BOND PROJECTS (5 of 7 Projects in Construction Phase, 2 – Substantially Complete)

Transportation Center - The contractor has surveyed and staked the entry drive. Grading of the site and driveway is permissible according to the City of Monroe. Erosion control, clearing, and grubbing activities are scheduled to start March 25. The first milestone is constructing the access road to the property. The building permit has not yet been received.

Monroe High School Additions and Renovations – The concrete block, steel bar joist and decking is complete while roofing, mechanical, plumbing, electrical, air barrier and the brick veneer are underway for the new classroom wing. The Auditorium “Annex” addition and the auditorium renovation are complete. This contract is tracking to complete in August. The contract value has increased due to a change order and one is in development. This project is approximately 67% complete. The contract value is $4,440,000.

New Classrooms at Monroe High

Growing Possibilities.
Sun Valley High School Additions and Renovations - Relocation of a public sanitary sewer line that crosses underneath the proposed football field is underway and should complete this week (but accepted in 30 days). This line had to be constructed before much of the stadium work could begin. Crews moved to construct the practice field located close to the middle school and Wesley Chapel Road when they could not work at the new practice field due to excessive wet soil issues. The field should be ready for seed next week. Unsuitable soils continue to be encountered in the main building pad area but should be remediated this week. Current cost estimates are within contract allowances but are significant. Obviously, the wet conditions continue to negatively impact the schedule. The new kitchen, dining, admin, CTE building opening has moved back to September, assuming weather permits reasonable productivity. As before, the contractor will continue working on a recovery schedule. The contractor has completed/stored to date 3% of the project.

Porter Ridge High/Middle School Additions and Renovations – The contractor’s schedule for the new corridor and dining expansion at the high school is further out due to some long lead items. At the middle school, the contractor has completed constructing concrete block walls at the classroom building and should complete the block walls at the auxiliary gym this week. Wet weather continues to hamper construction efforts there. This contract is approximately 38% complete and the contract value is $3,805,506.
Western Union Elementary School Additions and Renovations – This contract is approximately 95% paid out. The contract value is $1,470,841.

Piedmont High School Addition and Renovations - The project is complete. This contract is approximately 99.7% paid out and the contract value has not increased due to changer orders.

CAPITAL PROJECTS (FY 18/19 – 40 projects (or ~50%) Complete or Construction Phase)

ADA Improvements at Multiple Sites
The pre-bid for this project is March 20 at SVMS and the bid date is April 11. Much of the project scope is at SVMS.

Tennis Court Additions/Replacement
We bid this project March 1st but received no bids for tennis court expansions and/or replacements for CATA, Forest Hills, Parkwood High, Piedmont High and Porter Ridge High. We are rebid the project earlier this week and are over budget. We are working with the low bidder and design consultant to try to get the project within allowable funds. If successful, we may ask the committee to reconvene sometime prior to the April BOE meeting. These projects were funded by both 17/18 and 18/19 CIP budgets.

Forest Hills and Prospect Sewer System Replacements
The final design touches are being made and this project will be to the committee at the April meeting.

Weddington & Porter Ridge High – Track & Drainage System Replacements
We anticipate the track replacement work at each school to occur this summer. The schedule has not been finalized with Baseline Sports Construction, LLC. on this $624,713 project as we have to wait for a county approval.

Indian Trail - HVAC
Work began at this site prior to the winter holidays. Upcoming work includes: the replacement of the Media Center air handler unit (proposed to occur during spring break), and the replacement of the multi-zone unit that serves the office area, plus classroom unit ventilators, fan coil units, along with the controls wiring portion of the project (scheduled for June 7th through August 7th). This is a $1.74M contract and we have paid $612,450 to date, which is 35% of the contract value.

Marshville Elementary School - Window/Panel Replacements
Contract award occurred in February on this $402,500 bid. We anticipate the Encompass Building Group Inc. abatement and window system replacement efforts to begin in June.