 1999 Chiller	200,000	2020	Complete
CATA		Expansion/Renovations	Fields	0	2020	Complete
East	Reeder	Painting	Last painted in 2008	0	2020	Complete
East	Larres	Building Systems	Lighting Upgrades (Gym and Auditorium/Stage)	35,000	2020	Complete
Facilities	Hinson	F/E	Compact utility loader	30,000	2020	Complete
Facilities	Hinson	F/E	Landscape equipment - replacement mowers, trailers, edgers, trimmers, etc...	45,000	2020	Complete
Facilities	Hinson	F/E	Replacement for vehicle 7014-02	48,000	2020	Complete
Facilities	Hinson	F/E	Replacement for vehicle 7018-01	45,000	2020	Complete
Facilities	Hinson	F/E	Replacement for vehicle 7028-03	40,000	2020	Complete
Facilities	Hinson	F/E	Replacement for vehicle 7043-98	40,000	2020	Complete
Facilities	Hinson	F/E	Replacement for vehicle 7048-01	25,000	2020	Complete
Facilities	Hinson	F/E	Replacement for vehicle 7049-94	27,000	2020	Complete
Facilities	Hinson	F/E	Replacement for vehicle 7083-03	40,000	2020	Complete
Facilities	Hinson	F/E	Replacement for vehicle 7094-01	90,000	2020	Complete
Facilities	Hinson	F/E	Replacement for vehicle 7096-02	40,000	2020	Complete
Facilities	Hinson	F/E	Replacement for vehicle 7097-02	40,000	2020	Complete
Facilities	Hinson	F/E	Replacement for vehicle 7098-02	40,000	2020	Complete
Facilities	Hinson	F/E	Replacement for vehicle 7100-02	48,000	2020	Complete
Facilities	Hinson	F/E	Replacement for vehicle 7104-98	45,000	2020	Complete
Facilities	Hinson	F/E	Replacement for vehicle 7105-98	45,000	2020	Complete
Facilities	Hinson	F/E	Replacement for vehicle 7106-98	40,000	2020	Complete
Facilities	Hinson	F/E	Replacement for vehicle 7124-02	50,000	2020	Complete
Facilities	Hinson	F/E	Replacement for vehicle 7134-04	27,000	2020	Complete
Facilities	Hinson	F/E	Replacement for vehicle 7145-05	40,000	2020	Complete
Facilities	Hinson	F/E	Replacement for vehicle 7177-07	50,000	2020	Complete
Facilities	Hinson	F/E	Replacement for vehicle 8115 - Insurance	0	2020	Complete
Facilities	Hinson	F/E	Replacement for vehicle 8402-01	60,000	2020	Complete
Facilities	Hinson	F/E	Replacement for vehicle 8412 - Insurance difference SN van	0	2020	Complete
Facilities	Ogram	Expansion/Renovations	Repurpose Transportation and update Facilities building - STUDY	30,000	2020	Complete
Facilities	Benton	Expansion/Renovations	Ph 1. Design, Survey, Geotech - Repurpose Venus St after Transportation moves out (Changed to Goldmine, June 2021)	380,000	2020	Design

2020-2024 Facilities Capital - BOE Approved

30-Oct-23

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Fairview	Benton	Expansion/Renovations	Replace septic tanks, sand filter, pumps, and add access to rear monitoring wells - not sent out as of 10.18	150,000	2020	Design
Fairview	Fernandez	Expansion/Renovations	Flooring - Media and classrooms	0	2020	Complete
Hemby Bridge	Benton	Building Systems	Add a grease interceptor (GI) on the kitchen waste piping system	60,000	2020	Complete
Hemby Bridge	Reeder	Painting	Gym Only	0	2020	Complete
Indian Trail	Mullis	Expansion/Renovations	Auditorium renovation - windows and flooring.	200,000	2020	Complete
Indian Trail	Fernandez	Expansion/Renovations	Basketball goals, padding, and flooring	85,000	2020	Complete
Marvin	Hinson	Expansion/Renovations	Rework and excavate bio cell	35,000	2020	Complete
Marvin	Ritz	Building Systems	Upgrade HVAC controls	250,000	2020	Complete
Monroe High	Larres	Building Systems	Evaluate service equipment/panel boards (Replace no longer manufactured electrical panels)	65,000	2020	Complete
Monroe High	Ritz	Building Systems	Install new DDC Control System.	450,000	2020	Complete
Monroe High	Benton	Building Systems	Replacement skylight in media center	85,000	2020	Complete
Monroe High	Mullis	Building Systems	Replacement sound system for stadium	18,000	2020	Complete
Monroe High	Brown	Expansion/Renovations	Flooring: kitchen and serving area	95,000	2020	Complete
Monroe High		Expansion/Renovations	Overage for canopy	0	2020	Complete
Monroe High	Benton	Expansion/Renovations	Replacement turf; Wrestling mats, wall padding etc.. - New Logo; Track and running lanes for long jump area resurfaced	830,000	2020	Complete
Monroe Middle	Mullis	Expansion/Renovations	Improve rated walls	200,000	2020	Complete
MUNIS		F/E	MUNIS Correction	0	2020	Complete
MUNIS		ADA	MUNIS Correction	0	2020	Complete
MUNIS		Building Systems	MUNIS Correction	0	2020	Complete
MUNIS		Safety / Security	MUNIS Correction	0	2020	Complete
MUNIS		Expansion/Renovations	MUNIS Correction	0	2020	Complete
New Salem	Brown	Building Systems	Correct basement drainage issues - in house with local money	42,500	2020	Complete
New Town	Reeder	Building Systems	Correct drainage in mechanical room	10,000	2020	Complete
New Town	Hinson	Expansion/Renovations	Fence to separate housing development from playground	22,000	2020	Complete
Parkwood High	Mullis	Building Systems	Auditorium lighting stage, house, and exterior lighting	225,000	2020	Complete
Parkwood High	Reeder	Expansion/Renovations	Add rock storage building	20,000	2020	Complete
Parkwood High	Hinson	Expansion/Renovations	Correct drainage at fieldhouse and softball field	20,000	2020	Complete
Parkwood Middle	Benton	Expansion/Renovations	Parking (Staff / Visitor / Bus Parking is Unsatisfactory) With drive improvements, staff and visitor parking can be addressed. Pave existing staff lot and add sidewalk. Additional H/C spaces are needed. Relocate dumpsters. Site circulation issues	230,000	2020	Complete
Parkwood Middle	Benton	Expansion/Renovations	plaster ceiling in locker rooms and insulate hydronic piping. Replace cafeteria flooring, remove knee wall at dishwasher, and update finishes.	140,000	2020	Complete
Parkwood Middle	Larres	Expansion/Renovations	Replace mechanical basketball goal lifts with electric	36,000	2020	Complete
PDC	Ritz	Building Systems	Data server room HVAC and evaluation	80,000	2020	Complete
Piedmont High	Mullis	Building Systems	Replace stage lighting and controls	230,000	2020	Complete
Piedmont High	Mullis	Safety / Security	Upgrade stadium lights	255,000	2020	Complete

2020-2024 Facilities Capital - BOE Approved

30-Oct-23

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Piedmont High	Mullis	Expansion/Renovations	Baseball / Softball Field (Replace fencing @ baseball field, re-roof score keeper's bldg with asphalt shingles and clad fascia with aluminum. Provide Concessions/Restroom building for Softball); Replace visitor bleachers; Replace Scoreboards: Trans Lux Fair-Play, new gym (2), baseball field, and football field*	1,950,000	2020	Complete
Piedmont High	Mullis	Expansion/Renovations	Door / Window Replacement (Replace exterior doors with FRP and replace hardware. Reglaze windows/storefront in guid. area. Replace windows in B, C, D, E and F bldgs. Replace clearstory windows of Old Gym with Kalwall, replace windows in locker rooms of old Gym and windows of field house. Replace interior doors & hardware for Bldgs. B, C, D, E, Media, Band, Auditorium, Fieldhouse & Old Gym); Flooring; VAT Removal (Buildings C, D, Old Gym CR's; VCT (Buildings B, D, E, J); Replace Epoxy Floors (Old Locker Rooms); Auxiliary Gymnasium - renovate locker rooms	972,800	2020	Complete
Piedmont Middle	Reeder	Painting	Gym Only	0	2020	Complete
Piedmont Middle	Benton	Building Systems	Replace front windows in cafeteria	25,000	2020	Complete
Piedmont Middle	Benton	Building Systems	Replace hydronic and domestic pipe insulation	70,000	2020	Complete
Piedmont Middle	Benton	Expansion/Renovations	Remove plaster ceiling in cafeteria kitchen and replace with 2x2 grid	68,500	2020	Complete
Piedmont Middle	Larres	Expansion/Renovations	Replace mechanical basketball goal lifts with electric	36,000	2020	Complete
Poplin	Hinson	Safety / Security	Fencing and gates	35,000	2020	Complete
Porter Ridge High	Reeder	Painting	Last painted in 2005	295,000	2020	Complete
Porter Ridge High	Fernandez	Expansion/Renovations	Band room flooring replacement	25,000	2020	Complete
Porter Ridge Middle	Ritz	Building Systems	Dedicated HVAC for cold site with generator backup	50,000	2020	Complete
Porter Ridge Middle	Reeder	Painting	Last painted in 2005	185,000	2020	Complete
Porter Ridge Middle	Ritz	Building Systems	New Generator for IT cold site and expansion rebid Fall - with Penny as of 10.18	95,000	2020	Complete
Prospect	Ritz	Building Systems	Chiller replacement	150,000	2020	Complete
Rea View	Ruffo	Painting	Last painted in 2007	0	2020	Complete
MUNIS		Painting	MUNIS Correction	0	2020	Complete
Rock Rest	Reeder	Painting	Last painted in 2006	0	2020	Complete
Rock Rest	Larres	Building Systems	Replace fire alarm system	60,000	2020	Complete
Rock Rest	Fernandez	Expansion/Renovations	Flooring - Media, office, K-1 rooms	0	2020	Complete
Sandy Ridge	Hinson	Safety / Security	Fencing and gates	20,000	2020	Complete
Sardis	Ritz	Building Systems	Replacement of both chillers	200,000	2020	Complete
Sardis	Fernandez	Expansion/Renovations	Flooring - Media, office, gym, cafeteria	150,000	2020	Complete
Sardis	Hinson	ADA	Playground accessibility should be addressed	40,000	2020	Complete
Shiloh	Hinson	ADA	Playground Upgrades (Upgrade equipment and address drainage, ADA)	50,000	2020	Complete
South Providence	Benton	Expansion/Renovations	Canopies (Add canopies between MS/HS wings)	70,524	2020	Complete
South Providence	Benton	ADA	Sidewalks (Add for access around the site)	20,000	2020	Complete
South Providence	Benton	Expansion/Renovations	Plaster Repair	200,000	2020	Complete
Sun Valley Elementary	Ritz	Building Systems	Replace boiler	50,000	2020	Complete

2020-2024 Facilities Capital - BOE Approved

30-Oct-23

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Sun Valley Elementary	Larres	Building Systems	Replace gym lights	10,000	2020	Complete
Sun Valley Middle	Drake	Building Systems	Windows Overage	0	2020	Complete
Sun Valley Elementary	Reeder	Building Systems	Replace PVI water heater	30,000	2020	Complete
Sun Valley High	Larres	Building Systems	Replace Baseball Scoreboard	23,500	2020	Complete
Sun Valley High	Brown	Building Systems	VE items from bond	1,500,000	2020	Complete
Sun Valley High	Brown	Expansion/Renovations	Repair EIFS flashing around gym	75,000	2020	Complete
Sun Valley High	Brown	Expansion/Renovations	Resurface Bus Drive	200,000	2020	Complete
Sun Valley Middle	Benton	Building Systems	Replace hydronic and domestic pipe insulation - no longer needed	75,000	2020	Complete
Sun Valley Middle	Larres	Building Systems	Replace gym lights	10,000	2020	Complete
Sun Valley Middle	Benton	Expansion/Renovations	Remove plaster ceiling in cafeteria kitchen and replace with 2x2 grid	68,500	2020	Complete
Transportation	Brown	Expansion/Renovations	Equipment Shed	146,000	2020	Complete
Union	Ritz	Building Systems	Replacement Trane chiller	150,000	2020	Complete
Union	Brown	ADA	Replace all playground equipment (aged out)	120,000	2020	Complete
Various		Building Systems	Transfer	0	2020	Complete
Unionville	Benton	Building Systems	Crawlspace ventilation - design sent to DPI 8.25	30,000	2020	Complete
Various	Brown	Safety / Security	Security film	150,000	2020	Complete
Various	Fernandez	F/E	Custodial Equipment	80,000	2020	Complete
Various	Hinson	Safety / Security	Fencing and gates	100,000	2020	Complete
Various	Hinson	F/E	Replacement for vehicle 7182	0	2020	Complete
Various	Larres	Safety / Security	Replacement security cameras	100,000	2020	Complete
Various	Brown	Roofing	Roofing maintenance/repair/replacement	200,000	2020	Complete
Various		F/E	Furniture and Equipment	250,000	2020	Complete
Walter Bickett Education	Hinson	Safety / Security	Replacement fencing	90,000	2020	Complete
Walter Bickett Education	Mullis	Safety / Security	Upgrade stadium lights	255,000	2020	Complete
Waxhaw	Hinson	Expansion/Renovations	Drainage issues at Playground area - waiting on Notice to proceed for design 10.18	125,000	2020	Construction
Waxhaw	Hinson	Expansion/Renovations	Storm Drainage / Detention (Downspouts at metal canopies should be piped into underground system. Some downspouts drain out against the building and onto sidewalks).	95,000	2020	Construction
Weddington Elementary	Larres	Safety / Security	Replace and update fire alarm - includes middle school	180,000	2020	Complete
Weddington Elementary	Ritz	Building Systems	Replacement of both chillers	300,000	2020	Complete
Weddington Elementary	Fernandez	Expansion/Renovations	Flooring - classrooms, media and admin	175,000	2020	Complete
Weddington High	Larres	Building Systems	Replace gym lights	20,000	2020	Complete
Weddington Middle	Ruffo	Painting	Last painted in 2005 - painted with 2019 funds added Rea View	185,000	2020	Complete
Wesley Chapel	Hinson	ADA	Exterior ADA Issues (parking, route to building, entrances, egress, playgrounds) - plans with Penny 10.18	85,550	2020	Complete

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30-Oct-23

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Wesley Chapel	Fernandez	Expansion/Renovations	Flooring (Gym, VAT, Bldgs. A, B) ~ 27,000	216,000	2020	Complete
Wesley Chapel	Hinson	Expansion/Renovations	Pave back parking lot	190,000	2020	Complete
Wolfe	Larres	Building Systems	LED lighting in classrooms	40,000	2020	Complete
Wolfe	Hinson	ADA	Revamp soft playground surface and incorporate new area under wheel chair swing add sunshade	200,000	2020	Complete
Total				16,228,874		