

2022-2026 Facilities Capital

5-Nov-23

School	Team Manager	Category	Item	Proposed Budget	Year	Status
Antioch	Hinson	Expansion/Renovations	Add MCR	30,000	2022	Complete
Antioch	Todd	Building Systems	2004 Carrier chiller replacement and plant controls January parts	315,000	2022	Complete
Benton Heights	Fernandez	Building Systems	Flooring - K1 hallway	57,750	2022	Complete
Benton Heights	Reeder	Expansion/Renovations	Drainage by canopy local funds in house	18,900	2022	Complete
Benton Heights	Todd	Building Systems	Replace 1993 Weil McLain boiler RFQ with Penny	63,000	2022	Design
Benton Heights	Todd	Building Systems	Upgrade ventilation in music room. RFQ with Penny	21,000	2022	Design
CATA	Reeder	Building Systems	Replace domestic water boiler - locker rooms	18,900	2022	Complete
CATA	Todd	Building Systems	Replace Trane chiller Penny 10.18.22	148,050	2022	Bid/Award
CATA	Benton	Expansion/Renovations	Overage for Concession	0	2022	Construction
Cuthbertson High	Benton	Expansion/Renovations	Track Replacement rebid November	236,250	2022	Complete
Cuthbertson High	Drake	Building Systems	Replace quarry tile at various toilet rooms, locker rooms, shower rooms, cafeteria expansion joint	57,750	2022	Design
Cuthbertson High	Mullis	Building Systems	Provide storage lofts at back stage of auditorium	10,500	2022	Design
Cuthbertson Middle	Hinson	Expansion/Renovations	Pave student drop off loop	94,500	2022	Complete
Facilities	Hinson	F/E	Replacement pickups (3)	94,500	2022	Complete
Facilities	Hinson	F/E	Replacement vehicle 7036-90	68,250	2022	Complete
Facilities	Hinson	F/E	Landscape equipment - replacement mowers, trailers, edgers, trimmers, etc...	57,750	2022	Complete
Facilities	Hinson	F/E	Replacement vehicle 7138-04	42,000	2022	Complete
Facilities	Hinson	F/E	Replacement vehicle 7161-06	42,000	2022	Complete
Facilities	Hinson	F/E	Replacement vehicle 7159-06	42,000	2022	Complete
Facilities	Hinson	F/E	Replacement vehicle 7163-06	42,000	2022	Complete
Facilities	Hinson	F/E	Replacement vehicle 7162-06	49,350	2022	Complete
Forest Hills	Brown	Expansion/Renovations	Design (SD/DD/CD only) for replacement school	0	2022	Complete
Forest Hills	Reeder	Building Systems	Replace domestic water boilers, locker rooms, kitchen and old gym	73,500	2022	Complete
Forest Hills	Reeder	Building Systems	Install PRV at football stadium	21,000	2022	Complete

2022-2026 Facilities Capital

5-Nov-23

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Forest Hills	Todd	Building Systems	Replace AHU for Media Center with Penny 10.18.22	42,000	2022	Construction
Forest Hills	Drake	Building Systems	Flooring and abatement	0	2022	Complete
Hemby Bridge	Benton	Expansion/Renovations	Storm Drainage Improvements, repave gym parking, repave front entrance DPI review	393,225	2022	Complete
Hemby Bridge	Benton	ADA	Replace playground, address drainage, and add borders	183,750	2022	Complete
Indian Trail	Fernandez	Building Systems	Replace carpet in 'B' hall classrooms, Admin, Media Center	105,000	2022	Complete
Kensington	Drake	Expansion/Renovations	Rock Storage Building	26,775	2022	Complete
Kensington	Hinson	Expansion/Renovations	Add MCRs (2) and relocate playground	99,750	2022	Complete
Marshville	Mullis	Building Systems	Upgrade electrical and lighting upgrades/replacement	420,000	2022	Complete
Marvin Elementary	Todd	Building Systems	Upgrade Controls ?\$	210,000	2022	Construction
Marvin Ridge High	Mullis	Safety / Security	Upgrade stadium lights - reduced from original 267,750	191,485	2022	Complete
Marvin Ridge High	Benton	Expansion/Renovations	Track replacement and Drainage repair rebid November	262,500	2022	Complete
Monroe High	Fernandez	Expansion/Renovations	Replace band room carpet	36,750	2022	Complete
Monroe High	Hinson	Expansion/Renovations	Repave student parking lot	178,500	2022	Complete
Monroe High	Larres	Building Systems	Electrical Panel	63,000	2022	Complete
Monroe High	Benton	Expansion/Renovations	Resurface tennis courts	42,000	2022	Construction
Monroe Middle	Larres	Building Systems	Upgrade electrical panels with Penny 10.18	68,250	2022	Bid/Award
Monroe Middle	Reeder	Building Systems	Replace bleachers	126,000	2022	Complete
MUNIS		Building Systems	MUNIS Correction	0	2022	Complete
MUNIS		Expansion/Renovations	MUNIS Correction	0	2022	Complete
Parkwood Middle	Larres	Building Systems	Upgrade electrical panels with Penny 10.18	89,250	2022	Complete
Parkwood Middle	Larres	Building Systems	Replace Scoreboard: Daktronics January parts/material	0	2022	Complete
PDC	Fernandez	Building Systems	Replacement flooring includes tech services	68,250	2022	Complete
Piedmont High	Mullis	Expansion/Renovations	CO2 Lime stabilization	0	2022	Complete
Piedmont Middle	Hinson	Building Systems	Concrete replacement/repair at boiler room	26,250	2022	Complete
Poplin	Todd	Building Systems	Compressor replacement (as needed)	4,200	2022	Complete

2022-2026 Facilities Capital

5-Nov-23

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Porter Ridge Elementary	Todd	Building Systems	Upgrade controls with Penny 10.18.22	262,500	2022	Bid/Award
Porter Ridge Elementary	Hinson	Expansion/Renovations	Playground drainage and borders	21,000	2022	Design
Porter Ridge Elementary	Reeder	Building Systems	Replace domestic water boiler - kitchen with Penny 10.18	42,000	2022	Complete
Porter Ridge High	Reeder	Building Systems	Replace water boiler	68,250	2022	Complete
Porter Ridge High	Larres	Building Systems	Replace Scoreboard and controller: Electro-Mech, football field	56,700	2022	Complete
Porter Ridge High	Larres	Building Systems	Replace Scoreboard: Electro-Mech, baseball field	24,675	2022	Complete
Porter Ridge High	Larres	Building Systems	Replace Scoreboard: Electro-Mech, softball field	24,675	2022	Complete
Porter Ridge High	Larres	Building Systems	Replace Scoreboard: Daktronics, aux gym (2)	14,700	2022	Complete
Porter Ridge High	Larres	Building Systems	Replace Scoreboard: Daktronics, main gym (2) All grouped for bidding	14,700	2022	Complete
Porter Ridge Middle	Larres	Building Systems	Replace Scoreboard: Daktronics, main gym (2)	14,694	2022	Complete
Prospect	Benton	Safety / Security	Fire Hydrants RFQ with Penny 10.18.22	118,388	2022	Design
Prospect	Brown	Expansion/Renovations	Renovate kitchen	708,750	2022	Complete
Prospect	Brown	ADA	ADA access to MCRs (500 wing)	157,500	2022	Complete
Prospect	Brown	Expansion/Renovations	new section of canopy along bus drop off lane	131,250	2022	Complete
Prospect	Brown	Building Systems	Upgrade electrical	31,500	2022	Complete
Prospect	Todd	Building Systems	Kitchen A/C Upgrade - Currently 2 mini-splits - should be replaced with 7.5 Ton RTU	84,000	2022	Bid/Award
Prospect	Todd	Building Systems	Replace RTUs on media center and kitchen	52,500	2022	Bid/Award
Rock Rest	Hinson	Expansion/Renovations	Add drainage to playgrounds	47,250	2022	Bid/Award
Rocky River	Hinson	Expansion/Renovations	Drainage issues at Playground area	98,700	2022	Complete
Sandy Ridge	Todd	Building Systems	Upgrade controls & Chiller Replacement with Penny 10.18.22	262,500	2022	Bid/Award
Sardis	Hinson	Expansion/Renovations	Paving of front lot and drive	63,000	2022	Complete

2022-2026 Facilities Capital

5-Nov-23

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Sardis	Mullis	Building Systems	Replacement stage curtains	68,250	2022	Complete
Shiloh Valley Elementary	Drake	Building Systems	Replacement exterior gym doors with removable mullion	6,300	2022	Complete
Shiloh Valley Elementary	Nunez	ADA	Signage	6,321	2022	Design
Shiloh Valley Elementary	Todd	Building Systems	Add Hot Water Reset Valve, Installation of a 3-way valve	21,000	2022	Complete
Shiloh Valley Primary	Todd	Building Systems	RTU Replacements with Penny 10.18.22	735,000	2022	Bid/Award
Stallings	Hinson	Safety / Security	Playground drainage, fencing, gates, and borders	73,500	2022	Bid/Award
Sun Valley High	Brown	Safety / Security	Post and netting for baseball stadium - paid from 19-20 CIP	105,000	2022	Complete
Sun Valley High	Todd	Building Systems	Eliminate steam boiler and add HVAC to locker rooms with Penny June 23	105,000	2022	Design
Sun Valley Middle	Drake	Building Systems	Window Replacements - 200 hallway	26,250	2022	Complete
Sun Valley Middle	Fernandez	Building Systems	Flooring Replacement	173,250	2022	Complete
Sun Valley Middle	Todd	Building Systems	Replacement of 80 Ton Air Cooled Chiller with Penny June 23	115,500	2022	Design
Sun Valley Middle	Todd	Building Systems	Add small boiler June 23	105,000	2022	Design
Union	Reeder	Building Systems	Replace domestic water boiler - kitchen	26,250	2022	Complete
Union	Todd	Building Systems	Replace UV's (building - wide) with Penny 10.18	1,575,000	2022	Bid/Award
Union	Benton	Expansion/Renovations	Replace grease trap RFQ with Fairview with Penny 10.18.22	63,000	2022	Design
Unionville	Todd	Building Systems	Replacement of 5 Ton Straight Air 2007 unit that serves cafeteria	7,350	2022	Complete
Unionville	Larres	Safety / Security	Replace fire alarm	63,000	2022	Complete
Unionville	Larres	Building Systems	Upgrade electrical with Penny 10.18	52,500	2022	Bid/Award
Various	Burnett	Expansion/Renovations	Land Purchase	210,000	2022	Complete

2022-2026 Facilities Capital

5-Nov-23

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Various	Drake	Safety / Security	Foul ball netting replacement over three years	9,450	2022	Bid/Award
Various	Larres	Safety / Security	Replacement security cameras and license renewal	346,500	2022	Complete
Various	Larres	Building Systems	Athletic Washer/Dryer replacements	63,000	2022	Complete
Various	Benton	Expansion/Renovations	Resurfacing gym floors	39,900	2022	Complete
Various	Reeder	Building Systems	Re-keying several locations	147,000	2022	Complete
Various	Todd	Building Systems	Budget for bard unit replacement	73,500	2022	Complete
Various	Todd	F/E	Articulating lift for auditoriums	63,000	2022	Complete
Various	Todd	Building Systems	Boiler Improvements	52,500	2022	Complete
Various	Fernandez	F/E	Custodial Equipment	63,000	2022	Bid/Award
Various	Larres	Safety / Security	Intercom replacements	78,750	2022	Complete
Various	Murphy	F/E	Replacement material handling equipment for warehouse	12,600	2022	Complete
Various	Brown	Roofing	Roofing maintenance/repair/replacement - Material arriving August 22 for contracts awarded in 2021.	2,100,000	2022	Construction
Various	Brown	Safety / Security	Inspect and remove chimneys to appropriate height above roofs reduce by 8015	119,700	2022	Bid/Award
Various		F/E	Furniture and Equipment	262,500	2022	Complete
Walter Bickett Elementary	Todd	Building Systems	DDC Control Upgrades	262,500	2022	Construction
Walter Bickett Elementary	Todd	Building Systems	Replacement McQuay 218 ton chiller -2003	157,500	2022	Complete
Waxhaw	Brown	Building Systems	Replacement flooring and wall tile in original restrooms	220,500	2022	Complete
Weddington Elementary	Drake	Expansion/Renovations	Replace existing restroom fixtures	77,700	2022	Bid/Award
Weddington High	Fernandez	Building Systems	Flooring- classrooms and hallways	441,000	2022	Complete
Weddington High	Hinson	Expansion/Renovations	Fence at entrance to stadium	18,900	2022	Complete
Weddington High	Benton	Expansion/Renovations	Resurface tennis courts	430,500	2022	Complete

2022-2026 Facilities Capital

5-Nov-23

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Weddington High	Benton	Safety / Security	Post and netting for baseball stadium	105,000	2022	Bid/Award
Weddington High	Mullis	Expansion/Renovations	Bridge refurbishment/replacement	52,500	2022	Complete
Wesley Chapel	Drake	Building Systems	Window replacement	68,250	2022	Complete
Wesley Chapel	Hinson	Expansion/Renovations	Provide adequate drainage in rear of school around basketball court	78,750	2022	Complete
Wesley Chapel	Hinson	Building Systems	Correct flooding of boiler room	25,000	2022	Design
Wesley Chapel	Larres	Building Systems	Upgrade electrical panels with Penny 10.18	89,250	2022	Complete
Wesley Chapel	Todd	Building Systems	Replace AHUs and RTUs.	78,750	2022	Construction
Western Union	Larres	Building Systems	Upgrade electrical	22,050	2022	Complete
Wingate	Fernandez	Building Systems	Flooring - building wide	210,000	2022	Complete
Total				15,847,137		