

2021-2025 Facilities Capital - approved June 2020

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School	Project Manager	Category	Item	Proposed Budget	Year	Status
Benton Heights	Brown	Expansion/Renovations	Pave front gravel lot	78,750	2021	Complete
CATA	Brown	F/E	Replacement media furniture	80,000	2021	Complete
CATA	Benton	Expansion/Renovations	Baseball & Softball upgrades - lights, irrigation, dugouts, bleachers, concession stand, etc...	1,100,000	2021	Complete
Cuthbertson High	Benton	True Up	Replacement of pump controls for HW and CW (Schedule ASAP)	40,000	2021	Complete
Cuthbertson High	Mullis	Expansion/Renovations	Pave entrance to student parking	42,000	2021	Complete
Early College	Todd	Building Systems	Replacement HVAC units on mobiles - local funds	6,000	2021	Complete
East	Reeder	Expansion/Renovations	Extend height of playground fence, replace wooden fencing with chain link.	20,000	2021	Complete
East	Mullis	Building Systems	Stage curtain replacement	21,000	2021	Complete
Facilities	Hinson	F/E	Replacement vehicle 7006-06	40,000	2021	Complete
Facilities	Hinson	F/E	Replacement vehicle 7007-04	40,000	2021	Complete
Facilities	Hinson	F/E	Replacement vehicle 7017-03	40,000	2021	Complete
Facilities	Hinson	F/E	Replacement vehicle 7020-06	40,000	2021	Complete
Facilities	Hinson	F/E	Replacement vehicle 7025-06	30,000	2021	Complete
Facilities	Hinson	F/E	Replacement vehicle 7043-98	30,000	2021	Complete
Facilities	Hinson	F/E	Replacement vehicle 7056-03	40,000	2021	Complete
Facilities	Hinson	F/E	Replacement vehicle 7103-02	45,000	2021	Complete
Facilities	Hinson	F/E	Replacement vehicle 7133-04	40,000	2021	Complete
Facilities	Hinson	F/E	Replacement vehicle 7135-04	40,000	2021	Complete
Facilities	Hinson	F/E	Replacement vehicle 7136-04	40,000	2021	Complete
Facilities	Hinson	F/E	Replacement vehicle 7137-04	40,000	2021	Complete
Facilities	Hinson	F/E	Replacement vehicle 7146-05	40,000	2021	Complete
Facilities	Hinson	F/E	Replacement vehicle 7149-05	30,000	2021	Complete
Facilities	Hinson	F/E	Replacement vehicle 7155-06	40,000	2021	Complete
Facilities	Hinson	F/E	Replacement vehicle 8104-01	30,000	2021	Complete
Facilities	Hinson	F/E	Replacement vehicle 8107-04	30,000	2021	Complete
Facilities	Ogram	Safety / Security	Demographic Study	60,000	2021	Complete
Facilities	Hinson	F/E	Overage from 22-23 Vehicles	0	2021	Complete
Facilities	Hinson	F/E	MUNIS Correction	0	2021	Complete

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Facilities	Hinson	F/E	Landscape equipment - replacement mowers, trailers, edgers, trimmers, etc...	46,200	2021	Complete
Facilities	Hinson	F/E	Replacement vehicle 7130-03	40,000	2021	Complete
Facilities	Grullon	Expansion/Renovations	Replacement fuel pumps and controller - bid 3 times	30,000	2021	Construction
Fairview	Benton	Building Systems	Chiller coil replacement	50,000	2021	Complete
Fairview	Brown	Expansion/Renovations	Paving - Bus parking lot	105,000	2021	Complete
Fairview	Hinson	Expansion/Renovations	Playground drainage and borders	12,000	2021	Complete
Forest Hills	Mullis	Safety / Security	Upgrade stadium lights	0	2021	Complete
Forest Hills	Reeder	Building Systems	ACBM Flooring	0	2021	Complete
Hemby Bridge	Benton	Building Systems	Install DDC controls including new valves and actuators, chiller, gym unit	1,575,000	2021	Complete
Indian Trail	Mullis	ADA	Upgrade playground equipment; relocate front playground to rear of school, accessible path and drainage used 17-18 money	175,000	2021	Complete
Kensington	Todd	Building Systems	with 125/125 Ton (redundancy) to carry building independently. January parts	300,000	2021	Complete
Kensington	Todd	Building Systems	Budget for bard unit replacement (\$6K Each)	6,000	2021	Complete
Kensington	Wright	Building Systems	Replace Domestic Water Boiler - resued SVH unit	42,000	2021	Complete
Marshville	Reeder	ADA	Replace playground equipment used 17-18 money	26,000	2021	Complete
Marvin Ridge High	Benton	True Up	Replacement of compressor for chiller # 4 (Schedule ASAP)	40,000	2021	Complete
Marvin Ridge High	Benton	True Up	Replacement of pump controls for HW and CW (Schedule ASAP)	40,000	2021	Complete
Monroe High	Benton	Safety / Security	Upgrade stadium lights	267,750	2021	Complete
Monroe High	Benton	Building Systems	Chiller Replacement 2 qty. 140 Tons Tranes (Budget: \$200K) + AHU's for the main office (Budget: \$40K) Note: Some \$\$\$'s should be left from controls upgrade project from 2020	240,000	2021	Complete
Monroe Middle	Todd	Building Systems	Budget for bard unit replacement (\$12K Per Year) - local funds	6,000	2021	Complete
Monroe Middle	Todd	Building Systems	Thermostat purchase and installation for RTU's - 25 qty)	10,000	2021	Complete
MUNIS		Building Systems	MUNIS Correction	0	2021	Complete
MUNIS		Expansion/Renovations	MUNIS Correction	0	2021	Complete
New Town	Todd	Building Systems	Budget for bard unit replacement (\$12K Per Year)	6,000	2021	Complete

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Parkwood High	Benton	Building Systems	Replacement HVAC in auditorium - change from steam to package units	210,000	2021	Complete
Parkwood High	Hinson	True Up	Drainage issues exist in the courtyard area of the school where water collects and makes some areas impassible after rain. Needs correcting to support drainage of water for safety and health concerns.	60,000	2021	Complete
Parkwood Middle	Todd	Building Systems	(Increase budget from \$1.2M to \$2M. (Phil will meet with engineer to	2,000,000	2021	Complete
Parkwood Middle	Todd	Building Systems	Budget for bard unit replacement (\$12K Per Year) - local funds	6,000	2021	Complete
Parkwood Middle	Mullis	Expansion/Renovations	Update 2'x2' ceiling grid/tiles in main building (fire rated)	367,500	2021	Complete
Parkwood Middle	Mullis	Expansion/Renovations	Design funding for Pods - sales tax reimbursement	170,476	2021	Complete
Piedmont High	Todd	Building Systems	Revised-Clarify SOW: Chiller Replacement (1 - 70 Ton) Trane for Main Bldg., Replace Media Center Split System, AHU Condensing with 2 coils, Boiler Replacement for Media Center - critical) Orig. SOW - Need to provide outside air for all classrooms - already avail.	220,000	2021	Complete
Piedmont High	Todd	Building Systems	Field House HVAC replacement	10,000	2021	Complete
Piedmont Middle	Todd	Building Systems	Burner Replacement (Gordon Hyatt burner obsolete) Oct 25 bids due	12,000	2021	Complete
Piedmont Middle	Todd	Building Systems	RTU Replacement (5 older RTU's remain) - Schedule ASAP	10,000	2021	Complete
Poplin	Todd	Building Systems	RTU (15-20 Ton) Replacement - Budget \$25,000 per year	25,000	2021	Complete
Porter Ridge Elementary	Todd	Building Systems	Budget for bard unit replacement (\$12K Per Year) - local funds	6,000	2021	Complete
Porter Ridge High	Hinson	True Up	Laser grade and plant sod to correct drainage issue on baseball field	175,000	2021	Complete
Porter Ridge High	Mullis	Safety / Security	Upgrade stadium lights	267,750	2021	Complete
Porter Ridge High	Reeder	Expansion/Renovations	Add rock storage building	22,000	2021	Complete
Porter Ridge Middle	Todd	Building Systems	Generator overage	0	2021	Complete
Prospect	Todd	Building Systems	Unit ventilator replacement with outside air.	210,000	2021	Construction
Prospect	Larres	Building Systems	Generator	55,000	2021	Complete
Prospect	Todd	Building Systems	Budget for bard unit replacement (\$12K Per Year) - local funds	6,000	2021	Complete
Rea View	Ruffo	Painting	Last painted in 2007	0	2021	Complete
Rea View	Drake	Building Systems	Replace Domestic Water Boiler	22,000	2021	Complete
Rock Rest	Reeder	Painting	Last painted in 2006	0	2021	Complete
Rock Rest	Todd	Building Systems	Budget for bard unit replacement (\$12K Per Year) - local funds	6,000	2021	Complete
Rocky River	Todd	Building Systems	Budget for bard unit replacement (\$12K Per Year) - local funds	6,000	2021	Complete
Sandy Ridge	Drake	Building Systems	Replace Domestic Water Boiler	22,000	2021	Complete

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Sardis	Todd	Building Systems	Replace HVAC controls to DDC	525,000	2021	Complete
Sardis	Todd	Expansion/Renovations	Burner Replacement (Gordon Piatt '97 - obsolete)	12,000	2021	Complete
Sardis	Reeder	True Up	Last painted in 2006	130,000	2021	Complete
Sardis	Todd	Expansion/Renovations	Budget for bard unit replacement (\$12K Per Year)	6,000	2021	Complete
Sardis	Todd	Expansion/Renovations	CW Coil replacement for Admin area	10,000	2021	Complete
Shiloh Valley Elementary	Brown	Expansion/Renovations	Repave bus and front parking lots	189,000	2021	Complete
Shiloh Valley Elementary	Ruffo	Painting	Last painted in 2006	0	2021	Complete
Shiloh Valley Primary	Benton	Building Systems	AHU (15-20 Ton) Replacement - Budget \$25,000 per year	25,000	2021	Complete
Shiloh Valley Primary	Todd	Building Systems	HW Coil in gym is busted (leaking) and should be changed out	5,000	2021	Complete
South Providence	Todd	Building Systems	Budget for bard unit replacement (\$12K Per Year) - local funds	6,000	2021	Complete
Sun Valley High	Todd	True Up	Replace Lochinvar boilers	45,000	2021	Complete
Sun Valley High	Todd	Building Systems	Correct or replace 2" PVC drain line for 300 building. Either needs to be repiped or jetted out and leveled correctly - used local funds	2,000	2021	Complete
Sun Valley High	Brown	Building Systems	Replace bleachers in Aux. gym.	105,000	2021	Complete
Sun Valley Middle	Hinson	Expansion/Renovations	Remove track in front	7,000	2021	Complete
Sun Valley Middle	Mullis	ADA	Interior Door & Hardware Replacement	179,288	2021	Complete
Sun Valley Middle	Todd	Building Systems	Budget for bard unit replacement (\$12K Per Year) - local funds	6,000	2021	Complete
Sun Valley Middle	Wright	Expansion/Renovations	Install PRVs and Backflow Preventers	70,000	2021	Complete
Unionville	Reeder	Expansion/Renovations	Replace playground equipment	55,000	2021	Complete
Unionville	Todd	Building Systems	Budget for bard unit replacement (\$6K Each) - local funds	3,000	2021	Complete
Unionville	Benton	Expansion/Renovations	Exterior Gymnasium Steps – Replace with Ramp; Renovate kitchen dock area	257,250	2021	Construction
Various	Fernandez	F/E	Custodial Equipment	84,000	2021	Complete
Various	Hinson	Building Systems	Detention Ponds prebid 18th	200,000	2021	Construction
Various	McManus	F/E	Furniture and Equipment	262,500	2021	Complete
Various	Benton	Expansion/Renovations	Additional money for Prospect and Forest Hills wastewater systems	650,000	2021	Complete
Various	Burnett	True Up	Land, surveying and due diligence	440,000	2021	Complete
Various	Larres	Safety / Security	Replacement security cameras	157,500	2021	Complete
Various	Benton	Expansion/Renovations	Resurfacing gym floors- Forest Hills & Parkwood High	36,000	2021	Complete

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Various	Burnett	Expansion/Renovations	Forest Hills land	1,202,250	2021	Complete
Various	Reeder	Building Systems	Re-keying several locations	140,000	2021	Complete
Various	Brown	Roofing	Roofing maintenance/repair/replacement -Material arriving August 22 for contracts awarded in 2021.	1,050,000	2021	Complete
Walter Bickett Elementary	Todd	Building Systems	SOW Change: Replace computer room 3 ton split system (Very Old R22 system). AHU almost impossible to access. Replace with a RTU pkg. unit. Increase this budget from \$20K to \$30K (orig. SOW - Add Ventilation for data room - not needed)	31,500	2021	Complete
Waxhaw	Reeder	True Up	Last painted in 2007	138,000	2021	Complete
Weddington Elementary	Brown	Expansion/Renovations	Resurface car rider area/staff parking, bus lane, and add third lane into school.	397,037	2021	Complete
Weddington Elementary	Todd	Building Systems	Budget for bard unit replacement (\$12K Per Year) - local funds	6,000	2021	Complete
Weddington High	Larres	Safety / Security	Replace intercom system	105,000	2021	Complete
Weddington High	Drake	Building Systems	Replace Domestic Water Boiler	0	2021	Complete
Weddington Middle	Fernandez	Expansion/Renovations	Flooring - classrooms and admin	236,250	2021	Complete
Wesley Chapel	Todd	Building Systems	Replacement of original HVAC piping - with Penny 10.18	315,000	2021	Complete
Wesley Chapel	Reeder	True Up	Last painted in 2006	130,000	2021	Complete
Wesley Chapel	Todd	Building Systems	Budget for bard unit replacement (\$6K Each) - local funds	3,000	2021	Complete
Wesley Chapel	Drake	Building Systems	Replace Domestic Water Boiler	0	2021	Complete
Western Union	Todd	Building Systems	Replace HVAC in auditorium	105,000	2021	Complete
Western Union	Mullis	ADA	ADA access to stage in auditorium	21,000	2021	Complete
Western Union	Mullis	ADA	Playgrounds (Do not meet ADA requirements and are older and should be replaced to current standards) used 17-18 money	66,675	2021	Complete
Western Union	Todd	Building Systems	Gym Pkg. Unit Replacement (Unit is 18-19 Years Old)	30,000	2021	Complete
Wingate	Reeder	ADA	Playground equipment should be upgraded to meet ADA used 17-18 savings	37,800	2021	Complete
Total				16,470,476		