

## UNION COUNTY PUBLIC SCHOOLS - BOND PROJECTS 2016

Project	Bond Budget <sup>i, ii</sup>	Current Square Footage	School Capacity <sup>iii, iv</sup>	Current Classroom Capacity (DPI) <sup>vi</sup>	Current Core Capacity <sup>v</sup>	Add'l Classrooms with Bond	Add'l Square Footage with Bond	Future Classroom Capacity (DPI) <sup>vi</sup>	Future Core Capacity	Maximum Future School Capacity <sup>vii</sup>	MCRs
Monroe HS	\$ 3,452,760	152,414	1000	1159-1463	1270	8	12,510	1335-1687	1519	1500	13
Piedmont HS	\$ 2,148,384	181,894	1330	1245-1571	1650	4	7,784	1333-1683	1650	1600	0
Porter Ridge HS	\$ 1,496,196	207,833	1400	1501-1877	1615	4	5,421	1589-1989	1815	1800	0
Sun Valley HS	\$24,354,734	185,383	1460	1227-1549	1257	10	25,965	1447-1829	1943	1800	13
Porter Ridge MS	\$ 6,272,514	140,189	1200	1216	2352	15	22,720	1606	2352	1600	21
Western Union ES	\$ 3,882,437	77,715	578	636	692	8	14,067	810	822	804	3
Transportation <sup>viii</sup> Facility	\$12,000,000						50,723				
<b>TOTAL</b>	<b>\$53,607,025</b>										

<sup>i</sup> Budgets allocated to each project will be itemized following soft costs.

<sup>ii</sup> Project budgets include total construction and soft costs..

<sup>iii</sup> Determined 2008-2009 audit.

<sup>iv</sup> All School Capacity figures must be less than or equal to core capacity and between minimum and maximum classroom capacity numbers.

<sup>v</sup> All Core Capacity figures are determined by cafeteria square footage implementing 4 lunches.

<sup>vi</sup> This number does not consider Core Capacity.

<sup>vii</sup> UCBOE Policy 1-28 *Facility Design* limits Student Capacity as follows: High School 2200, Middle School 1600 and Elementary School 1000.

<sup>viii</sup> The new Transportation Facility will increase the number of maintenance bays from 6 to 16. DPI recommends a minimum of 13 bays for a fleet of our size.