

# 2024-2028 Facilities Capital

6-Nov-23

School	Team Manager	Category	Item	Proposed Budget	Year	Comments
Antioch	Reeder	Building Systems	Install PRV	108,675	2024	Design
Antioch	Drake	Expansion/Renovations	Provide external storage	30,791	2024	Design
Benton Heights	Reeder	Painting	Last painted in 2013	156,975	2024	Design
Benton Heights	Reeder	Building Systems	Replace subfloor in music room	72,450	2024	Complete
CATA	Mullis	Building Systems	Auditorium stage lighting	271,688	2024	Design
CATA	Brown	Expansion/Renovations	Field improvements	262,500	2024	Complete
CATA	Hinson	F/E	Field equipment	120,750	2024	Complete
Cuthbertson High	Larres	Building Systems	Wrestling mat lift replacement	30,188	2024	Construction
Cuthbertson High	Todd	Building Systems	Add differential pressure pump & # 1 chiller overhaul	30,188	2024	Design
East Union Middle	Todd	Building Systems	Chiller Replacement	241,500	2024	Construction

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Facilities	Hinson	F/E	Replace track loader	99,015	2024	Complete
Facilities	Hinson	F/E	Vehicle replacement 7190-08	77,700	2024	Design
Facilities	Hinson	F/E	Landscape equipment - replacement mowers, trailers, edgers, trimmers, etc....	72,450	2024	Design
Facilities	Hinson	F/E	Vehicle replacement 7173-07	59,850	2024	Construction
Facilities	Hinson	F/E	Vehicle replacement 7175-08	59,850	2024	Construction
Facilities	Hinson	F/E	Vehicle replacement 7005-06	59,850	2024	Construction
Facilities	Hinson	F/E	Replacement fork lift for warehouse	54,338	2024	Construction
Facilities	Hinson	F/E	Vehicle replacement 7150-05	47,250	2024	Construction
Facilities	Hinson	F/E	Vehicle replacement 7009-07	47,250	2024	Construction
Facilities	Hinson	F/E	Vehicle replacement 7001-10	47,250	2024	Construction
Facilities	Hinson	F/E	Vehicle replacement 7211-11	47,250	2024	Construction

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Facilities	Hinson	F/E	Vehicle replacement 7167-07	44,678	2024	Construction
Facilities	Hinson	F/E	Vehicle replacement 7131-03	42,263	2024	Design
Facilities	Hinson	F/E	Vehicle replacement 7084-08	42,000	2024	Construction
Facilities	Hinson	F/E	Vehicle replacement 7199-08	30,188	2024	Construction
Facilities	Hinson	F/E	Vehicle replacement 7200-08	30,188	2024	Construction
Fairview	Mullis	Building Systems	Replacement lights - LED	452,813	2024	Design
Fairview	Todd	Building Systems	Duct heater for stage	18,113	2024	Complete
Fairview	Larres	Building Systems	Generator addition	96,600	2024	Design
Fairview	Reeder	Building Systems	Replace folding partition in cafeteria	84,525	2024	Design
Forest Hills	Reeder	Building Systems	Drainage in mechanical room above gym	28,980	2024	Design
Hemby Bridge	Mullis	Building Systems	Replacement lights - LED	362,250	2024	Design
Hemby Bridge	Mullis	Expansion/Renovations	Main building ceiling	350,175	2024	Design
Hemby Bridge	Reeder	Building Systems	Add PRV's and Backflow Devices	193,200	2024	Design
Hemby Bridge	Reeder	Painting	Last painted in 2008	169,050	2024	Design
Hemby Bridge	Mullis	Building Systems	Electrical Panels Replacement	84,525	2024	Design

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Hemby Bridge	Todd	Building Systems	Relocate 30T chiller from Kensington and Install at HBES	40,000	2024	Complete
Indian Trail	Drake	Painting	Last painted in 2008	156,975	2024	Design
Indian Trail	Drake	Expansion/Renovations	Modify Rooms 104 - 106	35,000	2024	Complete
Kensington	Hinson	Building Systems	Fencing replacement and grading	156,975	2024	Design
Marshville	Todd	Building Systems	Replace RTUs and eliminate boiler Phase 1	262,500	2024	Design
Marvin Elementary	Hinson	Expansion/Renovations	Replace fence around property	105,053	2024	Design
Marvin Elementary	Drake	Building Systems	Replacement Carpet	102,638	2024	Design
Marvin Ridge High	Todd	Building Systems	Upgrade HVAC controls to DDC - Plant serves Middle & High	1,129,013	2024	Design
Marvin Ridge High	Hinson	Expansion/Renovations	Renovate storm drainage campus wide	181,125	2024	Construction
Monroe High	Reeder	Painting	Last painted in 2008	356,213	2024	Design
Monroe High	Brown	Expansion/Renovations	Repairs at auxiliary gym	144,900	2024	Design
Monroe High	Drake	Building Systems	Flooring for cafeteria	57,750	2024	Design
Monroe Middle	Reeder	Expansion/Renovations	Renovate inside of 4 classroom pod	102,638	2024	Design

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Monroe Middle	Reeder	Building Systems	Renovate group restrooms	78,488	2024	Design
Monroe Middle	Drake	Building Systems	Replace auditorium flooring	48,300	2024	Design
Monroe Middle	Reeder	Building Systems	Strip and repaint hallways	47,250	2024	Design
Monroe Middle	Drake	Building Systems	Carpet squares in the band room	33,810	2024	Design
New Salem	Larres	Building Systems	Install generator	108,675	2024	Design
New Salem	Larres	Building Systems	Replace sound system in auditorium	9,660	2024	Complete
New Town	Todd	Building Systems	Replacement of Kitchen Package Unit	24,150	2024	Design
New Town	Drake	Building Systems	Replace carpet in front office areas	54,338	2024	Design
Parkwood High	Reeder	Building Systems	Add RPZ	36,225	2024	Design
Parkwood Middle	Reeder	Building Systems	Add RPZ	36,225	2024	Design
Piedmont High	Todd	Building Systems	Replacement RTUs	543,375	2024	Design
Piedmont High	Todd	Building Systems	Boiler Replacement	96,600	2024	Construction
Piedmont High	Brown	Expansion/Renovations	Paving back drive	96,600	2024	Design

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Piedmont High	Brown	Building Systems	Crawlspace drainage	30,188	2024	Design
Piedmont Middle	Larres	Building Systems	Upgrade electrical	96,600	2024	Design
Poplin	Todd	Building Systems	RTU Replacements (R22)	131,250	2024	Design
Porter Ridge Elementary	Drake	Building Systems	Replacement Carpet	115,500	2024	Design
Porter Ridge Elementary	Todd	Building Systems	Additional money to finish controls	105,000	2024	Design
Porter Ridge Elementary	Larres	Building Systems	Replace fire alarm (Fairview and New Town)	150,938	2024	Design
Porter Ridge High	Mullis	Expansion/Renovations	Tennis court replacement (2 courts)	422,625	2024	Design
Porter Ridge High	Drake	Building Systems	Replace all carpeted areas including front office with LVT	241,500	2024	Design
Porter Ridge High	Larres	Building Systems	Replace fire alarm(Fairview and New Town)	150,938	2024	Design

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Porter Ridge High	Larres	Building Systems	Wrestling mat lift replacement	30,188	2024	Construction
Porter Ridge Middle	Larres	Building Systems	Replace fire alarm(Fairview and New Town)	150,938	2024	Design
Porter Ridge Middle	Drake	Building Systems	Replacement Carpet	147,000	2024	Design
Prospect	Todd	Building Systems	Additional budget needed for campus-wide UV replacement	543,375	2024	Bid/Award
Prospect	Brown	Expansion/Renovations	Paving staff parking and front entrance	72,450	2024	Complete
Prospect	Reeder	Building Systems	Add RPZ	36,225	2024	Design
Prospect	Drake	Building Systems	Replace remaining 6 exterior doors	36,225	2024	Design
Prospect	Hinson	Expansion/Renovations	Sidewalk from gym to dumpsters	7,245	2024	Complete
Rock Rest	Brown	Expansion/Renovations	Paving Staff Parking	120,750	2024	Design
Rock Rest	Hinson	Safety / Security	Security fencing for playgrounds	60,375	2024	Design
Sardis	Reeder	Building Systems	Replace playground equipment	89,355	2024	Design
Shiloh Valley Elementary	Drake	Safety / Security	Upgrade playground to 3-5 standard (incl. drainage & fencing)	187,163	2024	Design

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Shiloh Valley Elementary	Brown	ADA	Update Restrooms (staff and student) ; Restroom Renovations: HC bathroom stalls; Drinking fountains	144,900	2024	Design
Shiloh Valley Elementary	Larres	Building Systems	Replace gym sound system	6,038	2024	Design
Shiloh Valley Primary	Todd	Building Systems	RTU replacements	150,938	2024	Design
South Providence	Drake	Building Systems	Flooring: VAT Abatement – Replace Administration and media center carpet, Gym VCT Replacement	150,938	2024	Design
Stallings	Brown	Expansion/Renovations	Pave bus lot	236,250	2024	Design
Sun Valley High	Drake	Building Systems	Replace various fire doors throughout old building	82,110	2024	Design
Sun Valley High	Drake	Building Systems	Abate flooring in wrestling room	66,413	2024	Design
Sun Valley Middle	Brown	Expansion/Renovations	Repave bus lot	567,525	2024	Design
Sun Valley Middle	Drake	Painting	Last painted in 2009	223,388	2024	Design
Union	Larres	Building Systems	Electrical Panels Replacement	84,525	2024	Design
Union	Drake	Building Systems	Flooring: VCT Replacement classrooms	338,100	2024	Design



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Union	Brown	Expansion/Renovations	Repave front parking and repair drainage	211,313	2024	Design
Unionville	Brown	Expansion/Renovations	Repave front drive, parking lot and track	356,213	2024	Design
Unionville	Drake	Building Systems	Replace gym flooring	72,450	2024	Design
Unionville	Reeder	Building Systems	Replace sinks in bathrooms	30,188	2024	Design
Unionville	Larres	Building Systems	Replace Scoreboard: Electro-Mech (2)	16,905	2024	Design
Various	Brown	Roofing	Roofing Replacements	2,307,976	2024	Design
Various	McManus	Expansion/Renovations	Land, surveying and due diligence	181,125	2024	Design
Various	Hinson	Expansion/Renovations	MCR Relocations/Renovations	168,000	2024	Design
Various	Drake	Building Systems	VCT/Carpet replacement	150,938	2024	Design
Various	Brown	Safety / Security	Inspect and remove chimneys to appropriate height above roofs	137,655	2024	Construction
Various	Reeder	Building Systems	Replacement small point of use water heaters	120,750	2024	Design
Various	Hinson	Expansion/Renovations	Replacement fencing	120,750	2024	Construction

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Various	Larres	Safety / Security	Replacement security cameras	120,750	2024	Design
Various	Mullis	Expansion/Renovations	Track repairs at various locations	96,600	2024	Design
Various	Larres	Building Systems	Intercom replacements	90,563	2024	Design
Various	Todd	Building Systems	Budget for bard unit replacement	84,525	2024	Construction
Various	Hinson	F/E	Replacement material handling equipment (forklift and hi/lo lift)	78,488	2024	Construction
Various	Larres	Building Systems	Athletic Washer/Dryer replacements	72,450	2024	Bid/Award
Various	Todd	Building Systems	Boiler Improvements	60,375	2024	Design
Various	Mullis	Expansion/Renovations	Resurfacing gym floors	45,885	2024	Construction
Various	Reeder	Building Systems	Pipe insulation for rack water heaters	36,750	2024	Design
Various	Fernandez	F/E	Custodial Equipment	30,188	2024	Design
Various	Drake	Building Systems	Foul ball netting replacement over three years	10,868	2024	Design
Various	Brown	Expansion/Renovations	Security film	120,750	2024	Design
Various	Drake	Painting	Painting for various locations	78,750	2024	Design

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School	Team Manager	Category	Item	Proposed Budget	Year	Comments
Walter Bickett Education	Reeder	Building Systems	Outside painting - windows, boxing, soffit and add vinyl over boxing	132,825	2024	Design
Walter Bickett Elementary	Drake	Building Systems	Replacement Flooring	241,500	2024	Design
Walter Bickett Elementary	Drake	Painting	Last painted in 2008	156,975	2024	Design
Waxhaw	Brown	Building Systems	Replace plumbing fixtures and partitions	120,750	2024	Design
Waxhaw	Reeder	Building Systems	Add backflow preventer	78,488	2024	Design
Weddington Elementary	Todd	Building Systems	Hydronic pipe insulation replacement	48,300	2024	Complete
Weddington High	Brown	Expansion/Renovations	Reduce two islands in bus lot and restripe parking lot	210,000	2024	Complete
Weddington High	Mullis	Building Systems	Replace auditorium lights	181,125	2024	Design
Weddington High	Larres	Building Systems	Replacement generator	132,825	2024	Design
Weddington High	Drake	Building Systems	Replace fire doors in E,F, and G hallways	60,375	2024	Design
Weddington High	Drake	Building Systems	Padding for Aux Gym	12,075	2024	Design
Weddington Middle	Brown	Expansion/Renovations	Design for paving staff lot, sidewalks, H/C access, two lanes and wider loop	105,000	2024	Design
Weddington Middle	Drake	Building Systems	Replace restroom fixtures.	96,600	2024	Design

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Wingate	Brown	Expansion/Renovations	Paving for staff and car rider line with sidewalks.	199,238	2024	Design
Wingate	Brown	Expansion/Renovations	Replacement sewer piping in kitchen with grease trap	169,050	2024	Design
Total				19,795,047		