

# 2023-2027 Facilities Capital - Approved July

6-Nov-23

School	Team Manager	Category	Item	Revised Proposed Budget	Year	Status
Benton Heights	Todd	Expansion/Renovations	Replacement unit ventilators	852,500	2023	Design
Benton Heights	Reeder	Expansion/Renovations	Replace playground equipment	91,300	2023	Bid/Award
Benton Heights	Todd	Expansion/Renovations	Replacement RTUs	20,350	2023	Design
CATA	Brown	Expansion/Renovations	Additional funding for stadium concession and restroom building	797,500	2023	Construction
Cuthbertson High	Mullis	Building Systems	Upgrade stadium lights	260,000	2023	Complete
Cuthbertson High	Benton	Expansion/Renovations	Track Replacement	0	2023	Complete
East Union	Drake	Painting	Auditorium	0	2023	Complete
Facilities	Hinson	F/E	Vehicle replacement 7192-08	50,600	2023	Construction
Facilities	Hinson	F/E	Vehicle replacement 7189-08	50,600	2023	Construction
Facilities	Hinson	F/E	mowers, trailers, edgers, trimmers, etc....	48,400	2023	Complete
Facilities	Reeder	Building Systems	Replace windows	46,200	2023	Complete
Facilities	Hinson	F/E	Vehicle replacement 7169-07	40,700	2023	Complete
Facilities	Hinson	F/E	Vehicle replacement 7202-07	40,700	2023	Complete
Facilities	Hinson	F/E	Net Transfer	55,131	2023	Construction
Facilities	Hinson	F/E	Vehicle replacement 7206-05	38,500	2023	Construction
Facilities	Hinson	F/E	Vehicle replacement 7045-10	35,200	2023	Construction
Facilities	Hinson	F/E	Vehicle replacement 7151-05	35,200	2023	Construction
Fairview	Larres	Building Systems	with Unionville	88,000	2023	Complete
Forest Hills	Hinson	Building Systems	Replace concrete at stadium/gym entrance	77,000	2023	Bid/Award

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Hemby Bridge	Larres	<b>Expansion/Renovations</b>	Gymnasium add sound	11,000	2023	<b>Complete</b>
Indian Trail	Mullis	<b>Expansion/Renovations</b>	circulation	120,000	2023	<b>Design</b>
Indian Trail	Mullis	<b>Building Systems</b>	Lighting upgrade	385,000	2023	<b>Complete</b>
Marshville	Drake	<b>Building Systems</b>	hallways	159,500	2023	<b>Construction</b>
Marshville	Reeder	<b>Building Systems</b>	Replace domestic water boiler in kitchen	25,300	2023	<b>Complete</b>
Marshville	Benton	<b>Building Systems</b>	Upgrade door hardware (Approx. 30)	9,900	2023	<b>Complete</b>
Marvin Ridge High	Benton	<b>Expansion/Renovations</b>	Resurface tennis courts & add drainage	451,000	2023	<b>Complete</b>
Marvin Ridge High	Drake	<b>Painting</b>	Last painted in 2007	260,000	2023	<b>Complete</b>
Marvin Ridge High	Benton	<b>Expansion/Renovations</b>	Track Replacement	0	2023	<b>Complete</b>
Marvin Ridge High	Hinson	<b>Expansion/Renovations</b>	Add 2 MCRs	75,000	2023	<b>Construction</b>
Marvin Ridge Middle	Drake	<b>Painting</b>	Last painted in 2007	190,000	2023	<b>Complete</b>
Monroe High	Reeder	<b>Building Systems</b>	Replace doors in auxiliary gym, locker rooms, band room and fire doors by auditorium	60,500	2023	<b>Design</b>
Monroe High	Reeder	<b>Building Systems</b>	auxiliary gym locker room and main gym locker room	50,600	2023	<b>Complete</b>
Monroe High	Brown	<b>Expansion/Renovations</b>	Replace decking on the canopy by back court yard area	33,000	2023	<b>Design</b>
Monroe Middle	Brown	<b>Expansion/Renovations</b>	Replace decking on the canopy on the back of the gym	20,900	2023	<b>Bid/Award</b>
New Salem	Brown	<b>Expansion/Renovations</b>	Repave outdoor track	85,000	2023	<b>Complete</b>

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New Salem	Drake	<b>Building Systems</b>	front office area	15,400	2023	<b>Complete</b>
New Town	Drake	<b>Painting</b>	Last painted in 2007	108,900	2023	<b>Complete</b>
New Town	Larres	<b>Building Systems</b>	with Unionville	88,000	2023	<b>Complete</b>
Parkwood High	Drake	<b>Painting</b>	Ag Shop	0	2023	<b>Complete</b>
Parkwood High	Todd	<b>Building Systems</b>	Replacement RTUs 200, 300, 400, 700, admin, and band room	226,600	2023	<b>Construction</b>
Parkwood High	Drake	<b>Building Systems</b>	Flooring Replacement	203,500	2023	<b>Construction</b>
Parkwood High	Todd	<b>Building Systems</b>	Replacement chiller - 700 building	200,200	2023	<b>Design</b>
Parkwood Middle	Todd	<b>Building Systems</b>	Additional Funds due to HVAC Project to include ceiling tile/grid replacement, lighting replacement in main building.	3,080,000	2023	<b>Complete</b>
Parkwood Middle	Drake	<b>Building Systems</b>	Replacement flooring throughout 400 building	47,200	2023	<b>Design</b>
PDC	Todd	<b>Building Systems</b>	Replace chiller	625,000	2023	<b>Construction</b>
Piedmont High	Mullis	<b>Expansion/Renovations</b>	Track replacement - 8 lane	1,100,000	2023	<b>Complete</b>
Piedmont High	Reeder	<b>Expansion/Renovations</b>	Replace exhaust in Fire Academy	33,000	2023	<b>Complete</b>
Piedmont High	Mullis	<b>Expansion/Renovations</b>	Replacement ceiling grid and tile in band room	33,000	2023	<b>Design</b>
Piedmont Middle	Todd	<b>Building Systems</b>	Replace 100 Ton Trane Chiller and pumps	170,500	2023	<b>Construction</b>
Piedmont Middle	Brown	<b>Building Systems</b>	Replace vault at road	100,000	2023	<b>Design</b>

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Porter Ridge Elementary	Larres	<b>Building Systems</b>	Sound system in gym	10,000	2023	<b>Complete</b>
Porter Ridge High	Todd	<b>Building Systems</b>	Replacement chillers	550,000	2023	<b>Construction</b>
Rock Rest	Brown	<b>Expansion/Renovations</b>	Repair crack in masonry on K-1 hall	44,000	2023	<b>Design</b>
Rock Rest	Reeder	<b>Building Systems</b>	Flooring	0	2023	<b>Complete</b>
Rocky River	Drake	<b>Painting</b>	Last painted in 2007	108,900	2023	<b>Complete</b>
Shiloh Valley Elementary	Brown	<b>Building Systems</b>	original restrooms	253,000	2023	<b>Construction</b>
South Providence	Todd	<b>Building Systems</b>	Update boiler and steam traps	165,000	2023	<b>Complete</b>
South Providence	Hinson	<b>Building Systems</b>	Add panic bar gate and fencing at courtyard	27,500	2023	<b>Design</b>
Sun Valley High	Larres	<b>Building Systems</b>	Replace Scoreboard: Fair Play, main gym (2) Harvey transferred money to field	15,400	2023	<b>Complete</b>
Sun Valley Middle	Drake	<b>Building systems</b>	Replace bleachers	60,500	2023	<b>Construction</b>
Transportation	Brown	<b>Building Systems</b>	Marking of aisles and walkways	0	2023	<b>Complete</b>
Transportation	Brown	<b>Building Systems</b>	Install connector for underground diesel tanks	55,000	2023	<b>Construction</b>
Union	Drake	<b>Building Systems</b>	Replace carpet in K-1 classrooms	55,000	2023	<b>Construction</b>
Unionville	Reeder	<b>Building Systems</b>	Replace domestic water boilers - boiler room and kitchen	40,700	2023	<b>Complete</b>
Various	Brown	<b>Roofing</b>	Roofing maintenance/repair/replacement	1,870,000	2023	<b>Design</b>
Various		<b>F/E</b>	Furniture and Equipment	275,000	2023	<b>Design</b>
Various	Larres	<b>Building Systems</b>	Replacement security cameras	110,000	2023	<b>Design</b>
Various	Todd	<b>Building Systems</b>	Budget for bard unit replacement	67,136	2023	<b>Construction</b>

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Various	Larres	<b>Building Systems</b>	Athletic Washer/Dryer replacements	66,000	2023	<b>Complete</b>
Various	Fernandez	<b>F/E</b>	Custodial Equipment	66,000	2023	<b>Design</b>
Various	Brown	<b>Building Systems</b>	Inspect and remove chimneys to appropriate height above roofs	45,000	2023	<b>Bid/Award</b>
Various	Larres	<b>Building Systems</b>	Replacement phones for VOIP system	55,000	2023	<b>Design</b>
Various	Reeder	<b>Painting</b>	Paint playground equipment	46,200	2023	<b>Construction</b>
Various	Mullis	<b>Expansion/Renovations</b>	Resurfacing gym floors	41,800	2023	<b>Construction</b>
Various	Reeder	<b>Building Systems</b>	Re-keying several locations	38,500	2023	<b>Complete</b>
Various		<b>Expansion/Renovations</b>	CIP Transfer	1,875,253	2023	<b>Complete</b>
Waxhaw	Drake	<b>Building Systems</b>	Replace flooring building wide	214,500	2023	<b>Complete</b>
Waxhaw	Drake	<b>Building Systems</b>	Replace domestic water heater	24,750	2023	<b>Complete</b>
Weddington High	Mullis	<b>Building Systems</b>	Upgrade stadium lights	220,000	2023	<b>Complete</b>
Weddington High	Benton	<b>Expansion/Renovations</b>	Tennis court replacement	0	2023	<b>Complete</b>
Weddington High	Burnett	<b>Expansion/Renovations</b>	Parking expansion	0	2023	<b>Complete</b>
Weddington Middle	Mullis	<b>Expansion/Renovations</b>	Repair cracks in masonry at windows	82,500	2023	<b>Design</b>
Weddington Middle	Drake	<b>Building Systems</b>	Replace exterior hallway doors	55,000	2023	<b>Design</b>
Weddington Middle	Larres	<b>Building Systems</b>	Gym sound system	12,100	2023	<b>Complete</b>
Wesley Chapel	Todd	<b>Building Systems</b>	Unit ventilator replacement	500,500	2023	<b>Design</b>
Wesley Chapel	Hinson	<b>Expansion/Renovations</b>	Add 2 MCRs	66,000	2023	<b>Complete</b>

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Wesley Chapel	Hinson	Building Systems	Fence addition at K2 playground	55,000	2023	Complete
Wolfe	Reeder	Building Systems	Replace domestic water boiler in kitchen	25,300	2023	Complete

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				Total	17,792,420		