

School: **Advanced Technology Center** School No: **900-102**Type: **High** Grades: **09-12** Current ADMTeaching Stations (mobiles/temp. bldgs. for educational use at this school)
in Mobile Units: **Add New School****Delete School****Undo Changes****Save and Close
Form**

	Pre - K	K - 5	6 - 8	9 - 12	Total K-12
Current Capacity	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

(Include the capacity of new schools and additions that are under construction or funded in the "Current Capacity")

0 - 5 Year Project NeededProject Needed: Priority: 2-5 Year Needs

----- 5 Years Planned Capacity -----

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1,000"/>	<input type="text" value="1,000"/>

(Capacity planned to accomodate projected enrollment 2020-21)

Justifications: (Why are these improvements needed?)1. 2.

Notes/ Description:

6 - 10 Year Project NeededProject Needed: Priority:

----- 10 Years Planned Capacity -----

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1,000"/>	<input type="text" value="1,000"/>

(Capacity planned to accomodate projected enrollment 2025/26)

Justifications: (Why are these improvements needed?)1. 2.

Notes/ Description:

**Advanced Technology Center**School No **900-102**
Priority: **2**Student Capacity: **1000**
Pre-K Capacity: **0****Construction Cost - 0 - 5 Year Project**Date: **12/1 /2015**

Area (sq.ft.) per student: 250

Cost Estimate

Building Construction:	250,000	s.f. x \$183.02 per s.f. =	\$45,754,900
Is land already owned by the LEA for this school? If not, enter land cost in the box for "Land Purchase" below.			
Site Development (13.00% of 45,754,900):			5,948,137
Bldg/Site Cost (\$206.81 /s.f.):			51,703,037
Sewer System:	<input type="checkbox"/>	Check box for on-site sewer system.	
Water System (well):	<input type="checkbox"/>	Check box for well.	
Demolition of Exist. Buildings:		s.f.	
Other Const. Costs (describe):\$			
Contingency (4% of \$51,703,037):			2,068,121
Admin. and Design Fees (7% of \$51,703,037):			3,619,213
Total Construction Cost:			\$57,390,371
Furnishings/ Equipment			
Furnishings and Equipment (9.4% of \$45,754,900.):			4,300,961
Kitchen Equipment:			190,000
Other Furn./ Eqpt. (describe):\$			
Total Furn./ Eqpt.			\$4,490,961
Land Purchase (40 acres min. site area recommended)			
New Site Area:	50	Acres x \$ 30,000 /Acre =	\$1,500,000
Total Cost:			\$63,381,332

Base-line Cost/ sq.ft.: \$ 194

Notes/Comments:

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Justifications: (Why are these improvements needed?)

- | | |
|----|--------------------------------------|
| 1. | Provide facilities for a new program |
| 2. | |



Benton Heights Elementary

School No: 900304

Date: 12/1/2015

General Building Information

Building Construction History

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1922		Fair	Partial Compliance
Early Additions	1928/1944/1955		Fair	Partial Compliance
Later Additions	1975/1991		Fair	Partial Compliance
Recent Addition	2002		Good	

School Total Area	SF	96311
School Site Acreage	Acreage	9

Enter the total square feet area of school.

Enter the total site acreage of school.

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

**Scroll
Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
110308	28093		9435	0	0
UTILITY CONSUMPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MW)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MW)	SOLD TO UTILITY (MW)
790	21673		968000		

Mobile Units

Note: The capacity of mobile classroom units is NOT included in the school capacity totals.

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
Total from Above		Total from Above		
		Total from Capacity and Needs Plan		

Benton Heights Elementary

School No: 900304

Date:	12/1/2015
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School Capacity

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K		Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.			
Pre-K Classrooms							
		Classrooms/Spaces			Capacity		
Academic		Elem	Middle	High	Elem	Middle	High
Kindergartens							
Grades 1-3							
Grades 4-5							
LA/SS/Math Classrooms							
Math / Science Classrooms							
Science Labs							
Science Classrooms							
Exception S/C							
Resource							
4+ Computers in each room?		<input type="checkbox"/> Yes?					
Computer Rooms							
Arts Education		Elem	Middle	High			
Visual Arts							
Dance / Drama							
General Music							
Instrumental Music (Band)							
Vocal Music (Chorus)							
Subtotal - Arts							
Vocational		Elem	Middle	High			
Keyboarding Labs							
Prevocational Labs							
Business / Office Ed.							
Service / Marketing							
Technology Labs							
Agri / Trade + Ind							

Scroll Down



Benton Heights Elementary

School No: 900304

Date: **12/1/2015**

Physical Education, etc.

	Elem	Middle	High			
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Gym Seating						
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>			
Health / P.E.						
Weight Room						
Wrestling						
ROTC						

Capacity Totals (sum from the capacity above): **0** **0** **0**

Capacity Totals (sum from Capacity Plan form): **670** **0** **0**



Benton Heights Elementary

School No: 900304

Date: 12/1/2015

Core Capacity

Media Center	Facilities	Capacity
Media RLV Area:	3,667	sq.ft. / 4 = 917
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good	

Dining and Kitchen	Facilities	Capacity
Dining Area	2,098	sq.ft. / 4 = 524
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good	
# of Serving Lines:	2	
Minimum Core Capacity:		524

Consider an addition to the cafeteria

Auditorium	Facilities	
Auditorium:	<input checked="" type="checkbox"/> Yes?	
# of Seats:	442	
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good	



2015-16 DPI Facility Needs Survey

Capacity and Needs Plan

School: **Benton Heights Elementary** School No: **900-304**

Type: **Elementary** Grades: **0K-05** Current ADM **605**

Teaching Stations (mobiles/temp. bldgs. for educational use at this school)
in Mobile Units:

Add New School

Delete School

Undo Changes

Save and Close
Form

	Pre - K	K - 5	6 - 8	9 - 12	Total K-12
Current Capacity	<input type="text"/>	670	<input type="text"/>	<input type="text"/>	670

(Include the capacity of new schools and additions that are under construction or funded in the "Current Capacity")

0 - 5 Year Project Needed

Project Needed:

Priority: Immediate Needs

5 Years Planned Capacity

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
<input type="text"/>	670	<input type="text"/>	<input type="text"/>	670

(Capacity planned to accomodate projected enrollment 2020-21)

Justifications: (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance

Notes/ Description:

1. ADA Door Hardware (Pri 1)
2. ADA Sound System in Gym (Pri 1)
3. Upgrade camera platform (Pri 1)
4. Replace Unit Ventilators (Aud) (Pri 1)
5. Site Improvements (Pri 1)
6. Classroom/Rest Room Renov. (Pri 1)
7. Partial Reroof (Pri 1)
8. ADA RestRoom Upgrade (Pri 2)
9. Misc ADA Issues (Pri 2)
10. Replace Playground (Pri 2)
11. Freezer/cooler BAS (Pri 2)

6 - 10 Year Project Needed

Project Needed:

Priority: 6-8 Year Needs

10 Years Planned Capacity

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
<input type="text"/>	670	<input type="text"/>	<input type="text"/>	670

(Capacity planned to accomodate projected enrollment 2025/26)

Justifications: (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance

Notes/ Description:

1. ADA water coolers
2. ADA awnings
3. Replace intercom
4. Upgrade security lighting
5. Additional awnings
6. Update electrical
7. Add PRVs/Backflow Devices
8. Pave gravel lots
9. Upgrade Media Retrieval
10. Exterior gate and sidewalk
11. Music Room ventilation
12. Piping and Lo Flo fixtures



2015-16 DPI Facility Needs Survey

Cost Worksheet - Additions/Renovations
0 - 5 Years Project

Benton Heights Elementary

School Number: **900-304**

Planned Capacity: **670**

Priority: **1**

Pre-K Capacity: **0**

Additions

Date: **12/1 /2015**

**Estimated
Cost**

Academic Classrooms

	Elem	Middle	High	Area (sf)
Pre-K Clrms:				
Kindergartens:				
Grades 1-3 Clrms:				
Grades 4-5* Clrms:				
LA/SS/Math Clrms:				
Math/Sci Clrms:				
Science Labs:				
Science Classrooms:				
Exceptional (self-contained):				
Resource:				
Computer Rooms:				

Arts Education

	Elem	Middle	High
Visual Arts:			
General Music:			
Instrumental Music (band):			
Vocal Music (chorus):			
Dance/Drama:			

Vocational

	Elem	Middle	High
Keyboarding Labs:			
Prevocational Labs:			
Business/Office Ed:			
Service/Marketing:			
Technology Labs:			
Agri/Trade+Ind:			

Physical Education,etc

	Elem	Middle	High
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>
Health/P.E. Clrms:			
Weight Room:			
Wrestling:			

Core Facilities

Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Media Support Area:			
Dining Area:		<input type="checkbox"/>	
Kitchen Area:			
# of Serving Lines:			
Auditorium:			<input type="checkbox"/>

Admin/Guidance Area:

Other/misc. Area:

Subtotals:

Bldg. Support/Circulation:

Total Area (s.f.) Added:

Const. Cost:

Demolition of Existing Buildings:

s.f.

Contingency:

Admin. and Design Fees:

*Base-line Cost/ sq.ft.: \$194

Total for Additions:

Land Purchase

Additional Land Needed:

Acres x \$

/Acre =



Benton Heights Elementary

School Number: **900-304**

Planned Capacity: **670**

Priority: **1**

Pre-K Capacity: **0**

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	489,720		489,720
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	71,115	Replace Playground	71,115
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	543,600
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	89,650	Replace Unit Ventilators	89,650
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$	20,000		20,000
ADA Ramps/H.C. Access:\$	174,230		174,230
ADA Toilet Renovations:\$	491,906		491,906
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	34,320	Upgrade door hardware and sound system	34,320
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$	1,891,623	Major renovation of classrooms	1,891,623
2.\$	7,800	Freezer/cooler BAS	7,800
3.\$			
Subtotal:			3,813,964
Contingency (5.5% of renovation cost):			209,768
Admin. and Design Fees (8.5% of renovation cost):			324,187
Total Renovation Cost:			\$4,347,919



Benton Heights Elementary

School Number: **900-304**

Planned Capacity: **670**

Priority: **1**

Pre-K Capacity: **0**

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			

Total Cost of Additions and Renovations: \$4,347,919

Notes/Comments:

Justifications Why are these improvements needed?

1.
2.

Funding

Likelihood that County will fund project:

If "Very Unlikely," why will County
funding not be available?

What other funding sources are
available for the project?



2015-16 DPI Facility Needs Survey

Cost Worksheet - Additions/Renovations
6 - 10 Years Project

Benton Heights Elementary

School Number: **900-304**

Planned Capacity: **670**

Priority: **3**

Pre-K Capacity: **0**

Additions

Date: **12/1 /2015**

**Estimated
Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
Admin/Guidance Area:					
Other/misc. Area:					
Subtotals:					
Bldg. Support/Circulation:					
Total Area (s.f.) Added:					Const. Cost:
Demolition of Existing Buildings:				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					Total for Additions:

Land Purchase

Additional Land Needed:		Acres x \$		/Acre =	
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Benton Heights Elementary

School Number: **900-304**

Planned Capacity: **670**

Priority: **3**

Pre-K Capacity: **0**

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	200,000		200,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	1,000	s.f. X \$30.00 per sq. ft. =	30,000
Other Sitework (describe):\$	50,000	Exterior gate and sidewalk	50,000
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:	1,500	s.f. X \$19.50 per sq. ft. =	29,250
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	216,000		216,000
Other Plbg/HVAC/Elec.(describe):\$	139,000	Repl. Intercom/Upgr. Elec./Media Retrieval	139,000
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$	20,000		20,000
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	29,000	ADA water coolers and awnings	29,000
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
Subtotal:			713,250
Contingency (5.5% of renovation cost):			39,229
Admin. and Design Fees (8.5% of renovation cost):			60,626
Total Renovation Cost:			\$813,105



Benton Heights Elementary

School Number: **900-304**

Planned Capacity: **670**

Priority: **3**

Pre-K Capacity: **0**

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			

Total Cost of Additions and Renovations: \$813,105

Notes/Comments:

Justifications: (Why are these improvements needed?)

1.

Building Code / Life Safety
2.

Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction
Safe and Healthy Schools Division



Central Academy of Technology School No: 900366

Date: 12/1/2015

General Building Information

Building Construction History

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1975		Good	Partial Compliance
Major Addition	2004		Good	Partial Compliance

School Total Area	SF	191787
School Site Acreage	Acreage	0

Enter the total square feet area of school.

Enter the total site acreage of school.

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

**Scroll
Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
312174	89299		14489	0	0
UTILITY CONSUMPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MW)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MW)	SOLD TO UTILITY (MW)
2428	88746		1740580		

Mobile Units

Note: The capacity of mobile classroom units is NOT included in the school capacity totals.

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
Total from Above		Total from Above		
		Total from Capacity and Needs Plan		



Central Academy of Technology School No: 900366

Date: 12/1/2015

School Capacity

*Form Instructions: Enter the number of classrooms and other space.
Include additions and newschools that are under construction or in the design phase.*

Pre-K

Pre-K Classrooms

Quantity**Capacity**

Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.

Academic

Kindergartens
Grades 1-3
Grades 4-5
LA/SS/Math Classrooms
Math / Science Classrooms
Science Labs
Science Classrooms
Exception S/C
Resource
4+ Computers in each room?
Computer Rooms

Classrooms/Spaces**Capacity****Elem****Middle****High****Elem****Middle****High**☐ Yes?

**Scroll
Down**

Arts Education

Visual Arts
Dance / Drama
General Music
Instrumental Music (Band)
Vocal Music (Chorus)

Subtotal - Arts**Vocational**

Keyboarding Labs
Prevocational Labs
Business / Office Ed.
Service / Marketing
Technology Labs
Agri / Trade + Ind



Central Academy of Technology School No: 900366

Date: 12/1/2015

Physical Education, etc.

	Elem	Middle	High			
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Gym Seating						
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>			
Health / P.E.						
Weight Room						
Wrestling						
ROTC						

Capacity Totals (sum from the capacity above):	0	0	0
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Capacity Totals (sum from Capacity Plan form):	0	0	850
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Central Academy of Technology School No: 900366

Date: 12/1/2015

Core Capacity

Media Center	Facilities		Capacity	
Media RLV Area:	6,722		sq.ft. / 4 =	1,680
Media Support Area:	<input type="radio"/> Sm	<input checked="" type="radio"/> OK	<input type="radio"/> Good	

Dining and Kitchen	Facilities		Capacity	
Dining Area	5,600		sq.ft. / 4 =	1,400
Kitchen Area:	<input type="radio"/> Small	<input checked="" type="radio"/> OK	<input type="radio"/> Good	
# of Serving Lines:	4			
Minimum Core Capacity:				1,400

Auditorium	Facilities			
Auditorium:	<input checked="" type="checkbox"/> Yes?			
# of Seats:	600			
Admin/Guidance Area:	<input type="radio"/> Small	<input type="radio"/> OK	<input type="radio"/> Good	

School: **Central Academy of Technolog** School No: **900-366**Type: **High** Grades: **09-12** Current ADM **784**Teaching Stations (mobiles/temp. bldgs. for educational use at this school)
in Mobile Units: **Add New School****Delete School****Undo Changes****Save and Close
Form**

	Pre - K	K - 5	6 - 8	9 - 12	Total K-12
Current Capacity	<input type="text"/>	<input type="text"/>	<input type="text"/>	850	850

(Include the capacity of new schools and additions that are under construction or funded in the "Current Capacity")

0 - 5 Year Project NeededProject Needed: Priority: Immediate Needs

----- 5 Years Planned Capacity -----

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
<input type="text"/>	<input type="text"/>	<input type="text"/>	850	850

(Capacity planned to accomodate projected enrollment 2020-21)

Justifications: (Why are these improvements needed?)

-
-

Notes/ Description: 1. Upgrade camera platform (Pri 1)
2. Partial Reroof (Pri 1)
3. ADA Toilets (Pri 2)
4. ADA Upgrades (Pri 2)
5. Replace gym sound system (Pri 2)
6. Add tennis courts (Pri 2)
7. Upgrade softball field (Pri 2)
8. Upgrade sprinkler lines (Pri 2)
9. Auditorium renovation (Pri 2)
10. Door/window replacement (Pri 2)
11. Add Aux gym (Pri 2)
12. New stadium (Pri 2)

6 - 10 Year Project NeededProject Needed: Priority: 6-8 Year Needs

----- 10 Years Planned Capacity -----

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
<input type="text"/>	<input type="text"/>	<input type="text"/>	850	850

(Capacity planned to accomodate projected enrollment 2025/26)

Justifications: (Why are these improvements needed?)

-
-

Notes/ Description: 1. Replace intercom (Pri 3)
2. Electrical upgrade (Pri 3)
3. Repave circular drive (Pri 3)
4. Replace fencing (Pri 3)



2015-16 DPI Facility Needs Survey

Cost Worksheet - Additions/Renovations
0 - 5 Years Project

Central Academy of Technology &

School Number: **900-366**

Planned Capacity: **850**

Priority: **1**

Pre-K Capacity: **0**

Additions

Date: **12/1 /2015**

Estimated
Cost

Academic Classrooms	Elem	Middle	High	Area (sf)		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
Arts Education	Elem	Middle	High			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
Vocational	Elem	Middle	High			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
Physical Education,etc	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,500	s.f. X \$252.20 per sq. ft. =	1,639,300
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
Core Facilities						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
Admin/Guidance Area:						
Other/misc. Area:						
Subtotals:				6,500	s.f.	1,639,300
Bldg. Support/Circulation:				2,275	s.f. X \$194.00 per sq. ft. =	441,350
Total Area (s.f.) Added:				8,775	Const. Cost (\$237.11/s.f.):	\$2,080,650
Demolition of Existing Buildings:					s.f.	
Contingency:					(4.5% of Const. Cost)	93,629
Admin. and Design Fees:					(7.5% of Const. Cost)	156,049
*Base-line Cost/ sq.ft.: \$194					Total for Additions:	\$2,330,328

Land Purchase

Additional Land Needed: Acres x \$ /Acre =



Central Academy of Technology &

School Number: **900-366**

Planned Capacity: **850**

Priority: **1**

Pre-K Capacity: **0**

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	277,650
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$	110,000	Replace doors/windows	110,000
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	160,000		160,000
Other Plbg/HVAC/Elec.(describe):\$	11,000	Upgrade gym sound system	11,000
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$	35,000		35,000
ADA Ramps/H.C. Access:\$	55,000		55,000
ADA Toilet Renovations:\$	50,000		50,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$	260,777	Add tennis courts	260,777
2.\$	5,050,000	Upgrade softball field; New stadium	5,050,000
3.\$	254,100	Renovate auditorium	254,100
Subtotal:			6,263,527
Contingency (5.5% of renovation cost):			344,494
Admin. and Design Fees (8.5% of renovation cost):			532,400
Total Renovation Cost:			\$7,140,421



Central Academy of Technology &

School Number: **900-366**

Planned Capacity: **850**

Priority: **1**

Pre-K Capacity: **0**

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:		$\$2,080,650 \times 0.094. =$	195,581
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			\$195,581

Total Cost of Additions and Renovations: \$9,666,330

Notes/Comments:

Justifications Why are these improvements needed?

1.
2.

Funding

Likelihood that County will fund project:

If "Very Unlikely," why will County
funding not be available?

What other funding sources are
available for the project?



2015-16 DPI Facility Needs Survey

Cost Worksheet - Additions/Renovations
6 - 10 Years Project

Central Academy of Technology &

School Number: **900-366**

Planned Capacity: **850**

Priority: **3**

Pre-K Capacity: **0**

Additions

Date: **12/1 /2015**

**Estimated
Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
Admin/Guidance Area:					
Other/misc. Area:					
Subtotals:					
Bldg. Support/Circulation:					
Total Area (s.f.) Added:					Const. Cost:
Demolition of Existing Buildings:				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					Total for Additions:

Land Purchase

Additional Land Needed:		Acres x \$		/Acre =	
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Central Academy of Technology &

School Number: **900-366**

Planned Capacity: **850**

Priority: **3**

Pre-K Capacity: **0**

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	90,000	Repave circular drive	90,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	9,000	Replace fencing	9,000
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	57,000	Replace intercom; electrical upgrade	57,000
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
Subtotal:			156,000
Contingency (5.5% of renovation cost):			8,580
Admin. and Design Fees (8.5% of renovation cost):			13,260
Total Renovation Cost:			\$177,840



Central Academy of Technology &

School Number: **900-366**

Planned Capacity: **850**

Priority: **3**

Pre-K Capacity: **0**

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			

Total Cost of Additions and Renovations: \$177,840

Notes/Comments:

Justifications: (Why are these improvements needed?)

1. Depreciation/ Deferred Maintenance
- 2.



School Planning

NC Department of Public Instruction
Safe and Healthy Schools Division



Union County Early College

School No: 900367

Date: 12/1/2015

General Building Information

Building Construction History

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
None				

School Total Area	SF	0	<i>Enter the total square feet area of school.</i>
School Site Acreage	Acreage	0	<i>Enter the total site acreage of school.</i>

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

**Scroll
Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
19905	0		0	0	0

UTILITY CONSUMPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MW)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MW)	SOLD TO UTILITY (MW)
136					

Mobile Units

Note: The capacity of mobile classroom units is NOT included in the school capacity totals.

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	9	Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
Total from Above	9	Total from Above		
		Total from Capacity and Needs Plan	9	



Union County Early College

School No: 900367

Date: 12/1/2015

School Capacity

*Form Instructions: Enter the number of classrooms and other space.
Include additions and newschools that are under construction or in the design phase.*

Pre-K	Quantity	Capacity
Pre-K Classrooms		

Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.

	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Academic						
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource						
4+ Computers in each room?	<input type="checkbox"/> Yes?					
Computer Rooms						

Arts Education	Elem	Middle	High			
Visual Arts						
Dance / Drama						
General Music						
Instrumental Music (Band)						
Vocal Music (Chorus)						
Subtotal - Arts						

Scroll
Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Union County Early College

School No: 900367

Date: 12/1/2015

Physical Education, etc.

	Elem	Middle	High			
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Gym Seating						
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>			
Health / P.E.						
Weight Room						
Wrestling						
ROTC						

Capacity Totals (sum from the capacity above):

0	0	0
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Capacity Totals (sum from Capacity Plan form):

0	0	400
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Union County Early College

School No: 900367

Date: 12/1/2015

Core Capacity

Media Center	Facilities	Capacity
Media RLV Area:		sq.ft. / 4 =
Media Support Area:	<input type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good	

Dining and Kitchen	Facilities	Capacity
Dining Area		sq.ft. / 4 =
Kitchen Area:	<input type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good	
# of Serving Lines:	1	
Minimum Core Capacity:		

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		

School: **Union County Early College** School No: **900-367**Type: **High** Grades: **09-12** Current ADM **333**Teaching Stations **9** (mobiles/temp. bldgs. for educational use at this school)
in Mobile Units:**Add New School****Delete School****Undo Changes****Save and Close
Form**

	Pre - K	K - 5	6 - 8	9 - 12	Total K-12
Current Capacity				400	400

(Include the capacity of new schools and additions that are under construction or funded in the "Current Capacity")

0 - 5 Year Project NeededProject Needed: **None Needed**Priority:

----- 5 Years Planned Capacity -----

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
			400	400

(Capacity planned to accomodate projected enrollment 2020-21)

Justifications: (Why are these improvements needed?)1. 2.

Notes/ Description:

6 - 10 Year Project NeededProject Needed: **Renovations**Priority: **3** 6-8 Year Needs

----- 10 Years Planned Capacity -----

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
			400	400

(Capacity planned to accomodate projected enrollment 2025/26)

Justifications: (Why are these improvements needed?)1. **Depreciation/ Deferred Maintenance**2. Notes/ Description: **1. Canopies (Pri 3)**



2015-16 DPI Facility Needs Survey

Cost Worksheet - Additions/Renovations
6 - 10 Years Project

Union County Early College

School Number: **900-367**

Planned Capacity: **400**

Priority: **3**

Pre-K Capacity: **0**

Additions

Date: **12/1 /2015**

**Estimated
Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
Admin/Guidance Area:					
Other/misc. Area:					
Subtotals:					
Bldg. Support/Circulation:					
Total Area (s.f.) Added:					Const. Cost:
Demolition of Existing Buildings:				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					Total for Additions:

Land Purchase

Additional Land Needed:		Acres x \$		/Acre =	
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Union County Early College

School Number: **900-367**

Planned Capacity: **400**

Priority: **3**

Pre-K Capacity: **0**

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	160,000
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
Subtotal:			160,000
Contingency (5.5% of renovation cost):			8,800
Admin. and Design Fees (8.5% of renovation cost):			13,600
Total Renovation Cost:			\$182,400



Union County Early College

School Number: **900-367**

Planned Capacity: **400**

Priority: **3**

Pre-K Capacity: **0**

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			

Total Cost of Additions and Renovations: \$182,400

Notes/Comments:

Justifications: (Why are these improvements needed?)

1. Depreciation/ Deferred Maintenance
- 2.



School Planning

NC Department of Public Instruction
Safe and Healthy Schools Division



South Providence

School No: 900365

Date: 12/1/2015

General Building Information

Building Construction History

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1942		Fair	Partial Compliance

School Total Area	SF	36472
School Site Acreage	Acreage	12

Enter the total square feet area of school.

Enter the total site acreage of school.

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

**Scroll
Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
34353	284		2997	0	0
UTILITY CONSUMPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MW)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MW)	SOLD TO UTILITY (MW)
3354	2		186100		

Mobile Units

Note: The capacity of mobile classroom units is NOT included in the school capacity totals.

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	4	Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
Total from Above	4	Total from Above		
		Total from Capacity and Needs Plan	4	



South Providence

School No: 900365

Date: 12/1/2015

School Capacity

*Form Instructions: Enter the number of classrooms and other space.
Include additions and newschools that are under construction or in the design phase.*

Pre-K

Pre-K Classrooms

Quantity**Capacity**

Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.

Academic

Kindergartens
Grades 1-3
Grades 4-5
LA/SS/Math Classrooms
Math / Science Classrooms
Science Labs
Science Classrooms
Exception S/C
Resource
4+ Computers in each room?
Computer Rooms

Classrooms/Spaces**Capacity****Elem****Middle****High****Elem****Middle****High**☐ Yes?

**Scroll
Down**

Arts Education

Visual Arts
Dance / Drama
General Music
Instrumental Music (Band)
Vocal Music (Chorus)

Subtotal - Arts**Vocational**

Keyboarding Labs
Prevocational Labs
Business / Office Ed.
Service / Marketing
Technology Labs
Agri / Trade + Ind



South Providence

School No: 900365

Date: 12/1/2015

Physical Education, etc.

	Elem	Middle	High			
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Gym Seating						
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>			
Health / P.E.						
Weight Room						
Wrestling						
ROTC						

Capacity Totals (sum from the capacity above):

0 0 0

Capacity Totals (sum from Capacity Plan form):

0 0 101



South Providence

School No: 900365

Date: 12/1/2015

Core Capacity

Media Center	Facilities		Capacity	
Media RLV Area:			sq.ft. / 4 =	
Media Support Area:	<input type="radio"/> Sm	<input type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity	
Dining Area	1,667		sq.ft. / 4 =	417
Kitchen Area:	<input checked="" type="radio"/> Small	<input type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	1			
Minimum Core Capacity:				

Auditorium	Facilities			
Auditorium:	<input type="checkbox"/> Yes?			
# of Seats:				
Admin/Guidance Area:	<input checked="" type="radio"/> Small	<input type="radio"/> OK <input type="radio"/> Good		

School: **South Providence**School No: **900-365**Type: **Other**Grades: **06-12**Current ADM **190**[Add New School](#)[Delete School](#)Teaching Stations **4** (mobiles/temp. bldgs. for educational use at this school)
in Mobile Units:[Undo Changes](#)[Save and Close Form](#)

	Pre - K	K - 5	6 - 8	9 - 12	Total K-12
Current Capacity				101	101

(Include the capacity of new schools and additions that are under construction or funded in the "Current Capacity")

0 - 5 Year Project NeededProject Needed: **Renovations**Priority: **1** Immediate Needs

----- 5 Years Planned Capacity -----

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
			101	101

(Capacity planned to accomodate projected enrollment 2020-21)

Justifications: (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance

Notes/ Description:

1. Upgrade camera platform (Pri 1)
2. Canopies (Pri 2)
3. Major renovation (Pri 2)

6 - 10 Year Project NeededProject Needed: **Renovations**Priority: **3** 6-8 Year Needs

----- 10 Years Planned Capacity -----

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
			101	101

(Capacity planned to accomodate projected enrollment 2025/26)

Justifications: (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance

Notes/ Description:

1. Replace intercom (Pri 3)
2. VAT abatement (Pri 3)
3. Flooring (Pri 3)
4. Parking (Pri 3)
5. Storm drainage (Pri 3)
6. Sidewalks (Pri 3)
7. Kitchen HVAC (Pri 3)



2015-16 DPI Facility Needs Survey

Cost Worksheet - Additions/Renovations
0 - 5 Years Project

South Providence

School Number: **900-365**

Planned Capacity: **101**

Priority: **1**

Pre-K Capacity: **0**

Additions

Date: **12/1 /2015**

Estimated
Cost

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
Admin/Guidance Area:					
Other/misc. Area:					
Subtotals:					
Bldg. Support/Circulation:					
Total Area (s.f.) Added:					Const. Cost:
Demolition of Existing Buildings:				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-line Cost/ sq.ft.: \$194					Total for Additions:

Land Purchase

Additional Land Needed: Acres x \$ /Acre =



2015-16 DPI Facility Needs Survey

Cost Worksheet - Additions/Renovations
0 - 5 Years Project

South Providence

School Number: **900-365**

Planned Capacity: **101**

Priority: **1**

Pre-K Capacity: **0**

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	70,524
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	30,000	Upgrade camera platform	30,000
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$	4,964,433	Major renovation	4,964,433
2.\$			
3.\$			
Subtotal:			5,064,957
Contingency (5.5% of renovation cost):			278,573
Admin. and Design Fees (8.5% of renovation cost):			430,521
Total Renovation Cost:			\$5,774,051



South Providence

School Number: **900-365**

Planned Capacity: **101**

Priority: **1**

Pre-K Capacity: **0**

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			

Total Cost of Additions and Renovations: \$5,774,051

Notes/Comments:

Justifications Why are these improvements needed?

1.

Building Code / Life Safety

2.

Depreciation/ Deferred Maintenance

Funding

Likelihood that County will fund project:

50-50 Chance

If "Very Unlikely," why will County funding not be available?

What other funding sources are available for the project?

None



2015-16 DPI Facility Needs Survey

Cost Worksheet - Additions/Renovations
6 - 10 Years Project

South Providence

School Number: **900-365**

Planned Capacity: **101**

Priority: **3**

Pre-K Capacity: **0**

Additions

Date: **12/1 /2015**

**Estimated
Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education					
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational					
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc					
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
Admin/Guidance Area:					
Other/misc. Area:					
Subtotals:					
Bldg. Support/Circulation:					
Total Area (s.f.) Added:					Const. Cost:
Demolition of Existing Buildings:				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					Total for Additions:

Land Purchase

Additional Land Needed:		Acres x \$		/Acre =	
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2015-16 DPI Facility Needs Survey

Cost Worksheet - Additions/Renovations 6 - 10 Years Project

South Providence

School Number: **900-365**

Planned Capacity: **101**

Priority: **3**

Pre-K Capacity: **0**

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	155,000		155,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	4,125		4,125
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	11,700	Sidewalks	11,700
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	103,415
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	75,000
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	7,000	Replace intercom	7,000
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'I/ Environmental			
Hazardous Matl. Abatement:\$	40,000	VAT	40,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
Subtotal:			396,240
Contingency (5.5% of renovation cost):			21,793
Admin. and Design Fees (8.5% of renovation cost):			33,680
Total Renovation Cost:			\$451,714



South Providence

School Number: **900-365**

Planned Capacity: **101**

Priority: **3**

Pre-K Capacity: **0**

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			

Total Cost of Additions and Renovations: \$451,714

Notes/Comments:

Justifications: (Why are these improvements needed?)

1.
2.



School Planning

NC Department of Public Instruction
Safe and Healthy Schools Division



Wolfe School

School No: 900392

Date: 12/1/2015

General Building Information

Building Construction History

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2009		Very Good	Partial Compliance

School Total Area	SF	26987
School Site Acreage	Acreage	20

Enter the total square feet area of school.

Enter the total site acreage of school.

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

**Scroll
Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
66713	0		4638	0	0

UTILITY CONSUMPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MW)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MW)	SOLD TO UTILITY (MW)
585			161000		

Mobile Units

Note: The capacity of mobile classroom units is NOT included in the school capacity totals.

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
Total from Above		Total from Above		
		Total from Capacity and Needs Plan		

Wolfe School

School No: 900392

Date:	12/1/2015
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School Capacity

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K		Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.			
Pre-K Classrooms							
		Classrooms/Spaces			Capacity		
Academic		Elem	Middle	High	Elem	Middle	High
Kindergartens							
Grades 1-3							
Grades 4-5							
LA/SS/Math Classrooms							
Math / Science Classrooms							
Science Labs							
Science Classrooms							
Exception S/C							
Resource							
4+ Computers in each room?		<input type="checkbox"/> Yes?					
Computer Rooms							
Arts Education		Elem	Middle	High			
Visual Arts							
Dance / Drama							
General Music							
Instrumental Music (Band)							
Vocal Music (Chorus)							
Subtotal - Arts							
Vocational		Elem	Middle	High			
Keyboarding Labs							
Prevocational Labs							
Business / Office Ed.							
Service / Marketing							
Technology Labs							
Agri / Trade + Ind							

Scroll Down

**Wolfe School****School No: 900392**Date: **12/1/2015****Physical Education, etc.**

	Elem	Middle	High			
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Gym Seating						
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>			
Health / P.E.						
Weight Room						
Wrestling						
ROTC						

Capacity Totals (sum from the capacity above):

0	0	0
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Capacity Totals (sum from Capacity Plan form):

0	0	100
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Wolfe School

School No: 900392

Date: 12/1/2015

Core Capacity

Media Center	Facilities		Capacity	
Media RLV Area:			sq.ft. / 4 =	
Media Support Area:	<input type="radio"/> Sm	<input type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity	
Dining Area	460		sq.ft. / 4 =	115
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good			
# of Serving Lines:	1			
Minimum Core Capacity:				

Auditorium	Facilities			
Auditorium:	<input type="checkbox"/> Yes?			
# of Seats:				
Admin/Guidance Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good			



2015-16 DPI Facility Needs Survey

Capacity and Needs Plan

School: **Wolfe School**

School No: **900-392**

Type: **Other**

Grades: **06-12**

Current ADM **71**

Add New School

Delete School

Teaching Stations (mobiles/temp. bldgs. for educational use at this school)
in Mobile Units:

Undo Changes

Save and Close
Form

	Pre - K	K - 5	6 - 8	9 - 12	Total K-12
Current Capacity	<input type="text"/>	<input type="text"/>	<input type="text"/>	100	100

(Include the capacity of new schools and additions that are under construction or funded in the "Current Capacity")

0 - 5 Year Project Needed

Project Needed:

Priority: Immediate Needs

5 Years Planned Capacity

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
<input type="text"/>	<input type="text"/>	<input type="text"/>	100	100

(Capacity planned to accomodate projected enrollment 2020-21)

Justifications: (Why are these improvements needed?)

1.
2.

Notes/ Description:

6 - 10 Year Project Needed

Project Needed:

Priority: 6-8 Year Needs

10 Years Planned Capacity

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
<input type="text"/>	<input type="text"/>	<input type="text"/>	100	100

(Capacity planned to accomodate projected enrollment 2025/26)

Justifications: (Why are these improvements needed?)

1.
2.

Notes/ Description:



2015-16 DPI Facility Needs Survey

Cost Worksheet - Additions/Renovations
0 - 5 Years Project

Wolfe School

School Number: **900-392**

Planned Capacity: **100**

Priority: **1**

Pre-K Capacity: **0**

Additions

Date: **12/1 /2015**

**Estimated
Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
Admin/Guidance Area:					
Other/misc. Area:					
Subtotals:					
Bldg. Support/Circulation:					
Total Area (s.f.) Added:					Const. Cost:
Demolition of Existing Buildings:				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-line Cost/ sq.ft.: \$194					Total for Additions:

Land Purchase

Additional Land Needed: Acres x \$ /Acre =



Wolfe School

School Number: **900-392**

Planned Capacity: **100**

Priority: **1**

Pre-K Capacity: **0**

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	200,000
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	162,800	Upgrade geothermal; freezer/cooler BAS	162,800
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	20,000	Upgrade camera platform	20,000
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
Subtotal:			382,800
Contingency (5.5% of renovation cost):			21,054
Admin. and Design Fees (8.5% of renovation cost):			32,538
Total Renovation Cost:			\$436,392



Wolfe School

School Number: **900-392**

Planned Capacity: **100**

Priority: **1**

Pre-K Capacity: **0**

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			

Total Cost of Additions and Renovations: \$436,392

Notes/Comments:

Justifications Why are these improvements needed?

1.
2.

Funding

Likelihood that County will fund project:

If "Very Unlikely," why will County
funding not be available?

What other funding sources are
available for the project?



2015-16 DPI Facility Needs Survey

Cost Worksheet - Additions/Renovations 6 - 10 Years Project

Wolfe School

School Number: **900-392**

Planned Capacity: **100**

Priority: **3**

Pre-K Capacity: **0**

Additions

Date: **12/1 /2015**

**Estimated
Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
Arts Education						
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
Vocational						
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
Physical Education,etc						
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
Core Facilities						
Media RLV Area:	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,600	s.f. X \$223.10 per sq. ft. =	356,960
Media Support Area:				1,200	s.f. X \$213.40 per sq. ft. =	256,080
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
Admin/Guidance Area:						
Other/misc. Area:						
Subtotals:				2,800	s.f.	613,040
Bldg. Support/Circulation:				980	s.f. X \$194.00 per sq. ft. =	190,120
Total Area (s.f.) Added:				3,780	Const. Cost (\$212.48/s.f.):	\$803,160
Demolition of Existing Buildings:					s.f.	
Contingency:					(4.5% of Const. Cost)	36,142
Admin. and Design Fees:					(7.5% of Const. Cost)	60,237
Total for Additions:						\$899,539

*Base-Line Cost/ sq.ft.: \$194

Land Purchase

Additional Land Needed:		Acres x \$		/Acre =	
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Wolfe School

School Number: **900-392**

Planned Capacity: **100**

Priority: **3**

Pre-K Capacity: **0**

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	15,000		15,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$	543,040	Expand gym	543,040
2.\$			
3.\$			
Subtotal:			558,040
Contingency (5.5% of renovation cost):			30,692
Admin. and Design Fees (8.5% of renovation cost):			47,433
Total Renovation Cost:			\$636,166



Wolfe School

School Number: **900-392**

Planned Capacity: **100**

Priority: **3**

Pre-K Capacity: **0**

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:		$\$446,200 \times 0.094. =$	41,943
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input checked="" type="checkbox"/>	Included for new media center	52,000
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			\$93,943

Total Cost of Additions and Renovations: \$1,629,648

Notes/Comments:

Justifications: (Why are these improvements needed?)

1. Depreciation/ Deferred Maintenance
- 2.



School Planning

NC Department of Public Instruction
Safe and Healthy Schools Division