Date: 12/1/2015 **Piedmont High School No: 900348**

General Building Information

Building Construction History

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Buildings	1960		Fair	Partial Compliance
CR Addn	1989		Fair	Partial Compliance
CR Addn	2000		Good	Partial Compliance
CR Addn	2004		Good	Partial Compliance
New Gym	2007		Very Good	Partial Compliance

School Total Area	SF	181894 Enter the total square feet area of school.
School Site Acreage	Acreage	39 Enter the total site acreage of school.

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

Scoll Down

UTILITY COST (\$)			VALUE OF SOLAR ENERGY (\$)		
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
240615	47609		37198	0	0
	UTILITY CO	NSUPTION		SOLAR ENE	RGY CONSUMPTION
ELEC (MW)	UTILITY CO	ONSUPTION OIL (GAL)	WATER (GAL)		RGY CONSUMPTION SOLD TO UTILITY (MW)

Mobile Units	Note: The cap capacity total	pacity of mobile classroom units is NOT includes.	uded in the s	chool
Mobile Units Type	No	Teaching Stations	no.	Сар
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
Total from Above		Total from Above		

Teaching Stations	no.	Capacity
Total Teaching Stations		
Total Teaching Stations		
Total Teaching Stations		
Total from Above		

Total from Capacity and Needs Plan

Piedmont High School No: 900348 Date: 12/1/2015

School Capacity

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K	Quantity	Capacity			f Pre-K Class			
Pre-K Classrooms		NOT included in the school capacity						
	Cla	Classrooms/Spaces			Capacity			
Academic	Elem	Middle	High	Elem	Middle	High		
Kindergartens								
Grades 1-3								
Grades 4-5								
LA/SS/Math Classrooms								
Math / Science Classrooms								
Science Labs								
Science Classrooms								
Exception S/C			-					
Resource								
4+ Computers in each room?		☐ Yes?						
Computer Rooms								
Arts Education	Elem	Middle	High					
Visual Arts						So		
Dance / Drama						Do		
General Music								
Instrumental Music (Band)								
Vocal Music (Chorus)								
Subtotal - Arts								
Vocational	Elem	Middle	High					
Keyboarding Labs								
Prevocational Labs								
Business / Office Ed.								
Service / Marketing								
Technology Labs								
Agri / Trade + Ind								



Capacity Calculator

Piedmont High School No: 900348 Date: 12/1/2015

Physical Education, etc.	Elem	Middle	High			
P.E. / Multi / Gymnasium						
Gym Seating						
Auxilliary Gym						
Health / P.E.						
Weight Room						
Wrestling						
ROTC						
Capacity	Totals (sum f	rom the capa	city above):	0	0	0
Capacity	Totals (sum	from Capacity	Plan form):	0	0	1,330

Piedmont High School No: 900348 Date: 12/1/2015

Core Capacity

Media Center	Facilities			Capacity		
Media RLV Area:	5	,157		sq.ft. / 4 =	1,289	
Media Support Area:	● Sm	Оок	Good			

Dining and Kitchen	Facilities			Capacity		
Dining Area	5,40)8		sq.ft. / 4 =	1,352	
Kitchen Area:	O Small	⊙ ок	Good			
# of Serving Lines:	4	•				
	Min	imum Cor	e Capacity:		1,289	

Auditorium	Facilities	}	
Auditorium	∶ ✓ Yes?		
# of Seats	: 630		
Admin/Guidance Area	: OSmall OK	Good	



Capacity and Needs Plan

School: Piedmont High	Schoo	l No: 900-348	Add New School	Dolote School
Type: High	Grades: 09-12 Current	ADM 1205	Add New School	Delete School
Teaching Stations in Mobile Units:	mobiles/temp. bldgs. for educational	use at this school)	Undo Changes	Save and Close Form
Current Capacity Pre - K	K-5 6-8 9-1			
(Include the capacity of new sch construction or funded in the "C	nools and additions that are under urrent Capacity")			
0 - 5 Year Pro	oject Needed	1	- 10 Year Project I	Needed
Project Needed: Addition/R	enovation	Project Nee	ded: Renovations	
Priority: 1	Immediate Needs	Prid	ority: 3 6-8	Year Needs
5 Years Planne Pre - K K - 5 6	- 8 9 - 12 Total K-12	Pre - K	10 Years Planned K - 5 6 - 8	Oapacity 9 - 12 Total K-12 1,600 1,600
(Capacity planned to accomodate pro	1,600 1,600 Djected enrollment 2020-21)	(Capacity planned to a	l ccomodate projected e	,
Justifications: (Why are these	e improvements needed?)	Justifications	(Why are these improv	vements needed?)
	de / Life Safety	1	. Building Code / Li	fe Safety
2. Depreciation	n/ Deferred Maintenance	2	. Depreciation/ Def	erred Maintenance
Notes/ Description: 1. Upgrade c. 2. Partial rero 3. Restroom 4. Lighting re	amera platform (Pri 1) of (Pri 1) ADA (Pri 2) placement (Pri 2)	Notes/ Description	1. Provide canopies 2. Replace intercom 3. Exit signs/egress 4. Repaving (Pri 3)	n (Pri 3) lighting (Pri 3)
6. Provide ou 7. Add freeze 8. Upgrade re 9. Replace bl 10. Renovate 11. Door/wind 12. Exterior A	replacement (Pri 2) tside air for CRs (Pri 2) tr/cooler BAS (Pri 2) testrooms (Pri 2) teachers (Pri 2) teachers (Pri 2) teauditorium (Pri 2) tow replacement (Pri 2) to ADA issues (Pri 2) DA issues (Pri 2)		5. Upgrade electrica 6. Two tennis courts 7. Replace flooring 8. Storm drainage is 9. Sidewalk repairs 10. Ext walls (Pri 3) 11. Replace sound 12. Upgrade ballfiel 13. Renovate Aux 0 14. Refurbish locker	s (Pri 3) (Pri 3) ssues (Pri 3) (Pri 3) systems (Pri 3) ds (Pri 3) Gym (Pri 3)

14. Band Room HVAC (Pri 2) 15. Add 12 classrooms (Pri 2)

- 15. Aux gym HVAC (Pri 3)
 16. Upgrade fieldhouse HVAC (Pri 3)
 17. LoFlo fixtures (Pri 3)
 18. Plumbing upgrades (Pri 3)
 19. Metering faucets (Pri 3)



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Piedmont High

School Number: 900-348

Planned Capacity: 1600

Priority: 1

Pre-K Capacity: 0

Additions Date: Academic Classrooms	12/1 /2 Elem	Middle	High	Area (sf)				Estimated Cost
Pre-K Clrms:	Licin	Wildale	riigii	Aica (Si)				Cost
Kindergartens:								
Grades 1-3 Clrms:								
Grades 4-5* Clrms:								
LA/SS/Math Clrms:			4	2 000	of V \$174	60 por 00	f+ _	E22 900
			4	3,000	s.f. X \$174	.ou per sq	. it. =	523,800
Math/Sci Clrms:			4	F 000	- f V (**)		£1	4.050.040
Science Labs:			4		s.f. X \$232			1,350,240
Science Classrooms:			4	4,000	s.f. X \$203	s.70 per sq	. π. =	814,800
Exceptional (self-contained):								
Resource:								
Computer Rooms:								
rts Education	Elem	Middle	High					
Visual Arts:								
General Music:								
Instrumental Music (band):								
Vocal Music (chorus):								
Dance/Drama:								
ocational	Elem	Middle	High					
Keyboarding Labs:								
Prevocational Labs:								
Business/Office Ed:								
Service/Marketing:								
Technology Labs:								
Agri/Trade+Ind:								
hysical Education,etc	Elem	Middle	High					
P.E./ Multi/ Main Gymnasium:					Check to ad	ld new faci	litv	
Auxiliary Gym:					Check to ad		-	
Health/P.E. Clrms:					Oncor to ac	ia now iaoi	y	
Weight Room:								
Wrestling:								
ore Facilities								
Media RLV Area:								
Media Support Area:								
Dining Area:					_			
Kitchen Area:								
# of Serving Lines:								
Auditorium:								
	Admir	n/Guidano	e Area:					
		Other/mis	c. Area:					
		Sı	ubtotals:	12,800	s.f.			2,688,840
	Bldg. St	upport/Circ	culation:	4,480	s.f. X \$194	.00 per sq	. ft. =	869,120
	Total A	Area (s.f.)	Added:	17,280	Cons	t. Cost (\$2	05.90/s.f.):	\$3,557,960
Demoliti		isting Bu			s.f.	•		
			ngency:			4.5% of Co	nst. Cost)	160,108
	Admin.	and Desig					nst. Cost)	266,847
*Base-line Cost/ sq.ft.: \$194			,		,		dditions:	\$3,984,915
Dase-iiile Cost sq.it \$194					- 1	7.u. 101 A		,
and Daniel as								
and Purchase								
					Acres x \$			



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Piedmont High

School Number: 900-348

Planned Capacity: 1600

Priority: 1

Pre-K Capacity: 0

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$, and the second	
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	326,625
Structural Repairs:\$			
Window Replacement:		s.f.	504,720
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	26,000
Electrical Service:		s.f.	
Lighting:		s.f.	357,500
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	325,000	Restroom upgrade	325,000
Other Plbg/HVAC/Elec.(describe):\$	227,800	Provide outside air; freezer/cooler BAS	227,800
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$	21,310	Interior ADA	21,310
ADA Ramps/H.C. Access:\$	59,200	Exterior ADA	59,200
ADA Toilet Renovations:\$	361,998		361,998
Fire Alarm:\$	50,000		50,000
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	30,000	Upgrade camera platform	30,000
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$	325,000	bleacher replacement	325,000
2.\$	312,329	Auditorium	312,329
3.\$			
		Subtotal:	2,927,482
		Contingency (5.5% of renovation cost):	161,012
	Admin. a	nd Design Fees (8.5% of renovation cost):	248,836
		Total Renovation Cost:	



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Piedmont High

School Number: 900-348 Planned Capacity: 1600

Priority: 1 Pre-K Capacity: 0

Furnishings/ Equipment			
Furn./ Eqpt. for Addition		\$3,557,960 x 0.094. =	334,448
Kitchen Equipmer		Check to add kitchen equipment	
Media Center Furnishings		Check to add media center furnishings	
Other Furn./ Eqpt. (describe	e):		0004.440
		Total Furn./ Eqpt.	\$334,448
	To	tal Cost of Additions and Renovations:	\$7,656,692
Notes/Comments:			
uotificationa w		10	
ustifications Why are these improve	vements neede	ed?	
Building Code / Life Safety			
2. Depreciation/ Deferred Mainten	anco		
z. Depreciation/ Deferred Mainten	ance		
San Para			
unding			
ikelihood that County will fund project:	50-50 Chance	2	
	oo oo onano		
If "Very Unlikely," wlhy will County			
funding not be available?			
· ·			
What other funding sources are	None		

Piedmont High

School Number: 900-348

Planned Capacity:

Priority: 3

Pre-K Capacity: 0

1600

Additions Date	12/1 /2	015						Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)				Cost
Pre-K Clrms				, ,				
Kindergartens	:							
Grades 1-3 Clrms								
Grades 4-5* Clrms	:							
LA/SS/Math Clrms	•							
Math/Sci Clrms	•							
Science Labs								
Science Classrooms	:							
Exceptional (self-contained)	:							
Resource								
Computer Rooms	:							
Arts Education	Elem	Middle	High					
Visual Arts								
General Music								
Instrumental Music (band)								
Vocal Music (chorus)								
Dance/Drama								
Vocational	Elem	Middle	High					
Keyboarding Labs								
Prevocational Labs								
Business/Office Ed								
Service/Marketing								
Technology Labs								
Agri/Trade+Ind								
Physical Education,etc	Elem	Middle	High					
P.E./ Multi/ Main Gymnasium					Check to ad	ld new facilit	v	
Auxiliary Gym					Check to ad		•	
Health/P.E. Clrms					oneon to do		.,	
Weight Room								
Wrestling								
Core Facilities								
Media RLV Area								
Media Support Area								
Dining Area								
Kitchen Area								
# of Serving Lines								
Auditorium								
Additoriani		/Guidand	· Δ Area:					
		ther/mis						
			ubtotals:					
	Plda Si	upport/Circ						
		rea (s.f.)				Col	nst. Cost:	
Domali	ion of Ex				s.f.	COI	ist. Cost.	
Demoir	IIOII OI EX				5.1.			
	Admin	and Desig	ingency:					
	Admin.	and Desig	jii rees.		т.	. 4 . 1 . 4 A . I	-1:4:	
*Base-Line Cost/ sq.ft.: \$194					10	otal for Ad	นเนอกร:	
Land Purchase								
	Additio	nal Land I	Needed:		Acres x \$		/Acre =	
					1		4	

Piedmont High

School Number: 900-348

3

Priority:

Planned Capacity:

Pre-K Capacity:

1600

0

Renovations

Site Improvements	ize/ Amoun	Notes/ Description	Cost
Parking/ Drives:\$	558,000		558,000
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$	34,830		34,830
Canopy (cov. walk):		s.f.	200,000
Other Sitework (describe):\$	35,000	Sidewalk repairs	35,000
Building/ Exterior/ Structure		=	
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$	40,000		40,000
Other Bldg/Exterior (describe):\$			
Interior/ Finishes		-	
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	122,662
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical		-	
Air Conditioning:		s.f.	6,325
Electrical Service:		s.f.	55,000
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	180,000	LoFlo fixtures; upgrades; Metering faucets	180,000
Other Plbg/HVAC/Elec.(describe):\$	111,500	Intercom;sound systems	111,500
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	24,000	Egress lighting	24,000
Hazardous Mat'l/ Environmental	·	1 0 0 0	
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)		-	
Other Renovations (describe)1.\$	412,175	Two tennis courts; upgrade ballfields	412,175
2.\$	25,000	Refurbish lockers	25,000
3.\$	387,902	Aux gym	387,902
· •		Subtotal:	2,192,394
		Contingency (5.5% of renovation cost):	120,582
	Admin. a	and Design Fees (8.5% of renovation cost):	186,353
		Total Renovation Cost:	\$2,499,329

Piedmont High

School Number: 900-348

Priority: 3

Planned Capacity: 1600

Pre-K Capacity: 0

		, - :	
LIIKMIA	· h i h a c	/ L ~!!!	nmant
		, – (1(1)	pment

Furn./ Eqpt. for Addition*:	
Kitchen Equipment:	Check to add kitchen equipment
Media Center Furnishings*:	Check to add media center furnishings
Other Furn./ Eqpt. (describe):	
	Total Furn./ Eqpt.

Total Cost of Additions and Renovations: \$2,499,329

Notes/Comme	nts:			

Justifications: (Why are these improvements needed?)

- Building Code / Life Safety
- 2. Depreciation/ Deferred Maintenance



Piedmont Middle School No: 900350 Date: 12/1/2015

General Building Information

Building Construction History

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1975		Fair	Partial Compliance
CR Addn	1993		Fair	Partial Compliance
CR Addn	2003		Good	Partial Compliance

School Total Area	SF	83452 Enter the total square feet area of school.
School Site Acreage	Acreage	30 Enter the total site acreage of school.

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

Note: The capacity of mobile classroom units is NOT included in the school

Scoll Down

UTILITY COST (\$)				VALUE OF	SOLAR ENERGY (\$)
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
101566	13763		29398	0	0
UTILITY CONSUPTION					
	UTILITY CO	NSUPTION		SOLAR ENE	RGY CONSUMPTION
ELEC (MW)	UTILITY CO	ONSUPTION OIL (GAL)	WATER (GAL)		RGY CONSUMPTION SOLD TO UTILITY (MW)

Mobile Offics	capacity totals.		
Mobile Units Type	No		
Single Wide	3		
Double Wide			
Mega-module			
Total from Above	3		

Teaching Stations	no.	Capacity
Total Teaching Stations		
Total Teaching Stations		
Total Teaching Stations		
Total from Above		
Total from Capacity and Needs Plan	3	

Piedmont Middle School No: 900350 Date: 12/1/2015

School Capacity

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K	Quantity	Capacity			f Pre-K Class			
Pre-K Classrooms			NOT included in the school capacity totals.					
	Cla	ssrooms/Sp	oaces	Capacity				
Academic	Elem	Middle	High	Elem	Middle	High		
Kindergartens								
Grades 1-3								
Grades 4-5								
LA/SS/Math Classrooms								
Math / Science Classrooms								
Science Labs								
Science Classrooms								
Exception S/C								
Resource								
4+ Computers in each room?		☐ Yes?						
Computer Rooms								
Arts Education	Elem	Middle	High					
Visual Arts						S De		
Dance / Drama						Di		
General Music								
Instrumental Music (Band)								
Vocal Music (Chorus)								
Subtotal - Arts								
Vocational	Elem	Middle	High					
Keyboarding Labs								
Prevocational Labs								
Business / Office Ed.								
Service / Marketing								
Technology Labs								
Agri / Trade + Ind								

Capacity Calculator

Piedmont Middle School No: 900350 Date: 12/1/2015

Physical Education, etc.	Elem	Middle	High			
P.E. / Multi / Gymnasium						
Gym Seating						
Auxilliary Gym						
Health / P.E.						
Weight Room						
Wrestling						
ROTC						
Capacity	Totals (sum f	rom the capa	city above):	0	0	0
Capacity	Totals (sum	from Capacity	Plan form):	0	1,050	0

Piedmont Middle School No: 900350 Date: 12/1/2015

Core Capacity

Media Center		Facilitie	es	Capacity	
Media RLV Area:	4,0	086		sq.ft. / 4 =	1,022
Media Support Area:	● Sm	Оок	○ Good		

Dining and Kitchen		Facilities		Capaci	ty
Dining Area	2,58	35		sq.ft. / 4 =	646
Kitchen Area:	Small	Оок	○ Good		
# of Serving Lines:	3				
	Min	imum Cor	e Capacity:		646

Consider adding a new cafeteria

Auditorium	Facilities		
Auditorium:	☐ Yes?		
# of Seats:			
Admin/Guidance Area:	Small OK	○ Good	



Capacity and Needs Plan

School: Piedmont Middle	School N	No: 900-350		
Type: Middle Grade	es: 06-08 Current AE	OM 1087	Add New School	Delete School
Teaching Stations in Mobile Units: (mobiles/te	mp. bldgs. for educational use	e at this school)	Undo Changes	Save and Close Form
Current Capacity K -	5 6 - 8 9 - 12 1,050	Total K-12 1,050		
(Include the capacity of new schools and construction or funded in the "Current Cap				
0 - 5 Year Project Ne	eeded	6 -	10 Year Project I	Veeded
Project Needed: Addition/Renovation	on	Project Neede	ed: Renovations	
Priority: 1 Immedi	ate Needs	Prior	ity: 3 6-8	Year Needs
Pre - K K - 5 6 - 8 1,400 (Capacity planned to accomodate projected ending and the second se	9 - 12 Total K-12 1,400 nrollment 2020-21) ments needed?)	Pre - K (Capacity planned to acc Justifications:	(Why are these improve Building Code / Li	9 - 12 Total K-12 1,400 nrollment 2025/26)
Notes/ Description: 1. Upgrade camera pl 2. Interior ADA (Pri 2) 3. ADA Restrooms (Pri 4. ADA locker rooms (Pri 4. ADA l	ri 2)		 Egress lighting (F Parking improven Repave bus lot (F 	Pri 3) nents (Pri 3)
5. Exterior ADA (Pri 2 6. Add freezer/cooler 7. Replace security sy 8. New gym (Pri 2) 9. Add 15 classrooms (Pri 2)	BAS (Pri 2) vstem (Pri 2)		5. Canopies (Pri 3) 6. Update electrical 7. Rewire CATV (Pr 8. Flooring (Pri 3) 9. PRVs and BFPs 10. Replace sound 11. Band room stora 12. Refurbish lockel 13. Add fire hydrant 14. A/C for kitchen (i 3) (Pri 3) system (Pri 3) age (Pri 3) rs (Pri 3) s (Pri 3)

- 15. Replace galvanized piping (Pri 3) 16. Plumbing fixtures (Pri 3) 17. Expand parking (Pri 3)



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Piedmont Middle

School Number: 900-350

Planned Capacity: 1400

Priority: 1

Pre-K Capacity: 0

Additions Date:	12/1 /2	015						Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)				Cost
Pre-K Clrms:								
Kindergartens:								
Grades 1-3 Clrms:								
Grades 4-5* Clrms:								
LA/SS/Math Clrms:		5			s.f. X \$174			742,050
Math/Sci Clrms:		5			s.f. X \$203			1,018,500
Science Labs:		5		5,500	s.f. X \$232	.80 per sq.	ft. =	1,280,400
Science Classrooms:								
Exceptional (self-contained):								
Resource:								
Computer Rooms:	<u> </u>							
rts Education	Elem	Middle	High					
Visual Arts:								
General Music:								
Instrumental Music (band):								
Vocal Music (chorus):								
Dance/Drama:			111. 7					
ocational	Elem	Middle	High					
Keyboarding Labs:		\vdash						
Prevocational Labs:								
Business/Office Ed:								
Service/Marketing:								
Technology Labs:								
Agri/Trade+Ind:								
hysical Education,etc	Elem	Middle	High	0.500	- 4 V #050	20	64	2 4 42 700
P.E./ Multi/ Main Gymnasium:		✓		8,500	s.f. X \$252			2,143,700
Auxiliary Gym: Health/P.E. Clrms:					Check to ad	a new raciiii	.y	
Weight Room: Wrestling:								
wiesung.								
ara Casilitias								
					1			
Media RLV Area:				1 000	of V ¢242	40 per es	4 _	212 400
Media RLV Area: Media Support Area:					s.f. X \$213			213,400
Media RLV Area: Media Support Area: Dining Area:				1,000	s.f. X \$291	.00 per sq.	ft. =	291,000
Media RLV Area: Media Support Area: Dining Area: Kitchen Area:				1,000		.00 per sq.	ft. =	
Media RLV Area: Media Support Area: Dining Area: Kitchen Area: # of Serving Lines:				1,000	s.f. X \$291	.00 per sq.	ft. =	291,000
Media RLV Area: Media Support Area: Dining Area: Kitchen Area:	Admin	/Guidanc	Δ Δ Λ κο 2 ·	1,000	s.f. X \$291 s.f. X \$291	.00 per sq. :	ft. = ft. =	291,000 291,000
Media Support Area: Dining Area: Kitchen Area: # of Serving Lines:		n/Guidanc		1,000	s.f. X \$291	.00 per sq. :	ft. = ft. =	291,000
Media RLV Area: Media Support Area: Dining Area: Kitchen Area: # of Serving Lines:		Other/miso	c. Area:	1,000 1,000 1,000	s.f. X \$291 s.f. X \$291 s.f. X \$194	.00 per sq. :	ft. = ft. =	291,000 291,000 194,000
Media RLV Area: Media Support Area: Dining Area: Kitchen Area: # of Serving Lines:	C	Other/misc Տւ	c. Area: ibtotals:	1,000 1,000 1,000 27,250	s.f. X \$291 s.f. X \$291 s.f. X \$194 s.f. X \$194	.00 per sq. .00 per sq.	ft. = ft. =	291,000 291,000 194,000 6,174,050
Media RLV Area: Media Support Area: Dining Area: Kitchen Area: # of Serving Lines:	Bldg. Su	Other/miso Su upport/Circ	c. Area: obtotals: culation:	1,000 1,000 1,000 27,250 9,538	s.f. X \$291 s.f. X \$291 s.f. X \$194 s.f. X \$194 s.f. X \$194	.00 per sq00 per sq00 per sq.	ft. = ft. = ft. =	291,000 291,000 194,000 6,174,050 1,850,372
Media RLV Area: Media Support Area: Dining Area: Kitchen Area: # of Serving Lines: Auditorium:	Bldg. Su	Other/miso Su upport/Circ Area (s.f.)	c. Area: ubtotals: culation: Added:	1,000 1,000 1,000 27,250	s.f. X \$291 s.f. X \$291 s.f. X \$194 s.f. X \$194 c.f. X \$194	.00 per sq. .00 per sq.	ft. = ft. = ft. =	291,000 291,000 194,000 6,174,050
Media RLV Area: Media Support Area: Dining Area: Kitchen Area: # of Serving Lines: Auditorium:	Bldg. Su	Other/miso Su upport/Circ Area (s.f.) isting Bui	c. Area: ubtotals: culation: Added: ildings:	1,000 1,000 1,000 27,250 9,538	s.f. X \$291 s.f. X \$291 s.f. X \$194 s.f. X \$194 const	.00 per sq00 per sq00 per sq00 per sq00 per sq. t. Cost (\$21	ft. = ft. = ft. = ft. = 8.13/s.f.):	291,000 291,000 194,000 6,174,050 1,850,372 \$8,024,422
Media RLV Area: Media Support Area: Dining Area: Kitchen Area: # of Serving Lines: Auditorium:	Bldg. Su Total A on of Ex	Other/miso Su upport/Circ Area (s.f.) isting Bui Conti	c. Area: ubtotals: culation: Added: ildings: ngency:	1,000 1,000 1,000 27,250 9,538	s.f. X \$291 s.f. X \$291 s.f. X \$194 s.f. X \$194 const s.f. (4	.00 per sq. .00 per sq. .00 per sq. .00 per sq. t. Cost (\$21	ft. = ft. = ft. = ft. = st. Cost)	291,000 291,000 194,000 6,174,050 1,850,372 \$8,024,422
Media RLV Area: Media Support Area: Dining Area: Kitchen Area: # of Serving Lines: Auditorium: Demoliti	Bldg. Su Total A on of Ex	Other/miso Su upport/Circ Area (s.f.) isting Bui	c. Area: ubtotals: culation: Added: ildings: ngency:	1,000 1,000 1,000 27,250 9,538	s.f. X \$291 s.f. X \$291 s.f. X \$194 s.f. X \$194 s.f. X \$194 const s.f. (2	.00 per sq00 per sq00 per sq00 per sq. t. Cost (\$21)	ft. = ft. = ft. = ft. = 8.13/s.f.): st. Cost) st. Cost)	291,000 291,000 194,000 6,174,050 1,850,372 \$8,024,422 361,099 601,832
Media RLV Area: Media Support Area: Dining Area: Kitchen Area: # of Serving Lines: Auditorium:	Bldg. Su Total A on of Ex	Other/miso Su upport/Circ Area (s.f.) isting Bui Conti	c. Area: ubtotals: culation: Added: ildings: ngency:	1,000 1,000 1,000 27,250 9,538	s.f. X \$291 s.f. X \$291 s.f. X \$194 s.f. X \$194 s.f. X \$194 const s.f. (2	.00 per sq. .00 per sq. .00 per sq. .00 per sq. t. Cost (\$21	ft. = ft. = ft. = ft. = 8.13/s.f.): st. Cost) st. Cost)	291,000 291,000 194,000 6,174,050 1,850,372 \$8,024,422
Media RLV Area: Media Support Area: Dining Area: Kitchen Area: # of Serving Lines: Auditorium: Demoliti *Base-line Cost/ sq.ft.: \$194	Bldg. Su Total A on of Ex	Other/miso Su upport/Circ Area (s.f.) isting Bui Conti	c. Area: ubtotals: culation: Added: ildings: ngency:	1,000 1,000 1,000 27,250 9,538	s.f. X \$291 s.f. X \$291 s.f. X \$194 s.f. X \$194 s.f. X \$194 const s.f. (2	.00 per sq00 per sq00 per sq00 per sq. t. Cost (\$21)	ft. = ft. = ft. = ft. = 8.13/s.f.): st. Cost) st. Cost)	291,000 291,000 194,000 6,174,050 1,850,372 \$8,024,422 361,099 601,832
Media RLV Area: Media Support Area: Dining Area: Kitchen Area: # of Serving Lines: Auditorium: Demoliti	Bldg. Su Total A on of Ex	Other/miso Su upport/Circ Area (s.f.) isting Bui Conti	c. Area: ubtotals: culation: Added: ildings: ngency: n Fees:	1,000 1,000 1,000 27,250 9,538	s.f. X \$291 s.f. X \$291 s.f. X \$194 s.f. X \$194 s.f. X \$194 const s.f. (2	.00 per sq00 per sq00 per sq00 per sq. t. Cost (\$21)	ft. = ft. = ft. = ft. = 8.13/s.f.): st. Cost) st. Cost)	291,000 291,000 194,000 6,174,050 1,850,372 \$8,024,422 361,099 601,832



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Piedmont Middle

School Number: 900-350

Planned Capacity: 1400

0

Priority: 1 Pre-K Capacity:

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$		·	
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$		5.1.	
Other Plbg/HVAC/Elec.(describe):\$	7,800	Freezer/cooler BAS	7,800
Bldg. Code/ Life Safety	7,000	1 TOOZON COOLON BANG	7,000
Bldg. Code/ Life Safety:\$	15,000	Exterior ADA	15,000
ADA Ramps/H.C. Access:\$	41,530	Exterior ADA	41,530
ADA Toilet Renovations:\$	279,734		279,734
Fire Alarm:\$	213,134		213,134
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	382,264	Upgrade camera platform; Locker Room ADA;	382,264
Hazardous Mat'l/ Environmental	302,204	opgrade carriera piatroriri, Locker Room ADA,	302,204
Hazardous Mat I/ Environmental Hazardous Matl. Abatement:\$			
·			
Indoor Air Quality:\$ Inground Fuel Tanks:\$			
Ÿ			
Radon Management:\$ Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$		Subtotal:	726,328
		Contingency (5.5% of renovation cost):	
	Admin a		39,948
	Admin. al	nd Design Fees (8.5% of renovation cost):	61,738
		Total Renovation Cost:	\$828,014



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Piedmont Middle School Number: 900-350 Planned Capacity: 1400
Priority: 1 Pre-K Capacity: 0

Furnishings/ Equipment				
·				
Furn./ Egpt. for Addition	n*:	\$8,024,422 x 0.094. =	754,296	
Kitchen Equipme		Check to add kitchen equipment	•	
Media Center Furnishing	s*:	Check to add media center furnishings		
Other Furn./ Eqpt. (describ	e):			
		Total Furn./ Eqpt.	\$754,296	
Notes/Comments:				
ustifications Why are these impro	vements need	ed?		
·· Danialing Code / Line Galety	,			
·				
Depreciation/ Deferred Mainter	nance			
2. Depreciation/ Deferred Mainter	nance			
2. Depreciation/ Deferred Mainter		10		
2. Depreciation/ Deferred Mainter	nance 50-50 Chanc	:e		
2. Depreciation/ Deferred Mainter		xe		

Piedmont Middle

School Number: 900-350

Planned Capacity:

Priority: 3

Pre-K Capacity: 0

1400

Additions Date:	12/1 /2	015						Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)				Cost
Pre-K Clrms:								
Kindergartens:								
Grades 1-3 Clrms:								
Grades 4-5* Clrms:								
LA/SS/Math Clrms:								
Math/Sci Clrms:								
Science Labs:								
Science Classrooms:								
Exceptional (self-contained):								
Resource:								
Computer Rooms:								
Arts Education	Elem	Middle	High					
Visual Arts:								
General Music:								
Instrumental Music (band):								
Vocal Music (chorus):								
Dance/Drama:								
Vocational	Elem	Middle	High					
Keyboarding Labs:								
Prevocational Labs:								
Business/Office Ed:								
Service/Marketing:								
Technology Labs:								
Agri/Trade+Ind:								
Physical Education,etc	Elem	Middle	High					
P.E./ Multi/ Main Gymnasium:					Check to ad	ld new facilit	у	
Auxiliary Gym:					Check to ad	ld new facilit	y	
Health/P.E. Clrms:							-	
Weight Room:								
Wrestling:								
Core Facilities								
Media RLV Area:								
Media Support Area:								
Dining Area:								
Kitchen Area:								
# of Serving Lines:								
Auditorium:								
	Admin	/Guidano	ce Area:					
		ther/mis						
			ubtotals:					
	Bldg. St	pport/Cir						
	-	rea (s.f.)				Cor	nst. Cost:	
Demoliti					s.f.			
20110111	<u> </u>		ingency:					
	Admin	and Desig						
*Base-Line Cost/ sq.ft.: \$194			J 500.		Tr	otal for Ad	ditions:	
Базе-Ellie Oost sq.п \$194					- 10	Julioi Au		
Land Durchass								
Land Purchase				ı	1			
	Addition	nal Land I	Needed:		Acres x \$		/Acre =	

Piedmont Middle

School Number: 900-350

3

Priority:

Planned Capacity:

Pre-K Capacity:

1400

0

Renovations

Site Improvements	ize/ Amoun	Notes/ Description	Cost
Parking/ Drives:\$	496,000		496,000
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	78,493
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes		=	
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	25,000
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	35,200
Electrical Service:		s.f.	42,000
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	12,000
Plumbing:\$	158,000		158,000
Other Plbg/HVAC/Elec.(describe):\$	14,500	Replace intercom; sound system	14,500
Bldg. Code/ Life Safety		=	
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	17,000	Egress lighting	17,000
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$	38,340	Band room storage	38,340
2.\$	47,600	Refurbish lockers	47,600
3.\$			
_		Subtotal:	964,133
		Contingency (5.5% of renovation cost):	53,027
	Admin. a	and Design Fees (8.5% of renovation cost):	81,951
		Total Renovation Cost:	\$1,099,112

Piedmont Middle School Number: 900-350 Planned Capacity: 1400
Priority: 3 Pre-K Capacity: 0

Furnishings/ Equipment

	Furn./ Eqpt. for Addition*:
Check to add kitchen equipment	Kitchen Equipment:
Check to add media center furnishings	Media Center Furnishings*:
	Other Furn./ Eqpt. (describe):
Total Furn./ Eqpt.	

Total Cost of Additions and Renovations: \$1,099,112

Notes/C	omments:				

Justifications: (Why are these improvements needed?)

- 1. Building Code / Life Safety
- 2. Depreciation/ Deferred Maintenance



Date: 12/1/2015 **Fairview Elementary School No: 900312**

General Building Information

Building Construction History

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Bldg	2001	77497	Good	Partial Compliance

School Total Area	SF	77497 Enter the total square feet area of school.
School Site Acreage	Acreage	49 Enter the total site acreage of school.

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

Scoll Down

	UTILITY	VALUE OF SOLAR ENERGY (\$)			
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
76803	10332		4176	0	0
	UTILITY CO	NSUPTION		SOLAR ENE	RGY CONSUMPTION
ELEC (MW)	UTILITY CO	ONSUPTION OIL (GAL)	WATER (GAL)		RGY CONSUMPTION SOLD TO UTILITY (MW)

Mobile Units	Note: The cap capacity total	y of mobile classroom units is NOT inc	luded in the s	school
Mobile Units Type	No	Teaching Stations	no.	Сар
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
Total from Above		Total from Above		

Teaching Stations	no.	Capacity
Total Teaching Stations		
Total Teaching Stations		
Total Teaching Stations		
Total from Above		

Total from Capacity and Needs Plan

Fairview Elementary School No: 900312 Date: 12/1/2015

School Capacity

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Quantity	Capacity				
		NOT included in the school capacity totals.			
Classrooms/Spaces		oaces	Capacity		
Elem	Middle	High	Elem	Middle	High
	☐ Yes?				
Elem	Middle	High			
					S De
					Di
Elem	Middle	High			
	Elem	Classrooms/Sp Elem Middle Yes?	Classrooms/Spaces Elem Middle High Yes? Elem Middle High	Classrooms/Spaces Elem Middle High Elem Yes? Elem Middle High	Classrooms/Spaces Capacity Elem Middle High Elem Middle Yes? Elem Middle High



Capacity Calculator

Fairview Elementary School No: 900312 Date: 12/1/2015

Physical Education, etc.	Elem	Middle	High			
P.E. / Multi / Gymnasium						
Gym Seating						
Auxilliary Gym						
Health / P.E.						
Weight Room						
Wrestling						
ROTC						
Capacity	Totals (sum f	rom the capa	city above):	0	0	0
Capacity	Totals (sum	from Capacity	Plan form):	670	0	0

Fairview Elementary School No: 900312 Date: 12/1/2015

Core Capacity

Media Center	Facilities			Capacity	
Media RLV Area:	6,580			sq.ft. / 4 =	1,645
Media Support Area:	○ Sm	⊙ ок	O Good		

Dining and Kitchen	Facilities			Capacity	
Dining Area	3,02	24		sq.ft. / 4 =	756
Kitchen Area:	O Small	⊙ ок	○ Good		
# of Serving Lines:	2	1			
	Min	imum Cor	e Capacity:		756

Auditorium			Facilities		
А	uditorium:	□ Ye	es?		
#	f of Seats:				
Admin/Guida	nce Area:	○ Small	○ OK	○ Good	



Capacity and Needs Plan

School: Fairview Elementary Type: Elementary Grades: 0K-		No: 900-312 DM 556	Add New School	Delete School
Teaching Stations in Mobile Units: (mobiles/temp. bldgs			Undo Changes	Save and Close Form
Current Capacity K - 5	6-8 9-12	Total K-12 670		
(Include the capacity of new schools and additions construction or funded in the "Current Capacity")	that are under			
0 - 5 Year Project Needed		6	- 10 Year Project	Needed
Project Needed: Renovations		Project Need	ed: Renovations	
Priority: 1 Immediate Need	s	Prior	rity: 3 6-8	3 Year Needs
5 Years Planned Capacity			10 Years Planned	Capacity
Pre - K K - 5 6 - 8 9 - 12	Total K-12 670	Pre - K	K - 5 6 - 8	9 - 12 Total K-12 670
Capacity planned to accomodate projected enrollment	t 2020-21)	(Capacity planned to ac	comodate projected	enrollment 2025/26)
Justifications: (Why are these improvements nee	adad?)	Justifications:	(Why are these impro	vements needed?)
1. Building Code / Life Safety	oucu:)		Building Code / L	
2. Depreciation/ Deferred Mai	intenance	2.	Depreciation/ De	ferred Maintenance
Notes/ Description: 1. Upgrade camera platform (I 2. Partial reroof (Pri 1)		Notes/ Description:	1. Install DDC cont 2. Replace intercor 3. Add canopies (P 4. Replace flooring	n (Prì 3) ri 3) (Pri 3)
			5. New sound syste	em for gym (Pri 3)



Fairview Elementary

School Number: 900-312

Planned Capacity: 670

Priority: 1

Pre-K Capacity: 0

ate: 12/1 /2	2015						Estimated
Elem	Middle	High	Area (sf)				Cost
ens:							
ms:							
ms:							
ms:							
abs:							
ms:							
ed):							
	Middle	Hiah					
	Middle	High					
		19					
	Middle	High					
				Check to ad	d new facili	tv	
						•	
				Oncor to da	a now raom	· y	
119.							
rea.							
	n/Guidan <i>i</i>	re Area:					
RIda S							
					Co	net Coet	
				c f	C0	1131. 0081.	
UITION OF EX				S.I.			
Λ αίνας :							
Admin.	and Desig	yn rees:			4-16	Liter.	
				To	otal for Ad	aitions:	
۸ ما ما ۱:۵: م	المصالمما	Noodod:		Acres x \$		/Acre =	
TOTTOTOTOTOTOTOTOTOTOTOTOTOTOTOTOTOTOT	Elem ms: ms: ms: ms: ms: ms: ms: ms: ms: m	Elem Middle ms: ms: ms: ms: ms: ms: ms: ms: ms: ms	Elem Middle High	Elem Middle High Area (sf)	Elem Middle High Area (sf)	Elem Middle High Area (sf) ms: ms: ms: ms: ms: ms: ms: ms: ed): rce: ms: Elem Middle High Area (sf) Middle High Area (sf) Cree: ms: Elem Middle High Area (sf) Cree: ms: Clear Middle High Area (sf) Cree: ms: Clear Middle High Area (sf) Check to add new facility ms: crea: ms: crea: mea: mea: mea: mea: mea: mea: mea: m	Elem Middle High Area (sf) ms: ms: ms: ms: ms: ms: ms: ms: ms: ms



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Fairview Elementary

School Number: 900-312 Planned Capacity: 670

Priority: 1

Pre-K Capacity: 0

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:	6		
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:	5		
Canopy (cov. walk):		s.f.	
Other Sitework (describe):	S		
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	370,370
Structural Repairs:	S		
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:	3		
Other Bldg/Exterior (describe):	3		
Interior/ Finishes			
Partition/Wall Construction:	6		
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):	3		
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:	3		
Other Plbg/HVAC/Elec.(describe):	5		
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:	20,000		20,000
ADA Ramps/H.C. Access:			
ADA Toilet Renovations:	5		
Fire Alarm:	3		
Sprinkler System:		s.f.	
Other Code/Safety (describe):	8		
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:			
Indoor Air Quality:			
Inground Fuel Tanks:			
Radon Management:			
Other Environmental (describe):	5		
Other Renovations (not incl. above)	-		
Other Renovations (describe)1.			
2.9			
3.9	S		
		Subtotal:	390,370
		Contingency (5.5% of renovation cost):	21,470
	Admin. ar	nd Design Fees (8.5% of renovation cost):	33,181
		5	-, -



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Fairview Elementary

School Number: 900-312 Planned Capacity: 670

Priority: 1 Pre-K Capacity: 0

Furnishings/ Equipment			
Furn./ Eqpt. for Addition	n*:		
Kitchen Equipme		Check to add kitchen equipment	
Media Center Furnishing		Check to add media center furnishings	
Other Furn./ Eqpt. (describe	e):		
	-	Total Furn./ Eqpt.	
	Tot	tal Cost of Additions and Renovations:	\$445,022
Notes/Comments:			
ustifications Why are these impro	vements needs	ad?	
,	vements need		
Building Code / Life Safety			
0 D : (: /D (::4::			
Z. IDenreciation/ Deterred Mainten	ance		
2. Depreciation/ Deferred Mainten	ance		
•	ance		
2. Depreciation/ Deferred Mainten	ance		
unding		e	
Funding	ance 50-50 Chance	e	
Funding Likelihood that County will fund project:		e	
unding		e	
Funding Likelihood that County will fund project: If "Very Unlikely," wlhy will County		e	
Funding Likelihood that County will fund project: If "Very Unlikely," wlhy will County funding not be available?		e	

Fairview Elementary

School Number: 900-312

Planned Capacity:

670

0

Priority: 3

Pre-K Capacity:

Additions Date:	12/1 /2	015						Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)				Cost
Pre-K Clrms:				, ,				
Kindergartens:								
Grades 1-3 Clrms:								
Grades 4-5* Clrms:								
LA/SS/Math Clrms:								
Math/Sci Clrms:								
Science Labs:								
Science Classrooms:								
Exceptional (self-contained):								
Resource:								
Computer Rooms:								
Arts Education	Elem	Middle	High					
Visual Arts:								
General Music:								
Instrumental Music (band):								
Vocal Music (chorus):								
Dance/Drama:								
Vocational	Elem	Middle	High					
Keyboarding Labs:			9					
Prevocational Labs:								
Business/Office Ed:								
Service/Marketing:								
Technology Labs:								
Agri/Trade+Ind:								
Physical Education,etc	Elem	Middle	High					
P.E./ Multi/ Main Gymnasium:					Check to ad	d new facilit	V	
Auxiliary Gym:					Check to ad		•	
Health/P.E. Clrms:							· y	
Weight Room:								
Wrestling:								
Core Facilities								
Media RLV Area:								
Media Support Area:								
Dining Area:								
Kitchen Area:								
# of Serving Lines:								
Auditorium:								
710011011011	Admin	/Guidand	e Area:					
		ther/mis						
			ubtotals:					
	Blda Sı	pport/Circ						
						Col	nst. Cost:	
Total Area (s.f.) Added: Demolition of Existing Buildings:					s.f.		101. 0001.	
Demont	OII OI EX		ingency:		0.11			
	Admin	and Desig						
*Poss Line Cost/ or # - #404	7 WITHIT. (a D0310	j. i i 000.		T	tal for Ad	ditions	
*Base-Line Cost/ sq.ft.: \$194					1 (nai iui Au	aitiOi15.	
Land Purchase					,		7	-
	Addition	nal Land I	Needed:		Acres x \$		/Acre =	

Fairview Elementary

School Number: 900-312

3

Priority:

Planned Capacity:

Pre-K Capacity:

670

0

Renovations

	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	141,000
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	420,000
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	244,500	DDC controls/replace intercom/gym sound sys	244,500
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
		Subtotal:	805,500
		Contingency (5.5% of renovation cost):	44,303
	Admin o	nd Design Fees (8.5% of renovation cost):	68,468
	Auiiiii. ai	` ` `	
		Total Renovation Cost:	\$918,270

Fairview Elementary School Number: 900-312 Planned Capacity: 670
Priority: 3 Pre-K Capacity: 0

Furnie	hinae/	Equipment
i uiiiis	ııııya,	Lquipinent

	Furn./ Eqpt. for Addition*:
Check to add kitchen equipment	Kitchen Equipment:
Check to add media center furnishings	Media Center Furnishings*:
	Other Furn./ Eqpt. (describe):
Total Furn./ Eqpt.	

Total Cost of Additions and Renovations: \$918,270

Notes/Comments:

Justifications: (Why are these improvements needed?)

- Building Code / Life Safety
- 2. Depreciation/ Deferred Maintenance



Date: 12/1/2015 **New Salem Elementary School No: 900340**

General Building Information

Building Construction History

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1949		Fair	Partial Compliance
Gym/Auditorium	1951		Fair	Partial Compliance
CR Addn	1990		Fair	Partial Compliance
Media Center Addn	1996		Fair	Partial Compliance
CR Addn	2002		Good	Partial Compliance

School Total Area	SF	54738 Enter the total square feet area of school.
School Site Acreage	Acreage	16 Enter the total site acreage of school.

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

Scoll Down

UTILITY COST (\$)				VALUE OF	SOLAR ENERGY (\$)
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
65542	0		2394	0	0
	UTILITY CO	NSUPTION		SOLAR ENE	RGY CONSUMPTION
ELEC (MW)	UTILITY CO	ONSUPTION OIL (GAL)	WATER (GAL)		RGY CONSUMPTION SOLD TO UTILITY (MW)

Mobile Units	Note: The cap capacity tota	pacity of mobile classroom units is NOT incl ls.	luded in the s	chool
Mobile Units Type	No	Teaching Stations	no.	Сар
Single Wide	4	Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
Total from Above	4	Total from Above		

Teaching Stations	no.	Capacity
Total Teaching Stations		
Total Teaching Stations		
Total Teaching Stations		
Total from Above		
Total from Capacity and Needs Plan	4	

New Salem Elementary School No: 900340 Date: 12/1/2015

School Capacity

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Quantity	Capacity				
		NOT include	ded in the s	school capac	ity totals.
Cla	ssrooms/Sp	oaces		Capacity	
Elem	Middle	High	Elem	Middle	High
	☐ Yes?				
Elem	Middle	High			
					S De
					Di
Elem	Middle	High			
	Elem	Classrooms/Sp Elem Middle Yes?	Classrooms/Spaces Elem Middle High Yes? Elem Middle High	Classrooms/Spaces Elem Middle High Elem Yes? Elem Middle High	Classrooms/Spaces Capacity Elem Middle High Elem Middle Yes? Elem Middle High



Capacity Calculator

New Salem Elementary School No: 900340 Date: 12/1/2015

Physical Education, etc.	Elem	Middle	High			
P.E. / Multi / Gymnasium						
Gym Seating						
Auxilliary Gym						
Health / P.E.						
Weight Room						
Wrestling						
ROTC						
Capacity	Totals (sum f	rom the capa	city above):	0	0	0
Capacity	Totals (sum	from Capacity	Plan form):	289	0	0

New Salem Elementary School No: 900340 Date: 12/1/2015

Core Capacity

Media Center		Facilitie	es	Capacity	
Media RLV Area:	1	,874		sq.ft. / 4 =	468
Media Support Area:	● Sm	Оок	Good		

Dining and Kitchen		Facilities		Capacit	ty
Dining Area	2,26	65		sq.ft. / 4 =	566
Kitchen Area:	O Small	⊙ ок	Good		
# of Serving Lines:	1				
	Min	imum Cor	e Capacity:		468

Auditorium		Facilities	1	
Auditoriu	m: 🔽 🕥	res?		
# of Sea	ts: 2	280		
Admin/Guidance Are	a: • Small	○ OK	○ Good	



Capacity and Needs Plan

School: New Salem Elementary	School No: 900-340		
Type: Elementary Grades: 0K-05	Current ADM 304	Add New School	Delete School
Teaching Stations in Mobile Units: (mobiles/temp. bldgs. fr	or educational use at this school)	Undo Changes	Save and Close Form
Pre - K K - 5 6 - Current Capacity 289	9 - 12 Total K-12 289		
(Include the capacity of new schools and additions the construction or funded in the "Current Capacity")	it are under		
0 - 5 Year Project Needed		6 - 10 Year Project Ne	eeded
Project Needed: Renovations	Proje	ect Needed: Renovations	
Priority: 1 Immediate Needs		Priority: 3 6-8 Ye	ear Needs
- V - D - 10 - 11		10 Years Planned Ca	anacity
5 Years Planned Capacity	D		9 - 12 Total K-1
Pre - K K - 5 6 - 8 9 - 12	Total K-12 Pre -	289	289
	(0)		
Capacity planned to accomodate projected enrollment 20	(Capacity plan	nned to accomodate projected enr	Oliment 2025/26)
Justifications: (Why are these improvements needs	d?) Justific	cations: (Why are these improve	ments needed?)
Building Code / Life Safety		Building Code / Life	Safety
2. Depreciation/ Deferred Maint	enance	2. Depreciation/ Defer	red Maintenance
Notes/ Description: 1. Upgrade camera platform (Pri 2. Partial reroof (Pri 1) 3. Replace sewer (Pri 1) 4. ADA Restrooms (Pri 2)	1) Notes/ De	1. Walkway to playgro 2. Replace intercom (3. Canopies (Pri 3) 4. Various flooring (Pr	Pri 3) i 3)
5. ADA Access exterior (Pri 2) 6. Playground equip (Pri 2)		5. Additional parking (6. Repave back lot (P	ri 3) ´
7. Window replacement (Pri 2)		7. Renovate auditoriu 8. Renovate restroom	
8. Repair ext walls (Pri 2) 9. Waterproof & paint gym ext (P	ri 2)	9. Door replacement (
10. Add freezer/cooler BAS (Pri		10 Move grease trap	
11 Eypand security system (Pri			



New Salem Elementary

School Number: 900-340

Planned Capacity: 289

Priority: 1

Pre-K Capacity: 0

Additions	Date:	12/1 /2	015						Estimated
Academic Classrooms		Elem	Middle	High	Area (sf)				Cost
	Clrms:				. ,				
Kinderg	artens:								
Grades 1-3									
Grades 4-5*	Clrms:								
LA/SS/Math	Clrms:								
Math/Sci	Clrms:								
Science									
Science Class									
Exceptional (self-cont	tained):								
	source:								
Computer F	Rooms:								
Arts Education		Elem	Middle	High					
	al Arts:								
General									
Instrumental Music									
Vocal Music (c									
Dance/									
Vocational		Elem	Middle	High					
Keyboarding	a Labs.			9					
Prevocationa									
Business/Off									
Service/Mai									
Technolog									
Agri/Trad									
Physical Education,etc	ao i ma.	Elem	Middle	High					
P.E./ Multi/ Main Gymr	nasium.					Check to ac	dd new facili	tv	
Auxiliar							dd new facili	-	
Health/P.E.						Oncor to de	ad 110 W 1dolli	· y	
Weight				l					
	estling:								
Core Facilities	county.								
Media RL	V Δrea·								
Media Suppor						1			
	g Area:					+			
	y Area. n Area:								
# of Serving									
	itorium:								
Auu	itoriulli.	Admin	/Guidano	o Aras:					
			ther/mis						
				ubtotals:					
		Blda C	عر apport/Cird						
			• •				0-	nst. Cost:	
-	\anc = !!!'		rea (s.f.)			o f	<u> </u>	nst. Cost:	
<u> </u>	emoliti	on of Ex	isting Bu			s.f.			
				ingency:					
		Aamin.	and Desig	ııı rees:			-1-16	1.1949.	
*Base-line Cost/ sq.ft.: \$19	94					Т	otal for Ac	iditions:	
Land Purchase									
		Additio	nal Land I	Needed:		Acres x \$		/Acre =	



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

New Salem Elementary

School Number: 900-340

Planned Capacity: 289

Priority: 1

Pre-K Capacity:

0

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$		·	
Sewer System:		Check box to add sewer system.	1,500,000
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	400,000
Structural Repairs:\$			
Window Replacement:		s.f.	62,452
Masonry/ Ext. Wall Repairs:\$	120,000		120,000
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	27,800	Upgrade camera platform;freezer/cooler BAS	27,800
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$	15,000		15,000
ADA Ramps/H.C. Access:\$	82,425		82,425
ADA Toilet Renovations:\$	92,092		92,092
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$	103,648	Playground equip	103,648
2.\$			
3.\$			
		Subtotal:	2,403,417
		Contingency (5.5% of renovation cost):	132,188
	Admin. a	nd Design Fees (8.5% of renovation cost):	204,290
		Total Renovation Cost:	



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

New Salem Elementary

School Number: 900-340

Planned Capacity: 289

Priority: 1

Pre-K Capacity: 0

Furnishings/ Equipment			
Furn./ Eqpt. for Addition	on*:		
Kitchen Equipme	ent:	Check to add kitchen equipment	
Media Center Furnishing	gs*:	Check to add media center furnishings	
Other Furn./ Eqpt. (descril	oe):		
		Total Furn./ Eqpt.	
	To	tal Cost of Additions and Renovations: \$2	739,895
Notes/Comments:			
ustifications Why are these impr	ovements neede	ed?	
Building Code / Life Safety			
2. Depreciation/ Deferred Mainte	nance		
unding			
_	50-50 Chance	e.	
unding ikelihood that County will fund project:	50-50 Chance	е	
_	50-50 Chance	e	
ikelihood that County will fund project:	50-50 Chanc	е	
ikelihood that County will fund project: If "Very Unlikely," wlhy will County	50-50 Chanc	e	
ikelihood that County will fund project: If "Very Unlikely," wlhy will County	50-50 Chance	e	

New Salem Elementary

School Number: 900-340

Planned Capacity:

Priority: 3

Pre-K Capacity: 0

289

Additions Date:	12/1 /2	015						Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)				Cost
Pre-K Clrms:								
Kindergartens:								
Grades 1-3 Clrms:								
Grades 4-5* Clrms:								
LA/SS/Math Clrms:								
Math/Sci Clrms:								
Science Labs:								
Science Classrooms:								
Exceptional (self-contained):								
Resource:								
Computer Rooms:								
Arts Education	Elem	Middle	High					
Visual Arts:								
General Music:								
Instrumental Music (band):								
Vocal Music (chorus):								
Dance/Drama:								
Vocational	Elem	Middle	High					
Keyboarding Labs:								
Prevocational Labs:								
Business/Office Ed:								
Service/Marketing:								
Technology Labs:								
Agri/Trade+Ind:								
Physical Education,etc	Elem	Middle	High					
P.E./ Multi/ Main Gymnasium:						ld new facilit	•	
Auxiliary Gym:					Check to ad	ld new facilit	у	
Health/P.E. Clrms:								
Weight Room:								
Wrestling:								
Core Facilities								
Media RLV Area:								
Media Support Area:								
Dining Area:								
Kitchen Area:								
# of Serving Lines:								
Auditorium:								
	Admin	/Guidano	ce Area:					
	0	ther/mis	c. Area:					
		Sı	ubtotals:					
	Bldg. Su	ipport/Cire	culation:					
	Total A	rea (s.f.)	Added:			Cor	nst. Cost:	
Demolitic	on of Ex	isting Bu	ildings:		s.f.			
		Conti	ingency:		-			
	Admin.	and Desig	gn Fees:					
*Base-Line Cost/ sq.ft.: \$194					To	otal for Ad	ditions:	
. +								
Land Purchase								
	A ddition	nal Land I	Noodod:		Acres v ¢		/Acro -	1
	AuditiOl	iai Laliu I	veeded.		Acres x \$		/Acre =	

New Salem Elementary

School Number: 900-340

3

Priority:

Planned Capacity:

Pre-K Capacity:

289

0

Renovations

	ize/ Amoun	t Notes/ Description	Cost
Parking/ Drives:\$	179,500		179,500
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	52,175
Other Sitework (describe):\$	35,000	Walkway to playgrounds	35,000
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	40,500	Door replacement	40,500
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	65,000
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	15,000	Move grease trap	15,000
Bldg. Code/ Life Safety	•	J	,
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	7,000	Replace intercom	7,000
Hazardous Mat'l/ Environmental	,		1,000
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$		1	
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$	113,000	Auditorium	113,000
2.\$	230,640	Restrooms	230,640
3.\$	_00,010		200,0 10
υ.φ		Subtotal:	737,815
		Contingency (5.5% of renovation cost):	40,580
	Admin. a	and Design Fees (8.5% of renovation cost):	62,714
		Total Renovation Cost:	\$841,109
		<u>L</u>	

New Salem Elementary

School Number: 900-340

Planned Capacity: 289

Priority: 3

Pre-K Capacity: 0

Furnishings/ Equipment								
	•	^ n	nm	 _~	nac	chi	IPPI	
		en		 – ()	11015/	51 III		

	Furn./ Eqpt. for Addition*:
Check to add kitchen equipment	Kitchen Equipment:
Check to add media center furnishings	Media Center Furnishings*:
	Other Furn./ Eqpt. (describe):
Total Furn./ Eqpt.	

Total Cost of Additions and Renovations: \$841,109

Notes/Commer	nts:			

Justifications: (Why are these improvements needed?)

- 1. Building Code / Life Safety
- 2. Depreciation/ Deferred Maintenance



Unionville Elementary

School No: 900368

Date:

12/1/2015

General Building Information

Building Construction History

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1993		Fair	Partial Compliance
CR Addn	2000		Good	Partial Compliance
Gym	1940		Fair	Partial Compliance

School Total Area	SF	104850	Enter the total square feet area of school.
School Site Acreage	Acreage	15	Enter the total site acreage of school.

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

Scoll Down

	UTILITY	VALUE OF	SOLAR ENERGY (\$)		
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
86564	15625		16945	0	0
	UTILITY CO	SOLAR ENE	RGY CONSUMPTION		
ELEC (MW)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MW)	SOLD TO UTILITY (MW)

Mobile Units	Note: The cap capacity total	y of mobile classroom units is NOT inc	luded in the s	school
Mobile Units Type	No	Teaching Stations	no.	Сар
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
Total from Above		Total from Above		

Teaching Stations	no.	Capacity
Total Teaching Stations		
Total Teaching Stations		
Total Teaching Stations		
Total from Above		

Total from Capacity and Needs Plan

Unionville Elementary

School No: 900368

Date:

12/1/2015

School Capacity

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are				
Pre-K Classrooms			NOT included in the school capacity totals.				
	Cla	Classrooms/Spaces			Capacity		
Academic	Elem	Middle	High	Elem	Middle	High	
Kindergartens							
Grades 1-3							
Grades 4-5							
LA/SS/Math Classrooms							
Math / Science Classrooms							
Science Labs							
Science Classrooms							
Exception S/C							
Resource							
4+ Computers in each room?		☐ Yes?					
Computer Rooms							
Arts Education	Elem	Middle	High				
Visual Arts							
Dance / Drama							
General Music							
Instrumental Music (Band)							
Vocal Music (Chorus)							
Subtotal - Arts							
Vocational	Elem	Middle	High				
Keyboarding Labs							
Prevocational Labs							
Business / Office Ed.							
Service / Marketing							
Technology Labs							
Agri / Trade + Ind							



Capacity Calculator

Unionville Elementary School No: 900368 Date: 12/1/2015

Physical Education, etc.	Elem	Middle	High			
P.E. / Multi / Gymnasium						
Gym Seating						
Auxilliary Gym						
Health / P.E.						
Weight Room						
Wrestling						
ROTC						
Capacity	0	0	0			
Capacity	Capacity Totals (sum from Capacity Plan form):					

Unionville Elementary School No: 900368 Date: 12/1/2015

Core Capacity

Media Center	Facilities			Capacity	
Media RLV Area:	3	,725		sq.ft. / 4 =	931
Media Support Area:	● Sm	Оок	○ Good		

Dining and Kitchen	Facilities			Capacit	ty
Dining Area	3,531			sq.ft. / 4 =	883
Kitchen Area:	Small	Оок	○ Good		
# of Serving Lines:	2				
	Min	imum Cor	e Capacity:		883

Auditorium		Facilities			
	Auditorium:	□ Ye	es?		
	# of Seats:				
Admin/Gu	ıidance Area:	○ Small	○ OK	Good	

Capacity and Needs Plan

School: Unionv	ville Elem	entary		Scho	ol No	o: 900-368		1		1
Type: Elen	nentary	Grad	es: 0K-0	5 Curren	t ADI	M 688	Add New	/ School	Delete So	chool
Teaching Stations in Mobile Units:		(mobiles/te	emp. bldgs	. for educationa	al use	at this school)	Undo C	hanges	Save and Forn	
Current Capacity	Pre - K	67		6-8 9-	12	Total K-12 670				
(Include the cap construction or f				that are under						
0) - 5 Year P	roject N	eeded		-1	6	- 10 Year	Project I	Needed	
Project Needed	l: Renovati	ons				Project Need	ed: Reno	vations		
Priority	/: 1	Immed	iate Needs	3	5	Prior	rity: 3	6-8	Year Needs	
•					-		,			
·5 `	Years Plani	ned Capa	acity		.		10 Years F	Planned	Capacity	
Pre - K	K - 5	6 - 8	9 - 12	Total K-12		Pre - K	K - 5	6 - 8	9 - 12	Total K-12
	670			670			670		l	670
(Capacity planned to a	ccomodate p	rojected e	nrollment	2020-21)		(Capacity planned to ac	comodate p	rojected e	nrollment 20	25/26)
	(Mby are the		monto no	dod0\		Justifications:	(Why are th	ese improv	rements need	led?)
	(Why are these improvements needed?) I. Building Code / Life Safety			7		Building Code / Life Safety				
				-1	-		. Depreciation/ Deferred Maintenance			tenance
Ζ.	Depreciation	on/ Defe	rred Mali	ntenance	-					toriarioo
Notes/ Description:				Pri 1)		Notes/ Description:	1. Replace 2. Egress			
	 Partial re ADA rest 						3. Upgrad	e fire alarr		
	4. HVAC up	grade (Pr	i 2)				4. Canopie		alama (Dmi O)	
	5. HVAC co 6. Upgrade						6. Upgrad		oolers (Pri 3) II (Pri 3))
	7. ADA issu	es (Pri 2)	, ,						& CATV (Pri	i 3)
	8. Lighting (.; a)			8. Replace		ก 3) dware (Pri 3	3)
	9. Replace :			1 2)			10. LoFlo	fixtures (F	ri 3) 🗋	-,
	11. Renova			2)			11. Sidewa) ı Center (Pri	: 2)
							12. Renov	ate Media	center (Pri	(د ا



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Unionville Elementary

School Number: 900-368

Planned Capacity: 670

Priority: 1 Pre-K Capacity: 0

Additions Date	12/1 /2	2015						Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)				Cost
Pre-K Clrms				, ,				
Kindergartens								
Grades 1-3 Clrms								
Grades 4-5* Clrms								
LA/SS/Math Clrms								
Math/Sci Clrms								
Science Labs								
Science Classrooms								
Exceptional (self-contained)								
Resource								
Computer Rooms								
Arts Education	Elem	Middle	High					
Visual Arts		maaio						
General Music								
Instrumental Music (band)								
Vocal Music (chorus)								
Dance/Drama								
Vocational	Elem	Middle	High					
Keyboarding Labs		wildale	ingn					
Prevocational Labs								
Business/Office Ed								
Service/Marketing								
Technology Labs								
Agri/Trade+Ind			L					
Physical Education,etc	Elem	Middle	High		0	,		
P.E./ Multi/ Main Gymnasium					Check to add		-	
Auxiliary Gym					Check to add	new facili	ty	
Health/P.E. Clrms								
Weight Room								
Wrestling								
Core Facilities	1		1					
Media RLV Area								
Media Support Area								
Dining Area								
Kitchen Area]			
# of Serving Lines								
Auditorium								
	Admir	n/Guidano	ce Area:					
		Other/mis	c. Area:					
		Sı	ubtotals:					
	Bldg. St	upport/Cir	culation:					
		Area (s.f.)				Co	nst. Cost:	
Demolit		isting Bu			s.f.			
			ingency:		_			
	Admin.	and Desig						
*Base-line Cost/ sq.ft.: \$194				I.	Tota	al for Ad	lditions:	
Dase-iiile Oosi/ sq.it \$194					100	.		
Lond Durchess								
Land Purchase					, –		1	
	Additio	nal Land I	Needed:		Acres x \$		/Acre =	



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Unionville Elementary

School Number: 900-368

1

Priority:

Planned Capacity: 670

Pre-K Capacity: 0

Renovations

Site Improvements	Size/ Amoun	t Notes/ Description	Cost
Parking/ Drives:\$		·	
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$	50,000		50,000
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	609,000
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	272,500
Electrical Service:		s.f.	
Lighting:		s.f.	137,500
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	220,000	HVAC controls	220,000
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$	25,000	Replace security system	25,000
ADA Ramps/H.C. Access:\$	46,800		46,800
ADA Toilet Renovations:\$	45,427		45,427
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	20,000	Upgrade camera platform	20,000
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$	85,069	Upgrade playground	85,069
2.\$	1,982,501	Gymnasium	1,982,501
3.\$			
		Subtotal:	3,493,797
		Contingency (5.5% of renovation cost):	192,159
	Admin. a	nd Design Fees (8.5% of renovation cost):	296,973
		Total Renovation Cost:	



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Unionville Elementary School Number: 900-368 Planned Capacity: 670
Priority: 1 Pre-K Capacity: 0

		•	
Furnishings/ Equipment			
Furn./ Egpt. for Addition	on*:		
Kitchen Equipme		Check to add kitchen equipme	nt
Media Center Furnishing		Check to add media center furnishing	
Other Furn./ Eqpt. (describ			
		Total Furn./ Eqp	ot.
	To	tal Cost of Additions and Renovations	: \$3,982,929
Notes/Comments:			
 Building Code / Life Safety Depreciation/ Deferred Mainter 		ed?	
2. Depreciation/ Deferred Mainter	iaiice		
unding			
•			
ikelihood that County will fund project:	50-50 Chance	e	
If "Very Unlikely," wlhy will County funding not be available?			
Mar. 11 . 15 . 15			
What other funding sources are available for the project?	None		

Unionville Elementary

School Number: 900-368

Planned Capacity:

Priority: 3

Pre-K Capacity:

670

0

Additions Date:	12/1 /2	015						Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)				Cost
Pre-K Clrms:				, ,				
Kindergartens:								
Grades 1-3 Clrms:								
Grades 4-5* Clrms:								
LA/SS/Math Cirms:								
Math/Sci Clrms:								
Science Labs:								
Science Classrooms:								
Exceptional (self-contained):								
Resource								
Computer Rooms:								
Arts Education	Elem	Middle	High					
Visual Arts:								
General Music								
Instrumental Music (band):								
Vocal Music (chorus):								
Dance/Drama:								
Vocational	Elem	Middle	High					
Keyboarding Labs:								
Prevocational Labs:								
Business/Office Ed:								
Service/Marketing:								
Technology Labs:								
Agri/Trade+Ind:								
Physical Education,etc	Elem	Middle	High					
P.E./ Multi/ Main Gymnasium:					Check to ad	d new facilit	.V	
Auxiliary Gym:					Check to ad		•	
Health/P.E. Clrms:							· J	
Weight Room:								
Wrestling								
Core Facilities								
Media RLV Area:								
Media Support Area:								
Dining Area:								
Kitchen Area:								
# of Serving Lines:								
Auditorium								
7.00.00.00.00		/Guidanc	e Area:					
		ther/mis						
			ubtotals:					
	Blda Sı	ipport/Circ						
		rea (s.f.)				Cor	nst. Cost:	
Demolit	ion of Ex				s.f.		101. 0001.	
Demone	IOII OI EX		ingency:		0.11			
	Admin	and Desig						
*Poss Line Cost/ == # : #40.4	7.0111111	Doolg	₂ 500.	1	T	tal for Ad	ditions	
*Base-Line Cost/ sq.ft.: \$194					10	Au ioi Au	aitions.	
Lond Dunty								
Land Purchase				1	,		1	
	Additio	nal Land I	Needed:		Acres x \$		/Acre =	

Unionville Elementary

School Number: 900-368 Priority:

3

Planned Capacity:

Pre-K Capacity:

670

0

Renovations

	ize/ Amoun	t Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	44,227
Other Sitework (describe):\$	15,000	Sidewalks	15,000
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$	16,500	Upgrade door hardware	16,500
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	50,000
Lighting:		s.f.	18,000
Computer/ Tech. Wiring:		s.f.	24,000
Plumbing:\$	70,000	LoFlo fixtures	70,000
Other Plbg/HVAC/Elec.(describe):\$	39,000	Replace intercom; water coolers; sinks	39,000
Bldg. Code/ Life Safety	•		•
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$	19,500		19,500
Sprinkler System:	•	s.f.	· · · · · · · · · · · · · · · · · · ·
Other Code/Safety (describe):\$			
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$	325,660		325,660
2.\$,		120,000
3.\$			
σ.ψ		Subtotal:	621,887
			-
		Contingency (5.5% of renovation cost):	34,204
	Admin. a	and Design Fees (8.5% of renovation cost):	52,860
		Total Renovation Cost:	\$708,951

Unionville Elementary School Number: 900-368 Planned Capacity: 670
Priority: 3 Pre-K Capacity: 0

Furnishings/ Equipment

	Furn./ Eqpt. for Addition*:
Check to add kitchen equipment	Kitchen Equipment:
Check to add media center furnishings	Media Center Furnishings*:
	Other Furn./ Eqpt. (describe):
Total Furn./ Eqpt.	

Total Cost of Additions and Renovations: \$708,951

Notes/Comments:								

Justifications: (Why are these improvements needed?)

- 1. Building Code / Life Safety
- 2. Depreciation/ Deferred Maintenance

