Date: 12/1/2015 **Monroe High School No: 900336**

General Building Information

Building Construction History

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction...

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1960		Fair	Partial Compliance
CR Addn	2000		Good	Partial Compliance
New Gym	2007		Very Good	Partial Compliance

School Total Area	SF	152414 Enter the total square feet area of school.
School Site Acreage	Acreage	31 Enter the total site acreage of school.

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

Scoll Down

UTILITY COST (\$)				VALUE OF	SOLAR ENERGY (\$)
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
487028	58708		23017	0	0
	UTILITY CO	NSUPTION		SOLAR ENE	RGY CONSUMPTION
ELEC (MW)	UTILITY CO GAS (THERM)	OIL (GAL)	WATER (GAL)		RGY CONSUMPTION SOLD TO UTILITY (MW)

Mobile Units	Note: The ca capacity tota	pacity of mobile classroom units is NOT inc ls.	luded in the s	chool
Mobile Units Type	No	Teaching Stations	no.	Сар
Single Wide	8	Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
Total from Above	8	Total from Above		

Teaching Stations	no.	Capacity
Total Teaching Stations		
Total Teaching Stations		
Total Teaching Stations		
Total from Above		

Total from Capacity and Needs Plan	8
------------------------------------	---

Monroe High School No: 900336 Date: 12/1/2015

School Capacity

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K	Quantity	Capacity			f Pre-K Clas		
Pre-K Classrooms			NOT inclu	ded in the s	school capac	ity totals.	
	Cla	Classrooms/Spaces			Capacity		
Academic	Elem	Middle	High	Elem	Middle	High	
Kindergartens							
Grades 1-3							
Grades 4-5							
LA/SS/Math Classrooms							
Math / Science Classrooms							
Science Labs							
Science Classrooms							
Exception S/C			-				
Resource							
4+ Computers in each room?		☐ Yes?					
Computer Rooms							
Arts Education	Elem	Middle	High				
Visual Arts						Scol Down	
Dance / Drama						DOWI	
General Music							
Instrumental Music (Band)							
Vocal Music (Chorus)							
Subtotal - Arts							
Vocational	Elem	Middle	High				
Keyboarding Labs							
Prevocational Labs							
Business / Office Ed.							
Service / Marketing							
Technology Labs							
Agri / Trade + Ind							



Capacity Calculator

Monroe High School No: 900336 Date: 12/1/2015

Physical Education, etc.	Elem	Middle	High			
P.E. / Multi / Gymnasium						
Gym Seating						
Auxilliary Gym						
Health / P.E.						
Weight Room						
Wrestling						
ROTC						
Capacity Totals (sum from the capacity above):				0	0	0
Capacity Totals (sum from Capacity Plan form):				0	0	1,000

Monroe High School No: 900336 Date: 12/1/2015

Core Capacity

Media Center		Facilitie	S	Capacity	
Media RLV Area:	4,269			sq.ft. / 4 =	1,067
Media Support Area:	○ Sm	⊙ ок	O Good		

Dining and Kitchen	Facilities			Capac	ity
Dining Area	4,44	15		sq.ft. / 4 =	1,111
Kitchen Area:	Small	Оок	○ Good		
# of Serving Lines:	4				
	Min	imum Cor	e Capacity:		1,067

Auditorium		Facilities			
Audito	rium:	✓ Ye	es?		
# of S	Seats:	61	4		
Admin/Guidance	Area:	○ Small	OK	○ Good	



Capacity and Needs Plan

School: Monroe High Scho	ol No: 900-336
Type: High Grades: 09-12 Current	t ADM 910 Add New School Delete School
Teaching Stations in Mobile Units: (mobiles/temp. bldgs. for educational	Undo Changes Save and Close Form
Pre - K K - 5 6 - 8 9 - Current Capacity 1,0	
(Include the capacity of new schools and additions that are under construction or funded in the "Current Capacity")	
0 - 5 Year Project Needed	6 - 10 Year Project Needed
Project Needed: Addition/Renovation	Project Needed: Renovations
Priority: 1 Immediate Needs	Priority: 3 6-8 Year Needs
5 Years Planned Capacity	
Pre - K K - 5 6 - 8 9 - 12 Total K-12 1,300 1,300	Pre - K K - 5 6 - 8 9 - 12 Total K-12 1,300 1,300
(Capacity planned to accomodate projected enrollment 2020-21)	(Capacity planned to accomodate projected enrollment 2025/26)
Justifications: (Why are these improvements needed?)	Justifications: (Why are these improvements needed?)
Building Code / Life Safety	Building Code / Life Safety
2. Depreciation/ Deferred Maintenance	Depreciation/ Deferred Maintenance
Notes/ Description: 1. Upgrade camera platform (Pri 1) 2. Replace sound systems (Pri 2) 3. Replace Aux Gym lighting (Pri 2) 4. Add acoustical treatment (Pri 2)	Notes/ Description: 1. Upgrade fire alarm (Pri 3) 2. ADA ramps/handrails (Pri 3) 3. Canopies (Pri 3) 4. Upgrade electrical (Pri 3)
5. Add separate AC for kitchen (Pri 2) 6. Renovate Auditorium (Pri 2) 7. Replace windows/doors (Pri 2) 8. ADA signage (Pri 2) 9. New DDC controls (Pri 2) 10. Renovate cafeteria (Pri 2) 11. Repoint brick (Pri 2) 12. ADA cabinets (Pri 2) 13. Add 12 classrooms (Pri 2)	5. Replace flooring (Pri 3) 6. Remove steam radiators (Pri 3) 7. Replace galvanized piping (Pri 3) 8. Replace locker room showers (Pri 3) 9. Renovate Aux Gym (Pri 3) 10. Upgrade media retrieval (Pri 3) 11. Add AC to Aux Gym (Pri 3) 12. Add HVAC (Pri 3) 13. Media Center HVAC (Pri 3) 14. Retaining wall (Pri 3)

- 15. Repave parking (Pri 3) 16. Refurbish lockers (Pri 3) 17. Overhead storage (Pri 3)



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Monroe High School Number: 900-336 Planned Capacity: 1300
Priority: 1 Pre-K Capacity: 0

Additions Date:	12/1 /2	015						Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)				Cost
Pre-K Clrms:								
Kindergartens:								
Grades 1-3 Clrms:								
Grades 4-5* Clrms:								
LA/SS/Math Clrms:			12	9,000	s.f. X \$17	4.60 per sq. 1	t. =	1,571,400
Math/Sci Clrms:								
Science Labs:								
Science Classrooms:								
Exceptional (self-contained):								
Resource:								
Computer Rooms:								
Arts Education	Elem	Middle	High					
Visual Arts:								
General Music:								
Instrumental Music (band):								
Vocal Music (chorus):								
Dance/Drama:								
Vocational	Elem	Middle	High					
Keyboarding Labs:								
Prevocational Labs:								
Business/Office Ed:								
Service/Marketing:								
Technology Labs:								
Agri/Trade+Ind:								
Physical Education,etc	Elem	Middle	High	-				
P.E./ Multi/ Main Gymnasium:					Check to a	dd new facilit	у	
Auxiliary Gym:					Check to a	dd new facilit	у	
Health/P.E. Clrms:								
Weight Room:								
Wrestling:								
Core Facilities								
Media RLV Area:								
Media Support Area:								
Dining Area:								
Kitchen Area:								
# of Serving Lines:								
Auditorium:								
	Admin	/Guidand	ce Area:					
	C	ther/mis	c. Area:	3,000	s.f. X \$19	4.00 per sq. 1	t. =	582,000
		Sı	ubtotals:	12,000	s.f.			2,153,400
	Bldg. St	upport/Circ	culation:	4,200	s.f. X \$19	4.00 per sq. 1	t. =	814,800
	Total A	rea (s.f.)	Added:	16,200	Con	st. Cost (\$183	3.22/s.f.):	\$2,968,200
Demoliti	on of Ex	isting Bu	ildings:		s.f.			
		Conti	ingency:		(4.5% of Con	st. Cost)	133,569
	Admin.	and Desig	gn Fees:		(7.5% of Con	st. Cost)	222,615
*Base-line Cost/ sq.ft.: \$194					T	otal for Ad	ditions:	\$3,324,384
- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1								
Land Purchase								
	۸ dditio	nal Land I	Noodod:		Acres v. f		/Acre =	
	Auditio	ııdı Länü l	needed:		Acres x \$		/Acre =	



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Monroe High School Number: 900-336 Planned Capacity: 1300
Priority: 1 Pre-K Capacity: 0

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$		·	
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$	25,000		25,000
Other Bldg/Exterior (describe):\$	415,000	Windows/doors	415,000
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$	26,400	Add acoustical treatment	26,400
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	35,750
Electrical Service:		s.f.	
Lighting:		s.f.	45,000
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	433,000	Replace sound systems/DDC controls	433,000
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	47,542	Upgrade camera platform/ADA signage & cabi	47,542
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$	509,872	Auditorium	509,872
2.\$	73,271	Cafeteria	73,271
3.\$			
		Subtotal:	1,610,835
		Contingency (5.5% of renovation cost):	88,596
	Admin. a	nd Design Fees (8.5% of renovation cost):	136,921
		Total Renovation Cost:	\$1,836,352



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Monroe High School Number: 900-336 Planned Capacity: 1300
Priority: 1 Pre-K Capacity: 0

Furnishings/ Equipment			
Furn./ Eqpt. for Addition	n*:	\$2,968,200 x 0.094. =	279,01
Kitchen Equipme		Check to add kitchen equipment	
Media Center Furnishing		Check to add media center furnishings	
Other Furn./ Eqpt. (describ	e):		
		Total Furn./ Eqpt.	\$279,011
	То	tal Cost of Additions and Renovations:	\$5,439,747
Notes/Comments:			
ustifications Why are these impro	vements neede	ed?	
Building Code / Life Safety			
2. Depreciation/ Deferred Mainter	ance		
unding			
_	50-50 Chanc	е	
_	50-50 Chanc	e	

900-336 Monroe High - 3 printed: 11/17/2015 Page 3 of 3

Monroe High School Number: 900-336 Planned Capacity: 1300
Priority: 3 Pre-K Capacity: 0

Additions Date:	12/1 /2015						Estimated	
Academic Classrooms	Elem	Middle	High	Area (sf)				Cost
Pre-K Clrms:								
Kindergartens:								
Grades 1-3 Clrms:								
Grades 4-5* Clrms:								
LA/SS/Math Clrms:								
Math/Sci Clrms:								
Science Labs:								
Science Classrooms:								
Exceptional (self-contained):								
Resource:								
Computer Rooms:								
Arts Education	Elem	Middle	High					
Visual Arts:								
General Music:								
Instrumental Music (band):								
Vocal Music (chorus):								
Dance/Drama:								
Vocational	Elem	Middle	High					
Keyboarding Labs:								
Prevocational Labs:								
Business/Office Ed:								
Service/Marketing:								
Technology Labs:								
Agri/Trade+Ind:								
Physical Education,etc	Elem	Middle	High					
P.E./ Multi/ Main Gymnasium:						ld new facilit	•	
Auxiliary Gym:					Check to ad	ld new facilit	у	
Health/P.E. Clrms:								
Weight Room:								
Wrestling:								
Core Facilities								
Media RLV Area:								
Media Support Area:								
Dining Area:								
Kitchen Area:								
# of Serving Lines:								
Auditorium:								
	Admin	/Guidanc	e Area:					
	0	ther/mis	c. Area:					
		Sı	ubtotals:					
	Bldg. Su	pport/Circ	culation:					
	Total A	rea (s.f.)	Added:			Cor	nst. Cost:	
Demolitic	on of Ex	isting Bu	ildings:		s.f.			
		Conti	ingency:		_			
	Admin.	and Desig	gn Fees:					
*Base-Line Cost/ sq.ft.: \$194					To	otal for Ad	ditions:	
, +	<u> </u>							
Land Purchase								
	Λ dditio	nal Land I	Noodod:	Ī	Acres v ¢		/Acro -	1
	Auditio	ıaı Lanu i	veeded:		Acres x \$		/Acre =	

Monroe High

School Number: 900-336

Priority: 3

Planned Capacity: 1300

Pre-K Capacity: 0

Renovations

	ize/ Amoun	t Notes/ Description	Cost
Parking/ Drives:\$	140,000		140,000
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	420,720
Other Sitework (describe):\$	41,500	Retaining wall	41,500
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	147,994
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	142,500
Electrical Service:		s.f.	45,000
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	65,000		65,000
Other Plbg/HVAC/Elec.(describe):\$	387,000	Steam radiators/showers/media retrieval/uogra	387,000
Bldg. Code/ Life Safety	-		
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	34,700		34,700
ADA Toilet Renovations:\$	•		
Fire Alarm:\$	32,000		32,000
Sprinkler System:	•	s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'l/ Environmental		-	
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$	91,650	Aux Gym	91,650
2.\$	200,000	Lockers/cabinets	200,000
3.\$,		_55,550
0.4		Subtotal:	1,748,064
		Contingency (5.5% of renovation cost):	96,144
	Admin. a	and Design Fees (8.5% of renovation cost):	148,585
		Total Renovation Cost:	\$1,992,793

Monroe High

School Number: 900-336

Priority: 3

Planned Capacity: 1300

Pre-K Capacity: 0

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:	
Kitchen Equipment:	Check to add kitchen equipment
Media Center Furnishings*:	Check to add media center furnishings
Other Furn./ Eqpt. (describe):	
	Total Furn./ Eqpt.

Total Cost of Additions and Renovations: \$1,992,793

Notes/C	omments:				

Justifications: (Why are these improvements needed?)

- Building Code / Life Safety
- 2. Depreciation/ Deferred Maintenance



Date: 12/1/2015 Monroe Middle **School No: 900314**

General Building Information

Building Construction History

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1975		Fair	Partial Compliance
Cafeteria Addn	2000		Good	Partial Compliance
Admin Addn	2001		Good	Partial Compliance
CR Addn	2003		Good	Partial Compliance
		<u> </u>		

School Total Area	SF	97731 Enter the total square feet area of school.
School Site Acreage	Acreage	28 Enter the total site acreage of school.

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

Total from Capacity and Needs Plan

Scoll Down

	UTILITY (VALUE OF	SOLAR ENERGY (\$)		
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
184423	102317		13105	0	0
	UTILITY CO	NSUPTION		SOLAR ENE	RGY CONSUMPTION
ELEC (MW)	UTILITY CO GAS (THERM)	NSUPTION OIL (GAL)	WATER (GAL)		RGY CONSUMPTION SOLD TO UTILITY (MW)

Mobile Units	Note: The cap capacity total	pacity of mobile classroom units is NOT ind ls.	cluded in the s	chool
Mobile Units Type	No	Teaching Stations	no.	Сар
Single Wide	6	Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
Total from Above	6	Total from Above		

Teaching Stations	no.	Capacity
Total Teaching Stations		
Total Teaching Stations		
Total Teaching Stations		
Total from Above		

6

Monroe Middle School No: 900314 Date: 12/1/2015

School Capacity

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms ar					
Pre-K Classrooms			NOT included in the school capacity totals.					
	Cla	Classrooms/Spaces Capacity		Classrooms/Spaces			Capacity	
Academic	Elem	Middle	High	Elem	Middle	High		
Kindergartens								
Grades 1-3								
Grades 4-5								
LA/SS/Math Classrooms								
Math / Science Classrooms								
Science Labs								
Science Classrooms								
Exception S/C								
Resource								
4+ Computers in each room?		☐ Yes?						
Computer Rooms								
Arts Education	Elem	Middle	High					
Visual Arts						S De		
Dance / Drama						Di		
General Music								
Instrumental Music (Band)								
Vocal Music (Chorus)								
Subtotal - Arts								
Vocational	Elem	Middle	High					
Keyboarding Labs								
Prevocational Labs								
Business / Office Ed.								
Service / Marketing								
Technology Labs								
Agri / Trade + Ind								

Capacity Calculator

Monroe Middle School No: 900314 Date: 12/1/2015

Physical Education, etc.	Elem	Middle	High			
P.E. / Multi / Gymnasium						
Gym Seating						
Auxilliary Gym						
Health / P.E.						
Weight Room						
Wrestling						
ROTC						
Capacity	0	0	0			
Capacity	0	1,100	0			

Monroe Middle School No: 900314 Date: 12/1/2015

Core Capacity

Media Center	Facilities			Capacity		
Media RLV Area:	4,570			sq.ft. / 4 = 1,1		
Media Support Area:	● Sm	Оок	○ Good			

Dining and Kitchen	Facilities			Capacity		
Dining Area	5,940			sq.ft. / 4 =	1,485	
Kitchen Area:	Small	Оок	○ Good			
# of Serving Lines:	3	}				
	Min	imum Cor	e Capacity:		1,142	

Auditorium	Facilities	3	
Auditorium	: ✓ Yes?		
# of Seats	: 130		
Admin/Guidance Area	: OSmall OK	Good	

Capacity and Needs Plan

School: Monro	e Middle School	No: 900-314	
Type: M	iddle Grades: 06-08 Current A	.DM 1049	Add New School Delete School
Teaching Stations in Mobile Units:	(mobiles/temp. bldgs. for educational u	se at this school)	Undo Changes Save and Close Form
Current Capacity	Pre - K K - 5 6 - 8 9 - 12	Total K-12 1,100	
	acity of new schools and additions that are under funded in the "Current Capacity")		
() - 5 Year Project Needed	6 -	· 10 Year Project Needed
Project Needed	I: Addition/Renovation	Project Need	ed: Renovations
Priority	1 Immediate Needs	Prior	ity: 6-8 Year Needs
5	Years Planned Capacity		10 Years Planned Capacity
Pre - K	K - 5 6 - 8 9 - 12 Total K-12	Pre - K	K - 5 6 - 8 9 - 12 Total K-1
	1,400 1,400		1,400 1,400
(Capacity planned to a	accomodate projected enrollment 2020-21)	(Capacity planned to ac	comodate projected enrollment 2025/26)
		lustifications:	(Why are these improvements needed?)
	(Why are these improvements needed?) Building Code / Life Safety		Building Code / Life Safety
			Depreciation/ Deferred Maintenance
2.	Depreciation/ Deferred Maintenance		•
Notes/ Description:	1. Upgrade camera platform (Pri 1)	Notes/ Description:	1. Ductwork work (Pri 3) 2. Sound system (Pri 3)
	2. ADA door hardware (Pri 2) 3. ADA signage (Pri 2)		3. Egress lighting (Pri 3)
	4. CR door replacement (Pri 2)		4. Replace intercom (Pri 3)
	5. Add freezer/cooler BAS (Pri 2)		5. Extend sidewalks (Pri 3)
	6. Renovate cafeteria (Pri 2)		6. Upgrade fire alarm (Pri 3)7. Additional parking (Pri 3)
	7. New gym/renovate existing (Pri 2)		8. Upgrade electrical (Pri 3)
	8. Upgrade lighting (Pri 2) 9. Replace ceilings (Pri 2)		9. Replace flooring (Pri 3)
	10. Upgrade security system (Pri 2)		10. Remove ABCM (Pri 3)
	11. Add 15 classrooms (Pri 2)		11. PRVs and BFPs (Pri 3)
	(,		12. Improve drainage (Pri 3)
			13.Landscape work (Pri 3)
			14. Auditorium floor (Pri 3)

- 15. Window blinds (Pri 3)
 16. Replace galvanized piping (Pri 3)
 17. Upgrade dumpster area (Pri 3)
 18. Auditorium seats replacement (Pri 3)



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Monroe Middle School Number: 900-314 Planned Capacity: 1400
Priority: 1 Pre-K Capacity: 0

Academic Classrooms	e: 12/1 /2	015					Estimated
Academic Classicoms	Elem	Middle	High	Area (sf)			Cost
Pre-K Clrm	3:			, ,			
Kindergarten	S:						
Grades 1-3 Clrm	S:						
Grades 4-5* Clrm	S:						
LA/SS/Math Clrm	3:	5		4,250	s.f. X	\$174.60 per sq. ft. =	742,050
Math/Sci Clrm	3:	5		5,000		\$203.70 per sq. ft. =	1,018,500
Science Lab	3:	5		5,500		\$232.80 per sq. ft. =	1,280,400
Science Classroom				,			
Exceptional (self-contained):						
Resourc							
Computer Room							
Arts Education	Elem	Middle	High				
Visual Art							
General Musi							
Instrumental Music (band							
Vocal Music (chorus							
Dance/Dram							
Vocational	Elem	Middle	High	<u> </u>			
Keyboarding Lab			9				
Prevocational Lab							
Business/Office E							
Service/Marketin							
Technology Lab							
Agri/Trade+In							
Physical Education,etc	Elem	Middle	High				
P.E./ Multi/ Main Gymnasiur		₩ date		8,500	sf X	\$252.20 per sq. ft. =	2,143,700
Auxiliary Gyr				0,000		to add new facility	2,110,700
Health/P.E. Clrm					Oncor	t to add new racinty	
WAIGHT ROOF							
Weight Roor							
Wrestlin							
Wrestlin	g:						
Wrestlin Core Facilities Media RLV Are	g:			5			
Wrestlin Core Facilities Media RLV Are Media Support Are	g:			5 5			
Wrestlin Core Facilities Media RLV Are Media Support Are Dining Are	g:			0			
Wrestlin Core Facilities Media RLV Are Media Support Are Dining Are Kitchen Are	g:						
Wrestlin Core Facilities Media RLV Are Media Support Are Dining Are Kitchen Are # of Serving Line	g:						
Wrestlin Core Facilities Media RLV Are Media Support Are Dining Are Kitchen Are	g:						
Wrestlin Core Facilities Media RLV Are Media Support Are Dining Are Kitchen Are # of Serving Line	g:	n/Guidanc		2,000	of V	\$104.00 per og ft	E92 000
Wrestlin Core Facilities Media RLV Are Media Support Are Dining Are Kitchen Are # of Serving Line	g:	Other/mis	c. Area:	3,000		\$194.00 per sq. ft. =	582,000
Wrestlin Core Facilities Media RLV Are Media Support Are Dining Are Kitchen Are # of Serving Line	g:	Other/mis Sા	c. Area: ubtotals:	26,250	s.f.		5,766,650
Wrestlin Core Facilities Media RLV Are Media Support Are Dining Are Kitchen Are # of Serving Line	g:	Other/mis Su upport/Circ	c. Area: ubtotals: culation:	26,250 9,188	s.f.	\$194.00 per sq. ft. =	5,766,650 1,782,472
Wrestlin Core Facilities Media RLV Are Media Support Are Dining Are Kitchen Are # of Serving Line Auditoriur	g: a: a: a: a: a: a: b: Admir C Bldg. St	Other/mison Su upport/Ciron Area (s.f.)	c. Area: ubtotals: culation: Added:	26,250	s.f. X		5,766,650 1,782,472
Wrestlin Core Facilities Media RLV Are Media Support Are Dining Are Kitchen Are # of Serving Line Auditoriur	g:	Other/mise Su upport/Cire Area (s.f.) isting Bu	c. Area: ubtotals: culation: Added: illdings:	26,250 9,188	s.f.	\$194.00 per sq. ft. = Const. Cost (\$213.02/s.f.)	5,766,650 1,782,472 : \$7,549,122
Wrestlin Core Facilities Media RLV Are Media Support Are Dining Are Kitchen Are # of Serving Line Auditoriur	a:	Other/mise Support/Circ Area (s.f.) isting Bu Conti	c. Area: ubtotals: culation: Added: illdings: ingency:	26,250 9,188	s.f. X	\$194.00 per sq. ft. = Const. Cost (\$213.02/s.f.) (4.5% of Const. Cost	5,766,650 1,782,472 : \$7,549,122) 339,710
Wrestlin Core Facilities Media RLV Are Media Support Are Dining Are Kitchen Are # of Serving Line Auditoriur	a:	Other/mise Su upport/Cire Area (s.f.) isting Bu	c. Area: ubtotals: culation: Added: illdings: ingency:	26,250 9,188	s.f. X	\$194.00 per sq. ft. = Const. Cost (\$213.02/s.f.)	5,766,650 1,782,472 : \$7,549,122) 339,710) 566,184



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Monroe Middle School Number: 900-314 Planned Capacity: 1400
Priority: 1 Pre-K Capacity: 0

Renovations Cost Site Improvements Size/ Amount **Notes/ Description** Parking/ Drives:\$ Sewer System: Check box to add sewer system. Water System (well): Check box to add a well. Grading/ Drainage:\$ Canopy (cov. walk): s.f. Other Sitework (describe):\$ **Building/ Exterior/ Structure** Roof Replacement: s.f. Structural Repairs:\$ Window Replacement: s.f. Masonry/ Ext. Wall Repairs:\$ Other Bldg/Exterior (describe):\$ Interior/ Finishes Partition/Wall Construction:\$ 74,734 Ceilings: s.f. Flooring: s.f. Painting: s.f. Other Bldg/Interior (describe):\$ 93.750 CR door replacement 93,750 Plumbing/ HVAC/ Electrical Air Conditioning: s.f. **Electrical Service:** s.f. Lighting: s.f. 198,000 Computer/ Tech. Wiring: s.f. Plumbing:\$ Other Plbg/HVAC/Elec.(describe):\$ 18,000 Security system 18,000 Bldg. Code/ Life Safety Bldg. Code/ Life Safety:\$ ADA Ramps/H.C. Access:\$ **ADA Toilet Renovations:**\$ Fire Alarm:\$ Sprinkler System: s.f. Other Code/Safety (describe):\$ 226,900 Upgrade camera platform/ADA hardware & sig 226,900 Hazardous Mat'l/ Environmental Hazardous Matl. Abatement:\$ Indoor Air Quality:\$ Inground Fuel Tanks:\$ Radon Management:\$ Other Environmental (describe):\$ Other Renovations (not incl. above) Other Renovations (describe)1.\$ Add freezer/cooler BAS 7,800 7,800 2.\$ 225,000 Cafeteria 225,000 3.\$ 524,000 Aux gym 524,000 Subtotal: 1,368,184 Contingency (5.5% of renovation cost): 75,250 Admin. and Design Fees (8.5% of renovation cost): 116,296 Total Renovation Cost: \$1,559,730



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Monroe Middle School Number: 900-314 Planned Capacity: 1400
Priority: 1 Pre-K Capacity: 0

		·	•
Furnishings/ Equipment			
Furn./ Eqpt. for Addition	n*:	\$7,549,122 x 0.094. =	709,617
Kitchen Equipme		Check to add kitchen equipment	,-
Media Center Furnishing		Check to add media center furnishings	
Other Furn./ Eqpt. (describ	pe):		
		Total Furn./ Eqpt.	\$709,617
Notes/Comments:			
ustifications Why are these impro	ovements need	ed?	
Building Code / Life Safety			
2. Depreciation/ Deferred Mainter	nance		
unding			
ikelihood that County will fund project:	50-50 Chanc	e	
If "Very Unlikely," wlhy will County funding not be available?			
What other funding sources are available for the project?	None		

900-314 Monroe Middle - 3 printed: 11/17/2015 Page 3 of 3

Monroe Middle School Number: 900-314 Planned Capacity: 1400
Priority: 3 Pre-K Capacity: 0

Additions Date	12/1 /2	015						Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)				Cost
Pre-K Clrms				, ,				
Kindergartens								
Grades 1-3 Clrms								
Grades 4-5* Clrms								
LA/SS/Math Clrms								
Math/Sci Clrms								
Science Labs								
Science Classrooms								
Exceptional (self-contained)								
Resource								
Computer Rooms								
Arts Education	Elem	Middle	High					
Visual Arts								
General Music								
Instrumental Music (band)								
Vocal Music (chorus)								
Dance/Drama								
Vocational	Elem	Middle	High					
Keyboarding Labs								
Prevocational Labs								
Business/Office Ed								
Service/Marketing								
Technology Labs								
Agri/Trade+Ind								
Physical Education,etc	Elem	Middle	High					
P.E./ Multi/ Main Gymnasium						ld new facilit	•	
Auxiliary Gym					Check to ac	ld new facilit	У	
Health/P.E. Clrms								
Weight Room								
Wrestling								
Core Facilities								
Media RLV Area								
Media Support Area								
Dining Area								
Kitchen Area								
# of Serving Lines								
Auditorium								
		/Guidano						
	C	ther/mis						
			ubtotals:					
		pport/Circ						
	Total Area (s.f.) Added:					Cor	nst. Cost:	
Demolit	ion of Ex				s.f.			
			ingency:					
	Admin.	and Desig	ın rees:		_			
*Base-Line Cost/ sq.ft.: \$194					To	otal for Ad	aitions:	
Land Purchase					_		_	
	Addition	nal Land I	Veeded:		Acres x \$		/Acre =	
					1			

Monroe Middle School Number: 900-314 Planned Capacity: 1400
Priority: 3 Pre-K Capacity: 0

Renovations

	Size/ Amoun	t Notes/ Description	Cost
Parking/ Drives:\$	125,000		125,000
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$	58,550		58,550
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	175,000	Extend sidewalks/Landscape work/dumpster a	175,000
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	114,014
Painting:		s.f.	
Other Bldg/Interior (describe):\$	150,000	Auditorium floor/seats/window blinds	150,000
Plumbing/ HVAC/ Electrical			•
Air Conditioning:		s.f.	
Electrical Service:		s.f.	45,000
Lighting:		s.f.	•
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	143,000		143,000
Other Plbg/HVAC/Elec.(describe):\$	556,500	Ductwork/sound system/intercom	556,500
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$	30,000		30,000
Sprinkler System:	,	s.f.	
Other Code/Safety (describe):\$	21,000	Egress lighting	21,000
Hazardous Mat'l/ Environmental		g. 000gg	
Hazardous Matl. Abatement:\$	15,000		15,000
Indoor Air Quality:\$,		. 0,000
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$		1	
Other Renovations (not incl. above)		<u></u>	
Other Renovations (describe)1.\$			
2.\$		1	
3.\$		1	
3.ψ		Subtotal:	1,433,064
		Contingency (5.5% of renovation cost):	78,819
	Admin. a	and Design Fees (8.5% of renovation cost):	121,810
		Total Renovation Cost:	\$1,633,693

Monroe Middle School Number: 900-314 Planned Capacity: 1400
Priority: 3 Pre-K Capacity: 0

Furnishings/ Equipment

	Furn./ Eqpt. for Addition*:
Check to add kitchen equipment	Kitchen Equipment:
Check to add media center furnishings	Media Center Furnishings*:
	Other Furn./ Eqpt. (describe):
Total Furn./ Eqpt.	

Total Cost of Additions and Renovations: \$1,633,693

Notes/Comments:		

Justifications: (Why are these improvements needed?)

- 1. Building Code / Life Safety
- 2. Depreciation/ Deferred Maintenance



Date: 12/1/2015 **East Elementary School No: 900306**

General Building Information

Building Construction History

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Bldg	1954		Fair	Partial Compliance
Classroom Additions	65/1972/1990/200		Fair	Partial Compliance
Admin Renovation	1992		Fair	Partial Compliance
Kitchen/Gym Addition	1993		Fair	Partial Compliance
Media Center Renovation	2008		Very Good	Partial Compliance

School Total Area	SF	81911 Enter the total square feet area of school.
School Site Acreage	Acreage	11 Enter the total site acreage of school.

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

Scoll Down

	UTILITY	VALUE OF	SOLAR ENERGY (\$)		
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
117280	19806		16871	0	0
	UTILITY CO	NSUPTION		SOLAR ENE	RGY CONSUMPTION
ELEC (MW)	UTILITY CO	ONSUPTION OIL (GAL)	WATER (GAL)		SOLD TO UTILITY (MW)

Mobile Units	Note: The capacity total	pacity of mobile classroom units is NOT incluis.	uded in the s	chool
Mobile Units Type	No	Teaching Stations	no.	Сар
Single Wide	5	Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
Total from Above	5	Total from Above		

Teaching Stations	no.	Capacity
Total Teaching Stations		
Total Teaching Stations		
Total Teaching Stations		
Total from Above		
Total from Capacity and Needs Plan	5	

East Elementary School No: 900306 Date: 12/1/2015

School Capacity

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K	Quantity	Capacity			f Pre-K Clas	
Pre-K Classrooms			NOT inclu	ded in the s	school capac	city totals.
	Cla	ssrooms/Sp	aces		Capacity	
Academic	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource						
4+ Computers in each room?		☐ Yes?				
Computer Rooms						
Arts Education	Elem	Middle	High			
Visual Arts						Scol
Dance / Drama						DOW
General Music						
Instrumental Music (Band)						
Vocal Music (Chorus)						
Subtotal - Arts						
Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Capacity Calculator

East Elementary School No: 900306 Date: 12/1/2015

		T	Г	T		
Physical Education, etc.	Elem	Middle	High			
P.E. / Multi / Gymnasium						
Gym Seating						
Auxilliary Gym						
Health / P.E.						
Weight Room						
Wrestling						
ROTC						
Capacity	Totals (sum f	rom the capa	city above):	0	0	0
Capacity	Totals (sum	from Capacity	Plan form):	670	0	0

East Elementary School No: 900306 Date: 12/1/2015

Core Capacity

Media Center	Facilities		Capacity		
Media RLV Area:	2	,258		sq.ft. / 4 =	564
Media Support Area:	○ Sm	⊙ ок	Good		

Dining and Kitchen		Facilities		Capacity	
Dining Area	3,20	02		sq.ft. / 4 =	800
Kitchen Area:	Small	Оок	○ Good		
# of Serving Lines:	2				
	Min	imum Cor	e Capacity:		564

Auditorium			Facilities		
	Auditorium:	✓ Ye	es?		
	# of Seats:	27	' 0		
Admin/Gu	iidance Area:	○ Small	O OK	○ Good	



Capacity and Needs Plan

School: East El	ementary		School I	No: 900-306			- 1		- 1
Type: Elen	nentary	Grades: 0K-0	5 Current Al	OM 547		Add New Sch	ool	Delete So	hool
Teaching Stations in Mobile Units:	5 (mob	iles/temp. bldgs.	for educational us	e at this school)		Undo Chang	es	Save and Form	
Current Capacity	Pre - K	K - 5 6	9-12	Total K-12 670	_				
	acity of new schools unded in the "Curre		nat are under						
0) - 5 Year Proje	ct Needed			6 - 1	0 Year Pro	ject N	leeded	
Project Needed	I: Addition/Rend	vation		Project I	Needed	: Renovation	ons		
Priority	/: 1 In	nmediate Needs			Priority	: 3	6-8 `	Year Needs	
5 `	Years Planned (Capacity			10	Years Plan	ned C	Capacity	
Pre - K	K - 5 6 - 8	9 - 12	Total K-12	Pre - K	_		- 8	9 - 12	Total K-12
	804		804			304			804
(Capacity planned to a	ccomodate projec	ted enrollment 2	2020-21)	(Capacity planned	d to acco	modate proje	cted er	rollment 20	25/26)
Justifications:	(Why are these imr	orovements need	led?)	Justificati	ions: (V	Vhy are these	mprove	ements need	ed?)
1.	Building Code					uilding Cod			
2.	Depreciation/ D	Deferred Main	tenance		2. D	epreciation	/ Defe	rred Main	tenance
Notes/ Description:	 Replace chiller Upgrade Kitch Upgrade toilet 	r (Pri 1) ien HVAC (Pri 1 s for ADA (Pri 2	1)	Notes/ Descri	2. 3. 4.	Replace into Additional p New bus pa	ercom arking rking l	(Pri 3) and canop ot (Pri 3)	ies (Pri 3)
	5. New Fire Alarr 6. Exterior ADA i 7. Interior ADA is 8. Lighting upgra 9. ADA sound sy 10. Signage (Pri 11. Replace wind 12. Wall Partition 13.6 classrooms	ssues (Pri 2) ssues (Pri 2) ides (Pri 2) stems (Pri 2) 2) dows (Pri 2) is (Pri 2)			6. 7. 8. 9. 10	Flooring rep Flooring rep Emergency HVAC repla Plumbing up D. Door repla 1. ADA ramp 2. Lo Flo wat 3. Kitchen A/	lacem and eg cemer ograde cemer s (Pri t er fixtu	ent (Pri 3) gress lightir nt (Pri 3) es (Pri 3) nt (Pri 3) 3) ures (Pri 3)	ng (Pri 3)



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

East Elementary

School Number: 900-306

1

Priority:

Planned Capacity: 804

Pre-K Capacity:

0

Additions Date: 12/1 /2015 **Estimated Academic Classrooms** Middle Elem High Area (sf) Cost Pre-K Clrms: Kindergartens: 2 s.f. X \$184.30 per sq. ft. = 442,320 2,400 Grades 1-3 Clrms: 2 2,000 s.f. X \$174.60 per sq. ft. = 349.200 1,700 s.f. X \$174.60 per sq. ft. = Grades 4-5* Clrms: 296,820 2 LA/SS/Math Clrms: Math/Sci Clrms: Science Labs: Science Classrooms: Exceptional (self-contained): Resource: Computer Rooms: Middle **Arts Education** Elem High Visual Arts: General Music: Instrumental Music (band): Vocal Music (chorus): Dance/Drama: Vocational Elem Middle High Keyboarding Labs: Prevocational Labs: Business/Office Ed: Service/Marketing: Technology Labs: Agri/Trade+Ind: Physical Education,etc Middle High Elem P.E./ Multi/ Main Gymnasium: Check to add new facility Check to add new facility Auxiliary Gym: Health/P.E. Clrms: Weight Room: Wrestling: **Core Facilities** Media RLV Area: Media Support Area: Dining Area: Kitchen Area: # of Serving Lines: Auditorium: Admin/Guidance Area: Other/misc. Area: **3,000** s.f. X \$194.00 per sq. ft. = 582,000 Subtotals: 9,100 s.f. 1,670,340 Bldg. Support/Circulation: s.f. X \$194.00 per sq. ft. = 3,185 617,890 Total Area (s.f.) Added: 12,285 Const. Cost (\$186.26/s.f.): \$2,288,230 **Demolition of Existing Buildings:** s.f. Contingency: (4.5% of Const. Cost) 102,970 Admin. and Design Fees: (7.5% of Const. Cost) 171,617 **Total for Additions:** \$2,562,818 *Base-line Cost/ sq.ft.: \$194 **Land Purchase** Additional Land Needed: Acres x \$ /Acre =



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

East Elementary

School Number: 900-306

1

Priority:

Planned Capacity: 804

Pre-K Capacity: 0

Renovations

Site Improvements	Size/ Amoun	t Notes/ Description	Cost
Parking/ Drives:\$, and the second	
Sewer System:	П	Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	50,000	Signage	50,000
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	242,295
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$	4,000		4,000
Ceilings:	,	s.f.	,
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$		3.1.	
Other Plbg/HVAC/Elec.(describe):\$	172,700	Replace chiller/Kitchen HVAC/Lighting upgrad	172,700
Bldg. Code/ Life Safety	112,100	replace officer/thories five to Lighting apgrad	172,700
Bldg. Code/ Life Safety:\$	20,000		20,000
ADA Ramps/H.C. Access:\$	55,020		55,020
ADA Toilet Renovations:\$	291,200		291,200
Fire Alarm:\$	51,250		51,250
Sprinkler System:	01,200	s.f.	01,200
Other Code/Safety (describe):\$	59,730	Interior ADA issues	59,730
Hazardous Mat'l/ Environmental	33,130	Interior ADA issues	33,730
Hazardous Matt./ Environmental Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Indoor All Quality.\$ Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$		+	
Other Renovations (not incl. above)			
Other Renovations (not incl. above) Other Renovations (describe)1.\$			
2.\$		-	
3.\$		-	
3.\$		Subtotal:	946,195
		Contingency (5.5% of renovation cost):	52,041
	Admin. a	and Design Fees (8.5% of renovation cost):	80,427
		Total Renovation Cost: \$	



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

East Elementary

School Number: 900-306 Planned Capacity: 804

Priority: 1 Pre-K Capacity: 0

		i nonty.		Capacity.
Furnishings/ Equipment				
Furn./ Egpt. for Additio	n*:	\$2	,288,230 x 0.094. =	215,094
Kitchen Equipme		_	kitchen equipment	•
Media Center Furnishing	s*:	Check to add medi	a center furnishings	
Other Furn./ Eqpt. (describ	e):			
	-	•	Γotal Furn./ Eqpt.	\$215,094
	To	otal Cost of Additions ar	d Renovations:	\$3,856,574
Notes/Comments:				
ustifications Why are these impro	ovements need	ded?		
1. Building Code / Life Safety				
2 Degree distinct Defended Mainten				
2. Depreciation/ Deferred Mainter	nance			
unding				
Likelihood that County will fund project:	50-50 Chan	CA		
inclinioud that Oddrity will furid project.	30-30 Charl	00		
If "Very Unlikely," wlhy will County				
funding not be available?				
Č				
What other funding sources are	None			
available for the project?	INOTIC			

East Elementary

School Number: 900-306

3

Priority:

Planned Capacity:

804 Pre-K Capacity: 0

Additions 12/1 /2015 Date: **Estimated** Area (sf) **Academic Classrooms** Middle High Elem Cost Pre-K Clrms: Kindergartens: Grades 1-3 Clrms: Grades 4-5* Clrms: LA/SS/Math Clrms: Math/Sci Clrms: Science Labs: Science Classrooms: Exceptional (self-contained): Resource: Computer Rooms: Middle **Arts Education** Elem High Visual Arts: General Music: Instrumental Music (band): Vocal Music (chorus): Dance/Drama: Middle Vocational **Elem** High Keyboarding Labs: Prevocational Labs: Business/Office Ed: Service/Marketing: Technology Labs: Agri/Trade+Ind: Physical Education, etc Middle High **Elem** P.E./ Multi/ Main Gymnasium: Check to add new facility Auxiliary Gym: Check to add new facility Health/P.E. Clrms: Weight Room: Wrestling: **Core Facilities** Media RLV Area: Media Support Area: Dining Area: Kitchen Area: 210 s.f. X \$291.00 per sq. ft. = 61,110 # of Serving Lines: Auditorium: Admin/Guidance Area: Other/misc. Area: Subtotals: 210 s.f. 61,110 Bldg. Support/Circulation: s.f. X \$194.00 per sq. ft. = 74 14,356 Total Area (s.f.) Added: Const. Cost (\$265.73/s.f.): 284 \$75,466 **Demolition of Existing Buildings:** s.f. (4.5% of Const. Cost) Contingency: 3,396 Admin. and Design Fees: (7.5% of Const. Cost) 5,660 **Total for Additions:** \$84,522 *Base-Line Cost/ sq.ft.: \$194 **Land Purchase** Additional Land Needed: Acres x \$ /Acre =

East Elementary

School Number: 900-306

3

Priority:

Planned Capacity:

804

0

Pre-K Capacity:

Renovations

Site Improvements	ize/ Amoun	Notes/ Description	Cost
Parking/ Drives:\$	402,160		402,160
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes		=	
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	37,844
Painting:		s.f.	
Other Bldg/Interior (describe):\$	250,000	Door replacement	250,000
Plumbing/ HVAC/ Electrical		•	
Air Conditioning:		s.f.	1,151,500
Electrical Service:		s.f.	40,000
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	220,000		220,000
Other Plbg/HVAC/Elec.(describe):\$	7,000	Replace intercom	7,000
Bldg. Code/ Life Safety	-	-	
Bldg. Code/ Life Safety:\$	67,000		67,000
ADA Ramps/H.C. Access:\$	21,250		21,250
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'l/ Environmental		_	
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
		Subtotal:	2,196,754
		Contingency (5.5% of renovation cost):	120,821
	Admin. a	and Design Fees (8.5% of renovation cost):	186,724
		Total Renovation Cost:	\$2,504,300

East Elementary

School Number: 900-306

Priority: 3

Pre-K Capacity: 0

Furnishings/ Equipment

7,094	\$75,466 x 0.094. =	Furn./ Eqpt. for Addition*:
	Check to add kitchen equipment	Kitchen Equipment:
	Check to add media center furnishings	Media Center Furnishings*:
		Other Furn./ Eqpt. (describe):
\$7,094	Total Furn./ Eqpt.	
	Check to add media center furnishings	Media Center Furnishings*:

Total Cost of Additions and Renovations: \$2,595,916

Notes/Comments:		
		-

Justifications: (Why are these improvements needed?)

- 1. Building Code / Life Safety
- 2. Depreciation/ Deferred Maintenance



Date: 12/1/2015 **Rocky River Elementary School No: 900307**

General Building Information

Building Construction History

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2007		Very Good	Partial Compliance

School Total Area	SF	97061 Enter the total square feet area of school.
School Site Acreage	Acreage	32 Enter the total site acreage of school.

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

Scoll Down

	UTILITY	VALUE OF	SOLAR ENERGY (\$)		
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
140801	44529		9411	0	0
	UTILITY CO	NSUPTION		SOLAR ENE	RGY CONSUMPTION
ELEC (MW)	UTILITY CO	ONSUPTION OIL (GAL)	WATER (GAL)		RGY CONSUMPTION SOLD TO UTILITY (MW)

Mobile Units		te: The cap pacity total	y of mobile classroom units is NOT ind	cluded in the s	school
Mobile Units Ty	ре	No	Teaching Stations	no.	Сар
Sin	gle Wide	5	Total Teaching Stations		
Doul	ble Wide		Total Teaching Stations		
Mega	a-module		Total Teaching Stations		
Total from	n Above	5	Total from Above		

Teaching Stations	no.	Capacity
Total Teaching Stations		
Total Teaching Stations		
Total Teaching Stations		
Total from Above		

Total from Capacity and Needs Plan 5

Rocky River Elementary School No: 900307 Date: 12/1/2015

School Capacity

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K	Quantity	Capacity			f Pre-K Class	
Pre-K Classrooms			NOT include	ded in the s	school capac	ity totals.
	Clas	ssrooms/Sp	aces		Capacity	
Academic	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource						
4+ Computers in each room?		☐ Yes?				
Computer Rooms						
Arts Education	Elem	Middle	High			
Visual Arts						So
Dance / Drama						Do
General Music						
Instrumental Music (Band)						
Vocal Music (Chorus)						
Subtotal - Arts						
Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Capacity Calculator

Rocky River Elementary School No: 900307 Date: 12/1/2015

Physical Education, etc.	Elem	Middle	High			
P.E. / Multi / Gymnasium						
Gym Seating						
Auxilliary Gym						
Health / P.E.						
Weight Room						
Wrestling						
ROTC						
Capacity	Totals (sum f	rom the capa	city above):	0	0	0
	·	•				
Capacity	/ Totals (sum t	from Capacity	Plan form):	804	0	0

Rocky River Elementary School No: 900307 Date: 12/1/2015

Core Capacity

Media Center		Facilitie	es	Capacity sq.ft. / 4 = 94	
Media RLV Area:	3	,791		sq.ft. / 4 =	948
Media Support Area:	● Sm	Оок	Good		

Dining and Kitchen		Facilities		Capacity		
Dining Area	4,29	92		sq.ft. / 4 =	1,073	
Kitchen Area:	O Small	⊙ ок	○ Good			
# of Serving Lines:	2					
	Min	imum Cor	e Capacity:		948	

Auditorium	Facilities		
Auditorium:	☐ Yes?		
# of Seats:			
Admin/Guidance Area:	○ Small ○ OK	Good	



Capacity and Needs Plan

School: Rock Type: El	y River Eler ementary	nentary Grades:	0K-05	School N Current AD	lo: 900-307 DM 843	A	dd New	/ School	Delete S	School
Teaching Station in Mobile Unit	ns 5 (i				e at this school)		Undo C	hanges	Save and	
Current Capaci	Pre - K	K - 5 804	6 - 8	9 - 12	Total K-12 804	_				
	apacity of new sch or funded in the "C			e under						
	0 - 5 Year Pr	oject Need	ed			6 - 10	Year	Project	Needed	
Project Need	ed: Renovatio	ns			Projec	t Needed:	Reno	vations		
Prior	ity: 1	Immediate N	Needs			Priority:	3	6-8	Year Needs	
						40.	, .			
	5 Years Planne				D				Capacity -	
Pre - K		-8 9-		al K-12	Pre - I	1,0	- 5 200	6 - 8	9 - 12	Total K-12
Capacity planned to	accomodate pro	jected enroll		, 000 ·21)	(Capacity plann		The second second	rojected e	enrollment 2	·
Justifications	(Why are these	e improvement	s needed?)		Justifica	ations: (W				
	1. Building Co	de / Life Sa	fety			1. De	precia	tion/ Def	erred Mair	ntenance
:	2. Depreciation	n/ Deferred	Maintena	ance		2.				
Notes/ Descriptio	n: 1. Upgrade c 2. Add freeze 3. Add 8 clas	er/cooler BAS	S (Pri 2)		Notes/ Des	cription: 1.	Canopi	es (Pri 3)		



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Rocky River Elementary

School Number: 900-307

Planned Capacity: 1000

Priority: 1

Pre-K Capacity: 0

Additions Date:	12/1 /2 Elem	<u>015 </u> Middle	High	Area (sf)						Estimated Cost
Pre-K Clrms:	Lieiii	Wildule	ingn	Aica (Si)						Cost
Kindergartens:	3			3 600	c f	X 4	184	30 ner	sq. ft. =	663,480
Grades 1-3 Clrms:	3								sq. ft. =	523,800
Grades 4-5* Clrms:	2								sq. it. = sq. ft. =	
				1,700	5.1.	^ 1	p1/4.	oo per	sq. ii. =	296,820
LA/SS/Math Clrms:										
Math/Sci Clrms:										
Science Labs:										
Science Classrooms:										
Exceptional (self-contained):										
Resource:										
Computer Rooms:										
rts Education	Elem	Middle	High							
Visual Arts:										
General Music:										
Instrumental Music (band):										
Vocal Music (chorus):										
Dance/Drama:										
ocational	Elem	Middle	High							
Keyboarding Labs:										
Prevocational Labs:										
Business/Office Ed:										
Service/Marketing:										
Technology Labs:										
Agri/Trade+Ind:										
Physical Education,etc	Elem	Middle	High							
P.E./ Multi/ Main Gymnasium:					Che	eck t	o ado	d new fa	acility	
Auxiliary Gym:								d new fa	-	
Health/P.E. Clrms:										
Weight Room:										
Wrestling:										
ore Facilities										
Media RLV Area:										
Media Support Area:										
Dining Area:					1					
Kitchen Area:										
# of Serving Lines:										
Auditorium:	A 1	10								
		/Guidand		4 000		· ·	1404	00	6	404.000
		Other/mis		1,000		Хξ	p194.	uu per	sq. ft. =	194,000
			ubtotals:	9,300	s.f.					1,678,100
		upport/Circ		3,255	s.f.			-	sq. ft. =	631,470
		Area (s.f.)		12,555			onst	. Cost (\$183.96/s.f.):	\$2,309,570
Demoliti	on of Ex	isting Bu			s.f.					
			ngency:						Const. Cost)	103,931
	Admin.	and Desig	ın Fees:				(7	.5% of	Const. Cost)	173,218
*Base-line Cost/ sq.ft.: \$194							To	tal for	Additions:	\$2,586,718
	L									
and Purchase										



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Rocky River Elementary

School Number: 900-307

Planned Capacity: 1000

Priority: 1

Pre-K Capacity:

0

Site Improvements S	ize/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	7,800	Add freezer/cooler BAS	7,800
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	20,000	Upgrade camera platform	20,000
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
		Subtotal:	27,800
		Contingency (5.5% of renovation cost):	1,529
			•
	Admin ar	nd Design Fees (8.5% of renovation cost):	2,363



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Rocky River Elementary School Number: 900-307 Priority:

Planned Capacity: 1000

0

Pre-K Capacity:

nishings/ Equipment Furn./ Eqpt. for Addition*:		\$2,309,570 x 0.094. =	217,100
Kitchen Equipment:		Check to add kitchen equipment	217,100
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):		Oncon to dad model conton farmer mige	
otes/Comments:	Tot	Total Furn./ Eqpt.	
tes/Comments:	Tot		\$217,100 \$2,835,510
tes/Comments:	Tot		<u> </u>
tes/Comments:	Tot		<u> </u>
etes/Comments:	Tot		

- 1. Building Code / Life Safety
- 2. Depreciation/ Deferred Maintenance

Funding

i unung	
Likelihood that County will fund project:	50-50 Chance
If "Very Unlikely," wlhy will County funding not be available?	
What other funding sources are available for the project?	None

Rocky River Elementary

School Number: 900-307

Planned Capacity:

Priority: 3

Pre-K Capacity: 0

1000

Additions Date:	12/1 /2	015						Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)				Cost
Pre-K Clrms:				, ,				
Kindergartens:								
Grades 1-3 Clrms:								
Grades 4-5* Clrms:								
LA/SS/Math Clrms:								
Math/Sci Clrms:								
Science Labs:								
Science Classrooms:								
Exceptional (self-contained):								
Resource:								
Computer Rooms:								
Arts Education	Elem	Middle	High					
Visual Arts:								
General Music:								
Instrumental Music (band):								
Vocal Music (chorus):								
Dance/Drama:								
Vocational	Elem	Middle	High					
Keyboarding Labs:			9					
Prevocational Labs:								
Business/Office Ed:								
Service/Marketing:								
Technology Labs:								
Agri/Trade+Ind:								
Physical Education,etc	Elem	Middle	High					
P.E./ Multi/ Main Gymnasium:					Check to ad	d new facilit	V	
Auxiliary Gym:					Check to ad		•	
Health/P.E. Clrms:							· y	
Weight Room:								
Wrestling:								
Core Facilities								
Media RLV Area:								
Media Support Area:								
Dining Area:								
Kitchen Area:								
# of Serving Lines:								
Auditorium:								
710011011011	Admin	/Guidand	e Area:					
		ther/mis						
			ubtotals:					
	Blda Sı	pport/Circ						
		rea (s.f.)				Col	nst. Cost:	
Demoliti		isting Bu			s.f.		101. 0001.	
Demont	OII OI EX		ingency:		0.11			
	Admin	and Desig						
*Poss Line Cost/ or # - #404	7 WITHIT. (a D0310	j. i i 000.		T	tal for Ad	ditions	
*Base-Line Cost/ sq.ft.: \$194					1 (nai iui Au	aitiOi15.	
Land Purchase					,		7	-
	Addition	nal Land I	Needed:		Acres x \$		/Acre =	

Rocky River Elementary

School Number: 900-307

Planned Capacity:

1000

0

Priority: 3

Pre-K Capacity:

Renovations

	e/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	50,000
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical	•		
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)		1	
Other Renovations (describe)1.\$			
2.\$			
3.\$			
J.ψ		Subtotal:	50,000
		Contingency (5.5% of renovation cost):	2,750
	Admin ar	nd Design Fees (8.5% of renovation cost):	4,250
		Total Renovation Cost:	\$57,000

Rocky River Elementary

School Number: 900-307

Priority: 3

Planned Capacity: 1000

Pre-K Capacity: 0

		,	
LIIKMIA	· h i h a c	/ L ~!!!	nmant
		, – (1(1)	pment

	Furn./ Eqpt. for Addition*:
Check to add kitchen equipment	Kitchen Equipment:
Check to add media center furnishings	Media Center Furnishings*:
	Other Furn./ Eqpt. (describe):
Total Furn./ Eqpt.	

Total Cost of Additions and Renovations: \$57,000

Notes/Comments:		

Justifications: (Why are these improvements needed?)

1.	Depreciation/ Deferred Maintenance
2	



Walter Bickett Elementary

School No: 900370

Date:

12/1/2015

General Building Information

Building Construction History

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2003		Good	Partial Compliance

School Total Area	SF	77497 Enter the total square feet area of school.
School Site Acreage	Acreage	13 Enter the total site acreage of school.

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

Scoll Down

UTILITY COST (\$)				VALUE OF	SOLAR ENERGY (\$)
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
97327	9676		9774	0	0
UTILITY CONSUPTION					
	UTILITY CO	NSUPTION		SOLAR ENE	RGY CONSUMPTION
ELEC (MW)	GAS (THERM)	OIL (GAL)	WATER (GAL)		SOLD TO UTILITY (MW)

Mobile Units	Note: The ca capacity tota	y of mobile classroom units is NOT inc	luded in the s	school
Mobile Units Type	No	Teaching Stations	no.	Сар
Single Wide	12	Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
Total from Above	12	Total from Above		

Teaching Stations	no.	Capacity
Total Teaching Stations		
Total Teaching Stations		
Total Teaching Stations		
Total from Above		

Total from Capacity and Needs Plan 12

Walter Bickett Elementary School No: 900370 Date: 12/1/2015

School Capacity

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K	Quantity	Capacity					
Pre-K Classrooms			NOT included in the school capacity totals.				
	Cla	ssrooms/Sp	oaces		Capacity		
Academic	Elem	Middle	High	Elem	Middle	High	
Kindergartens							
Grades 1-3							
Grades 4-5							
LA/SS/Math Classrooms							
Math / Science Classrooms							
Science Labs							
Science Classrooms							
Exception S/C							
Resource							
4+ Computers in each room?		☐ Yes?					
Computer Rooms							
Arts Education	Elem	Middle	High				
Visual Arts						Sco Dov	
Dance / Drama						DOV	
General Music							
Instrumental Music (Band)							
Vocal Music (Chorus)							
Subtotal - Arts							
Vocational	Elem	Middle	High				
Keyboarding Labs							
Prevocational Labs							
Business / Office Ed.							
Service / Marketing							
Technology Labs							
Agri / Trade + Ind							



Capacity Calculator

Walter Bickett Elementary School No: 900370 Date: 12/1/2015

			1			
Physical Education, etc.	Elem	Middle	High			
P.E. / Multi / Gymnasium						
Gym Seating						
Auxilliary Gym						
Health / P.E.						
Weight Room						
Wrestling						
ROTC						
Capacity	Totals (sum f	rom the capa	city above):	0	0	0
Capacity	/ Totals (sum	from Capacity	Plan form):	670	0	0

Walter Bickett Elementary School No: 900370 Date: 12/1/2015

Core Capacity

Media Center	Facilities		Capacity		
Media RLV Area:	3,580			sq.ft. / 4 =	895
Media Support Area:	Sm	Оок	O Good		

Dining and Kitchen	Facilities		ning and Kitchen Facilities		Capacit	У
Dining Area	3,024			sq.ft. / 4 =	756	
Kitchen Area:	Small	Оок	○ Good			
# of Serving Lines:	2					
	Min	imum Cor	e Capacity:		756	

Auditorium			Facilities		
	Auditorium:	□ Ye	es?		
	# of Seats:				
Admin/Gu	ıidance Area:	○ Small	OK	○ Good	



Capacity and Needs Plan

School: Walter Bickett El Type: Elementary	•	School No: 900-370 rrent ADM 706	Ad	d New School	Delete Sc	chool
Teaching Stations in Mobile Units:	nobiles/temp. bldgs. for educa	ational use at this school)	U	ndo Changes	Save and (
Current Capacity Pre - K	K - 5 6 - 8	9 - 12 Total K-12 670				
(Include the capacity of new sch construction or funded in the "Co		nder				
0 - 5 Year Pro	oject Needed		6 - 10	Year Project	Needed	
Project Needed: Renovation	าร	Proj	ect Needed: I	Renovations		
Priority: 1	Immediate Needs		Priority:		8 Year Needs	
5 Years Planne	ed Capacity		10 Ye			
Pre - K K - 5 6	- 8 9 - 12 Total M		- K K - 1,00		9 - 12	Total K-12 1,000
Capacity planned to accomodate pro	jected enrollment 2020-21)		nned to accomo			•
Justifications: (Why are these	improvements needed?)	Justifi	cations: (Wh)			ed?)
1. Building Cod	de / Life Safety		1. Buil	ding Code / I	_ife Safety	
2. Depreciation	n/ Deferred Maintenance	е	2. Dep	reciation/ De	ferred Maint	tenance
Notes/ Description: 1. Upgrade ca 2. Partial rero		Notes/ De		eplace fire ala eplace interco anopies (Pri 3	m (Pri 3)	



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Walter Bickett Elementary

School Number: 900-370

Planned Capacity: 1000

0

Priority: 1 Pre-K Capacity:

Additions	Date:	12/1 /2	015						Estimated
Academic Classrooms		Elem	Middle	High	Area (sf)				Cost
	Clrms:				. ,				
Kinderg	gartens:								
Grades 1-3									
Grades 4-5*	Clrms:								
LA/SS/Math	Clrms:								
Math/Sci	i Clrms:								
	e Labs:								
Science Class									
Exceptional (self-con	tained):								
	source:								
Computer I	Rooms:								
Arts Education		Elem	Middle	High					
	ual Arts:								
General									
Instrumental Music									
Vocal Music (c									
	Drama:								
Vocational	aa.	Elem	Middle	High					
Keyboardin	a Lahs			9					
Prevocationa									
Business/Of									
Service/Ma									
Technolog									
Agri/Tra									
Physical Education,etc	do i iria.	Elem	Middle	High					
P.E./ Multi/ Main Gymr	nasium.					Check to ac	dd new facili	tv	
	ry Gym:						dd new facili	-	
Health/P.E.						Oncor to ac	ad 110 W 1dolli	· y	
	Room:			l					
	restling:								
Core Facilities	county.								
Media RL	V Δrea:								
Media Ruppo						1			
	g Area:					+			
	n Area:								
# of Serving									
	litorium:								
Auu	iiiOriulii.	Admin	/Guidano	o Aras:					
			ther/mis						
				ubtotals:					
		Plda C	اک apport/Cir						
		-	• •				0-	nst. Cost:	
)an!!!		rea (s.f.)			o f	<u> </u>	nst. Cost:	
<u> </u>	emoliti	on of Ex	isting Bu			s.f.			
		٠٠. ما ۸		ingency:					
		Admin.	and Desig	ııı rees:			-1-16	1.1949.	
*Base-line Cost/ sq.ft.: \$1	94					Т	otal for Ac	iditions:	
Land Purchase									
		Additio	nal Land I	Needed:		Acres x \$		/Acre =	



Cost Worksheet - Additions/Renovations

0 - 5 Years Project

Walter Bickett Elementary

School Number: 900-370

Planned Capacity: 1000

Priority: 1 Pre-K Capacity: 0

Site Improvements	Size	/ Amount	Notes/ Description	Cost
Parking/ Drive		7.1110-0111	notes, pessiphen	
Sewer Syste			Check box to add sewer system.	
Water System (we			Check box to add a well.	
Grading/ Drainag				
Canopy (cov. wa	lk):		s.f.	
Other Sitework (describe	e):\$			
Building/ Exterior/ Structure				
Roof Replaceme	ent:		s.f.	350,000
Structural Repai	rs:\$			
Window Replaceme	ent:		s.f.	
Masonry/ Ext. Wall Repai	rs:\$			
Other Bldg/Exterior (describe	e):\$			
Interior/ Finishes				
Partition/Wall Construction	n:\$			
Ceilin			s.f.	
Floori			s.f.	
Painti			s.f.	
Other Bldg/Interior (describe	e):\$			
Plumbing/ HVAC/ Electrical				
Air Conditioni	·		s.f.	
Electrical Servi			s.f.	
Lighti			s.f.	
Computer/ Tech. Wiri			s.f.	
Plumbir				
Other Plbg/HVAC/Elec.(describ	e):\$	13,300	Add freezer/cooler BAS; data room ventilation	13,300
Bldg. Code/ Life Safety				
Bldg. Code/ Life Safe				
ADA Ramps/H.C. Acces				
ADA Toilet Renovation				
Fire Alar				
Sprinkler Syste			s.f.	
Other Code/Safety (describ	e):\$2	20,000	Upgrade camera platform	20,000
Hazardous Mat'l/ Environmental				
Hazardous Matl. Abateme				
Indoor Air Quali				
Inground Fuel Tank				
Radon Manageme				
Other Environmental (describe	e):\$			
Other Renovations (not incl. above) Other Renovations (describe	11 0			
Other Renovations (describe				
	2.\$			
	3.\$		Subtotal:	383,300
			Contingency (5.5% of renovation cost):	21,082
		Admin. a	nd Design Fees (8.5% of renovation cost):	32,581
	-		Total Renovation Cost:	\$436,962



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Walter Bickett Elementary School Number: 900-370 Planned Capacity: 1000
Priority: 1 Pre-K Capacity: 0

Furnishings/ Equipment			
Furn./ Eqpt. for Addition	n*:		
Kitchen Equipmer		Check to add kitchen equipment	
Media Center Furnishings	5*:	Check to add media center furnishings	
Other Furn./ Eqpt. (describe	e):		
		Total Furn./ Eqpt.	
	To	tal Cost of Additions and Renovations:	\$436,962
Notes/Comments:			
ustifications Why are these improv	vements neede	ed?	
Building Code / Life Safety			
2. Depreciation/ Deferred Mainten	ance		
	41100		
unding			
anamy			
ikelihood that County will fund project:	50-50 Chanc	e	
If "Very Unlikely," wlhy will County			
funding not be available?			
	None		
available for the project?			

Walter Bickett Elementary

School Number: 900-370

Planned Capacity:

1000

0

Priority: 3 Pre-K Capacity:

Additions Date:	12/1 /2	015						Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)				Cost
Pre-K Clrms:				, ,				
Kindergartens:								
Grades 1-3 Clrms:								
Grades 4-5* Clrms:								
LA/SS/Math Cirms:								
Math/Sci Clrms:								
Science Labs:								
Science Classrooms:								
Exceptional (self-contained):								
Resource								
Computer Rooms:								
Arts Education	Elem	Middle	High					
Visual Arts:								
General Music								
Instrumental Music (band):								
Vocal Music (chorus):								
Dance/Drama:								
Vocational	Elem	Middle	High					
Keyboarding Labs:								
Prevocational Labs:								
Business/Office Ed:								
Service/Marketing:								
Technology Labs:								
Agri/Trade+Ind:								
Physical Education,etc	Elem	Middle	High					
P.E./ Multi/ Main Gymnasium:					Check to ad	d new facilit	.V	
Auxiliary Gym:					Check to ad		•	
Health/P.E. Clrms:							· J	
Weight Room:								
Wrestling								
Core Facilities								
Media RLV Area:								
Media Support Area:								
Dining Area:								
Kitchen Area:								
# of Serving Lines:								
Auditorium								
7.00.00.00.00		/Guidanc	e Area:					
		ther/mis						
			ubtotals:					
	Blda Sı	ipport/Circ						
		rea (s.f.)				Cor	nst. Cost:	
Demolit	ion of Ex				s.f.		101. 0001.	
Demone	IOII OI EX		ingency:		0.11			
	Admin							
Admin. and Design Fees:			1	T	tal for Ad	ditions:		
*Base-Line Cost/ sq.ft.: \$194					10	Au ioi Au	aitions.	
Lond Dunty								
Land Purchase				1	,		1	
	Additio	nal Land I	Needed:		Acres x \$		/Acre =	

Walter Bickett Elementary

School Number: 900-370

Planned Capacity:

1000

0

Priority: 3

Pre-K Capacity:

Renovations

	ize/ Amoun	t Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	155,100
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	7,000	Replace intercom	7,000
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$	57,000		57,000
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
***		Subtotal:	219,100
		Contingency (5.5% of renovation cost):	12,051
	Admin -	3 , ,	
	Aumin. a	nd Design Fees (8.5% of renovation cost):	18,624
		Total Renovation Cost:	\$249,774

Walter Bickett Elementary School Number: 900-370 Planned Capacity: 1000
Priority: 3 Pre-K Capacity: 0

Furnishings/	/ Equipment
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	Furn./ Eqpt. for Addition*:
Check to add kitchen equipment	Kitchen Equipment:
Check to add media center furnishings	Media Center Furnishings*:
	Other Furn./ Eqpt. (describe):
Total Furn./ Eqpt.	

Total Cost of Additions and Renovations: \$249,774

Notes/Comments:								

Justifications: (Why are these improvements needed?)

- 1. Building Code / Life Safety
- 2. Depreciation/ Deferred Maintenance

