Date: 12/1/2015 **Porter Ridge High School School No: 900342**

General Building Information

Building Construction History

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2005		Good	Partial Compliance

School Total Area	SF	207833 Enter the total square feet area of school.
School Site Acreage	Acreage	90 Enter the total site acreage of school.

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

Scoll Down

	UTILITY (VALUE OF	SOLAR ENERGY (\$)		
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
263636	52382		64157	0	0
	UTILITY CO	NSUPTION		SOLAR ENE	RGY CONSUMPTION
ELEC (MW)	UTILITY CO GAS (THERM)	NSUPTION OIL (GAL)	WATER (GAL)		RGY CONSUMPTION SOLD TO UTILITY (MW)

Mobile Units	Note: The cap capacity total	acity of mobile classroom units is NOT inc s.	luded in the s	chool
Mobile Units Type	No	Teaching Stations	no.	Сар
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
Total from Above		Total from Above		

Teaching Stations	no.	Capacity
Total Teaching Stations		
Total Teaching Stations		
Total Teaching Stations		
Total from Above		

Total from Capacity and Needs Plan

Porter Ridge High School School No: 900342 Date: 12/1/2015

School Capacity

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are				
Pre-K Classrooms			NOT inclu	ded in the s	school capac	city totals.	
	Clas	ssrooms/Sp	aces	aces Capacity			
Academic	Elem	Middle	High	Elem	Middle	High	
Kindergartens							
Grades 1-3							
Grades 4-5							
LA/SS/Math Classrooms							
Math / Science Classrooms							
Science Labs							
Science Classrooms							
Exception S/C							
Resource							
4+ Computers in each room?		☐ Yes?					
Computer Rooms							
Arts Education	Elem	Middle	High				
Visual Arts						Scol Down	
Dance / Drama						DOWI	
General Music							
Instrumental Music (Band)							
Vocal Music (Chorus)							
Subtotal - Arts							
Vocational	Elem	Middle	High				
Keyboarding Labs							
Prevocational Labs							
Business / Office Ed.							
Service / Marketing							
Technology Labs							
Agri / Trade + Ind							



Capacity Calculator

Porter Ridge High School School No: 900342 Date: 12/1/2015

		I				
Physical Education, etc.	Elem	Middle	High			
P.E. / Multi / Gymnasium						
Gym Seating						
Auxilliary Gym						
Health / P.E.						
Weight Room						
Wrestling						
ROTC						
Capacity	Totals (sum f	rom the capa	city above):	0	0	0
Capacity	Capacity Totals (sum from Capacity Plan form):					1,500

Porter Ridge High School School No: 900342 Date: 12/1/2015

Core Capacity

Media Center		Facilitie	ies Capacity		
Media RLV Area:	6,	,250		sq.ft. / 4 =	1,562
Media Support Area:	● Sm	Оок	○ Good		

Dining and Kitchen		Facilities		Capac	ity
Dining Area	5,651			sq.ft. / 4 =	1,413
Kitchen Area:	Small	Оок	○ Good		
# of Serving Lines:	4	•			
	Min	imum Cor	e Capacity:		1,413

Auditorium	Facilitie	s	
Auditorium:	✓ Yes?		
# of Seats:	638		
Admin/Guidance Area:	○ Small ○ OK	Good	



Capacity and Needs Plan

School: Porter Type:	High	Grades: 0	9-12 (Current ADN	o: 900-342 // 1566		Add New Sc	hool	Delete So	hool
Teaching Stations in Mobile Units:	(mo	biles/temp. b	dgs. for ed	ucational use	at this school)		Undo Chan	ges	Save and Form	
Current Capacity	Pre - K	K - 5	6 - 8	9 - 12	Total K-12 1,500					
	acity of new school funded in the "Cur			under						
C) - 5 Year Proj	ect Neede	d			6 - 1	0 Year Pro	oject N	Needed	
Project Needed	d: Addition/Re	novation			Project N	Needed	l: Renovat	ions		
Priority	/: <u>1</u>	Immediate Ne	eds			Priority	<i>y</i> : 3	6-8	Year Needs	
5 ·	Years Planned	Capacity -				10	Years Pla	nned (Capacity	
Pre - K	K - 5 6 -		2 Tota	1 K-12 750	Pre - K		K - 5	5 - 8	9 - 12 1,750	Total K-12 1,750
Capacity planned to a	⊫ accomodate proje		,		(Capacity planned	to acco	modate proje	ected ei	nrollment 20	25/26)
Justifications:	(Why are these in	mprovements	needed?)		Justification	ons: (\	Why are these	improv	ements need	ed?)
	Building Code						epreciation			
2.	Depreciation/	Deferred N	⁄laintenar	nce		2.				
Notes/ Description:		nera platforr f (Pri 1) e (Pri 2)	n (Pri 1)		Notes/ Descrip	2	. Two tennis . Flooring (P . Sidewalks	ri 3)	(Pri 3)	
	5. Add fieldhou 6. Add small to 7. Add 10 class	se (Pri 2) ols shop (Pr	i 2)	reas						

Porter Ridge High School

School Number: 900-342

Planned Capacity: 1750

Priority: 3

Pre-K Capacity: 0

Additions Date	12/1 /2	015						Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)				Cost
Pre-K Clrms				, ,				
Kindergartens	:							
Grades 1-3 Clrms								
Grades 4-5* Clrms	:							
LA/SS/Math Clrms	•							
Math/Sci Clrms	•							
Science Labs								
Science Classrooms	:							
Exceptional (self-contained)	:							
Resource								
Computer Rooms	:							
Arts Education	Elem	Middle	High					
Visual Arts								
General Music								
Instrumental Music (band)								
Vocal Music (chorus)								
Dance/Drama								
Vocational	Elem	Middle	High					
Keyboarding Labs								
Prevocational Labs								
Business/Office Ed								
Service/Marketing								
Technology Labs								
Agri/Trade+Ind								
Physical Education,etc	Elem	Middle	High					
P.E./ Multi/ Main Gymnasium					Check to ad	ld new facilit	v	
Auxiliary Gym					Check to ad		•	
Health/P.E. Clrms					oneon to do		.,	
Weight Room								
Wrestling								
Core Facilities								
Media RLV Area								
Media Support Area								
Dining Area								
Kitchen Area								
# of Serving Lines								
Auditorium								
Additoriani		/Guidand	· Δ Area:					
		ther/mis						
			ubtotals:					
	Plda Si	upport/Circ						
		rea (s.f.)				Col	nst. Cost:	
Domali	ion of Ex				s.f.	COI	ist. Cost.	
Demoir					5.1.			
	Admin	and Desig	ingency:					
	Admin.	and Desig	jii rees.		т.	. 4 . 1 . 4 A . I	-1:4:	
*Base-Line Cost/ sq.ft.: \$194					10	otal for Ad	นเนอกร:	
Land Purchase								
	Additio	nal Land I	Needed:		Acres x \$		/Acre =	
					1		4	

Porter Ridge High School

School Number: 900-342 Planned Capacity:

0

1750

Priority: 3 Pre-K Capacity:

Renovations

<u></u>	ize/ Amour	nt Notes/ Description	Cost
Parking/ Drives:\$		Chook have to odd cover eveters	
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$,	
Canopy (cov. walk):	15.000	s.f.	
Other Sitework (describe):\$	15,000	Sidewalks	15,000
Building/ Exterior/ Structure		7 ,	
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	600,000
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$	130,000	Two tennis courts	130,000
2.\$,		. 55,556
3.\$			
σ.φ		Subtotal:	745,000
		Contingency (5.5% of renovation cost):	40,975
	Admin :	,	63,325
	Aumin. 8	and Design Fees (8.5% of renovation cost):	
		Total Renovation Cost:	\$849,300

Porter Ridge High School
School Number: 900-342
Priority: 3
Planned Capacity: 1750
Pre-K Capacity: 0

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Liirn	ichii	200/ L	. Al II br	non+
Full	пэнн	1U5/ E	uuibi	пеп
		-9	quipr	

	Furn./ Eqpt. for Addition*:
Check to add kitchen equipment	Kitchen Equipment:
Check to add media center furnishings	Media Center Furnishings*:
	Other Furn./ Eqpt. (describe):
Total Furn./ Eqpt.	

Total Cost of Additions and Renovations: \$849,300

Notes/Comments:			

Justifications: (Why are these improvements needed?)

۱.	Depreciation/ Deferred Maintenance
)	



Date: 12/1/2015 **Porter Ridge Middle School School No: 900343**

General Building Information

Building Construction History

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2005		Good	Partial Compliance

School Total Area	SF	140189 Enter the total square feet area of school.
School Site Acreage	Acreage	60 Enter the total site acreage of school.

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

Scoll Down

	UTILITY (VALUE OF	SOLAR ENERGY (\$)		
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
194695	35656		16135	0	0
	UTILITY CO	NSUPTION		SOLAR ENE	RGY CONSUMPTION
ELEC (MW)	UTILITY CO GAS (THERM)	OIL (GAL)	WATER (GAL)	SOLAR ENE	RGY CONSUMPTION SOLD TO UTILITY (MW)

Mobile Units	Note: The ca capacity tota	pacity of mobile classroom units is NOT inc lls.	luded in the s	chool
Mobile Units Type	No	Teaching Stations	no.	Сар
Single Wide	13	Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
Total from Above	13	Total from Above		

Teaching Stations	no.	Capacity
Total Teaching Stations		
Total Teaching Stations		
Total Teaching Stations		
Total from Above		

Total from Capacity and Needs Plan 13

Porter Ridge Middle School School No: 900343 Date: 12/1/2015

School Capacity

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.				
Pre-K Classrooms							
	Clas	Classrooms/Spaces					
Academic	Elem	Middle	High	Elem	Middle	High	
Kindergartens							
Grades 1-3							
Grades 4-5							
LA/SS/Math Classrooms							
Math / Science Classrooms							
Science Labs							
Science Classrooms							
Exception S/C							
Resource							
4+ Computers in each room?		☐ Yes?					
Computer Rooms							
Arts Education	Elem	Middle	High				
Visual Arts						Sco Dow	
Dance / Drama						Dow	
General Music							
Instrumental Music (Band)							
Vocal Music (Chorus)							
Subtotal - Arts							
Vocational	Elem	Middle	High				
Keyboarding Labs							
Prevocational Labs							
Business / Office Ed.							
Service / Marketing							
Technology Labs							
Agri / Trade + Ind							



Capacity Calculator

Porter Ridge Middle School School No: 900343 Date: 12/1/2015

Physical Education, etc.	Elem	Middle	High			
P.E. / Multi / Gymnasium						
Gym Seating						
Auxilliary Gym						
Health / P.E.						
Weight Room						
Wrestling						
ROTC						
Capacity	Totals (sum f	rom the capa	city above):	0	0	0
Capacity	Totals (sum	from Capacity	Plan form):	0	1,200	0

Porter Ridge Middle School School No: 900343 Date: 12/1/2015

Core Capacity

Media Center		Facilitie	s	Capacity	
Media RLV Area:	4	,376		sq.ft. / 4 =	1,094
Media Support Area:	● Sm	Оок	○ Good		

Dining and Kitchen	Facilities			Capac	city
Dining Area	7,055			sq.ft. / 4 =	1,764
Kitchen Area:	○ Small ● OK		○ Good		
# of Serving Lines:	3				
	Min	imum Cor	e Capacity:		1,094

Auditorium			Facilities		
	Auditorium:	✓ Ye	es?		
	# of Seats:	30)2		
Admin/Gu	idance Area:	○ Small	O OK	Good	



Capacity and Needs Plan

Type: M	Ridge Mide	Grades: 0		ent ADM	1395		dd New Schoo	Delete S	School
Teaching Stations in Mobile Units:	13 (m	obiles/temp. bl	dgs. for education	onal use at	this school)		Undo Changes	Save and	
Current Capacity	Pre - K	K - 5	6 - 8	9 - 12	Total K-12 1,200	_			
	eacity of new scho funded in the "Cu			ər					
() - 5 Year Pro	ject Neede	d			6 - 10	Year Proje	ct Needed	
Project Needed	d: Addition/Re	enovation			Project N	leeded:	Renovation	S	
Priority	/: 1	Immediate Ne	eds			Priority:	3	6-8 Year Needs	;
5	Years Planne	d Capacity -				· 10 `	ears Planne	ed Capacity -	
Pre - K	K - 5 6 -	- 8 9 - 12		-	Pre - K	K	- 5 6 - 8 1,60		Total K-12 1,600
pacity planned to a	ccomodate pro	jected enrollm	ent 2020-21)	(Capacity planned	to accon	odate projecte	ed enrollment 2	025/26)
	(Why are these	improvements	needed?)		Justification	ons: (W	ny are these im	provements nee	ded?)
Justifications						1. Bu	ilding Code	/ Life Safety	
Justifications:	Building Cod	c / Lile Gale				_			
	Depreciation		Maintenance			2.			
	Depreciation	/ Deferred M mera platform A (Pri 2) /cooler BAS (n (Pri 1)		Notes/ Descrip		ADA signage	(Pri 3)	



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Porter Ridge Middle School

School Number: 900-343 Planned Capacity: 1600

Priority:

Pre-K Capacity: 0

Additions Date:	12/1 /2	015							Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)					Cost
Pre-K Clrms:									
Kindergartens:									
Grades 1-3 Clrms:									
Grades 4-5* Clrms:									
LA/SS/Math Clrms:		5		4,250	s.f. X	\$174.6	30 per so	q. ft. =	742,050
Math/Sci Clrms:		5		5,000	s.f. X	\$203.7	0 per s	q. ft. =	1,018,500
Science Labs:		5		5,500	s.f. X	\$232.8	30 per so	q. ft. =	1,280,400
Science Classrooms:									
Exceptional (self-contained):									
Resource:									
Computer Rooms:									
Arts Education	Elem	Middle	High						
Visual Arts:									
General Music:									
Instrumental Music (band):									
Vocal Music (chorus):									
Dance/Drama:									
ocational	Elem	Middle	High						
Keyboarding Labs:									
Prevocational Labs:									
Business/Office Ed:									
Service/Marketing:									
Technology Labs:									
Agri/Trade+Ind:									
Physical Education,etc	Elem	Middle	High						
P.E./ Multi/ Main Gymnasium:					Check	k to add	new fac	cility	
Auxiliary Gym:		✓		5,000	s.f. X	\$252.2	20 per so	q. ft. =	1,261,000
Health/P.E. Clrms:									
Weight Room:									
Wrestling:									
Core Facilities									
Media RLV Area:									
Media Support Area:				1,000	s.f. X	\$213.4	10 per so	q. ft. =	213,400
Dining Area:									
Kitchen Area:									
# of Serving Lines:									
Auditorium:									
	Admin	n/Guidano	e Area:						
	C	Other/mis		3,000	_	\$194.0	00 per so	q. ft. =	582,000
			ubtotals:	23,750	s.f.				5,097,350
	Bldg. St	upport/Circ	culation:	8,312	s.f. X	\$194.0	00 per so	q. ft. =	1,612,528
	Total A	Area (s.f.)	Added:	32,062		Const.	Cost (\$2	209.28/s.f.):	\$6,709,878
Demoliti	on of Ex	isting Bu	ildings:		s.f.				
·		Conti	ngency:			(4.	5% of C	onst. Cost)	301,945
		and Dagie	n Foos			(7.	5% of C	onst. Cost)	503,241
	Admin.	and Desig	JII I 663.						
*Base-line Cost/ sq.ft.: \$194	Admin.	and Desig	jii i ees.			Tot	al for A	Additions:	\$7,515,063
*Base-line Cost/ sq.ft.: \$194	Admin.	and Desig	giri ees.			Tot	al for A	Additions:	\$7,515,063
,	Admin.	and Desig	girr ees.			Tot	al for A	Additions:	\$7,515,063
*Base-line Cost/ sq.ft.: \$194 Land Purchase		nal Land I			Acres	_	al for A	Additions:	\$7,515,063



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Porter Ridge Middle School

School Number: 900-343

Planned Capacity: 1600

Priority: 1

Pre-K Capacity:

0

Parking/ Drives:\$ Check box to add sewer system.	Site Improvements	Size/ Amount	Notes/ Description	Cost
Sewer System: Check box to add sewer system. Water System (well): Check box to add sewer system. Check box to add sewer system. Check box to add a well. Check box to add			•	
Water System (well)			Check box to add sewer system.	
Canopy (cov. walk): S.f.	Water System (well):			
Other Sitework (describe):\$	Grading/ Drainage:\$			
Other Sitework (describe):\$	Canopy (cov. walk):		s.f.	
Roof Replacement: Structural Repairs:\$ Window Replacement: S.f.	Other Sitework (describe):\$			
Roof Replacement: Structural Repairs:\$ Window Replacement: S.f.	Building/ Exterior/ Structure			
Window Replacement: S.f.			s.f.	
Masonry/ Ext. Wall Repairs:\$ Other Bidg/Exterior (describe):\$ Interior/ Finishes	Structural Repairs:\$			
Other Bldg/Exterior (describe):\$ Interior/ Finishes	Window Replacement:		s.f.	
Other Bldg/Exterior (describe):\$ Interior/ Finishes	Masonry/ Ext. Wall Repairs:\$			
Ceilings: S.f. Flooring: S.f. Flooring: S.f. S.f. Fl				
Ceilings: S.f. Flooring: S.f. Flooring: S.f. Painting: S.f. S.f. Painting: S.f. S.f. S.f. Painting: S.f. S.f.	• • • • • • • • • • • • • • • • • • • •			
Flooring: S.f. Painting: S.f. Other Bldg/Interior (describe):\$ Plumbing/ HVAC/ Electrical Air Conditioning: S.f. Electrical Service: S.f. Lighting: S.f. Computer/ Tech. Wring: S.f. Plumbing:\$ Other Plbg/HVAC/Elec.(describe):\$ Other Plbg/HVAC/Elec.(describe):\$ T,800 freezer/cooler BAS 7 Bldg. Code/ Life Safety Bldg. Code/ Life Safety: Bldg. Code/ Life Safety:\$ ADA Ramps/H.C. Access:\$ Fire Alarm:\$ Sprinkler System: S.f. Other Code/Safety (describe):\$ Upgrade camera platform 25 Hazardous Mat'I/ Environmental Hazardous Matt. Abatement:\$ Indoor Air Quality:\$ Inground Fuel Tanks:\$ Radon Management:\$ Other Environmental (describe):\$ Other Renovations (not incl. above) Other Renovations (describe)1.\$ 2.\$ 3.\$ Subtotal: 47,	Partition/Wall Construction:\$			
Flooring: S.f. Painting: S.f. Other Bldg/Interior (describe):\$ Plumbing/ HVAC/ Electrical Air Conditioning: S.f. Electrical Service: S.f. Lighting: S.f. Computer/ Tech. Wring: S.f. Plumbing:\$ Other Plbg/HVAC/Elec.(describe):\$ Other Plbg/HVAC/Elec.(describe):\$ T,800 freezer/cooler BAS 7 Bldg. Code/ Life Safety Bldg. Code/ Life Safety: Bldg. Code/ Life Safety:\$ ADA Ramps/H.C. Access:\$ Fire Alarm:\$ Sprinkler System: S.f. Other Code/Safety (describe):\$ Upgrade camera platform 25 Hazardous Mat'I/ Environmental Hazardous Matt. Abatement:\$ Indoor Air Quality:\$ Inground Fuel Tanks:\$ Radon Management:\$ Other Environmental (describe):\$ Other Renovations (not incl. above) Other Renovations (describe)1.\$ 2.\$ 3.\$ Subtotal: 47,	Ceilings:		s.f.	
Painting: S.f. Other Bldg/Interior (describe):\$ Plumbing/ HVAC/ Electrical Air Conditioning: S.f. Electrical Service: S.f. Lighting: S.f. Computer/ Tech. Wiring: S.f. Plumbing:\$ Other Plbg/HVAC/Elec.(describe):\$ Plumbing:\$ Other Plbg/HVAC/Elec.(describe):\$ Plumbing:\$ Other Plbg/HVAC/Elec.(describe):\$ Plumbing:\$ ADA Ramps/H.C. Access:\$ ADA Ramps/H.C. Access:\$ ADA Toilet Renovations:\$ Fire Alarm:\$ Sprinkler System: S.f. Other Code/Safety (describe):\$ Dinground Fuel Tanks:\$ Indoor Air Quality:\$ Inground Fuel Tanks:\$ Radon Management:\$ Other Environmental (describe):\$ Other Renovations (not incl. above) Other Renovations (describe):\$ 2.\$ 3.\$ Subtotal: 47,			s.f.	
Other Bldg/Interior (describe):\$ Plumbing/ HVAC/ Electrical			s.f.	
Plumbing/ HVAC/ Electrical	,			
Air Conditioning: S.f. Electrical Service: S.f. S.f.	-			
Electrical Service:			s.f.	
Computer/ Tech. Wiring: Plumbing:\$ Other Plbg/HVAC/Elec.(describe):\$ 7,800 freezer/cooler BAS 7 Bldg. Code/ Life Safety Bldg. Code/ Life Safety:\$ ADA Ramps/H.C. Access:\$ 15,000 15 ADA Toilet Renovations:\$ Fire Alarm:\$ Sprinkler System: Other Code/Safety (describe):\$ 25,000 Upgrade camera platform 25 Hazardous Mat'l/ Environmental Hazardous Matl. Abatement:\$ Indoor Air Quality:\$ Inground Fuel Tanks:\$ Radon Management:\$ Other Environmental (describe):\$ Other Renovations (not incl. above) Other Renovations (describe)1.\$ 2.\$ 3.\$ Subtotal: 47,			s.f.	
Computer/ Tech. Wiring: Plumbing:\$ Other Plbg/HVAC/Elec.(describe):\$ 7,800 freezer/cooler BAS 7 Bldg. Code/ Life Safety Bldg. Code/ Life Safety:\$ ADA Ramps/H.C. Access:\$ 15,000 15 ADA Toilet Renovations:\$ Fire Alarm:\$ Sprinkler System: Other Code/Safety (describe):\$ 25,000 Upgrade camera platform 25 Hazardous Mat'l/ Environmental Hazardous Matl. Abatement:\$ Indoor Air Quality:\$ Inground Fuel Tanks:\$ Radon Management:\$ Other Environmental (describe):\$ Other Renovations (not incl. above) Other Renovations (describe)1.\$ 2.\$ 3.\$ Subtotal: 47,				
Plumbing:\$ Other Plbg/HVAC/Elec.(describe):\$ 7,800 freezer/cooler BAS 7 Bldg. Code/ Life Safety Bldg. Code/ Life Safety:\$ ADA Ramps/H.C. Access:\$ 15,000 15 ADA Toilet Renovations:\$ Fire Alarm:\$ Sprinkler System: Other Code/Safety (describe):\$ 25,000 Upgrade camera platform 25 Hazardous Mat'l/ Environmental Hazardous Matl. Abatement:\$ Indoor Air Quality:\$ Inground Fuel Tanks:\$ Radon Management:\$ Other Environmental (describe):\$ Other Renovations (not incl. above) Other Renovations (describe)1.\$ 2.\$ 3.\$ Subtotal: 47,				
Other Plbg/HVAC/Elec.(describe):\$ 7,800 freezer/cooler BAS 7 Bldg. Code/ Life Safety				
Bldg. Code/ Life Safety Bldg. Code/ Life Safety:\$ ADA Ramps/H.C. Access:\$ ADA Toilet Renovations:\$ Fire Alarm:\$ Sprinkler System: Sprinkler System: Other Code/Safety (describe):\$ 25,000 Upgrade camera platform 25 Hazardous Mat'l/ Environmental Hazardous Matl. Abatement:\$ Indoor Air Quality:\$ Inground Fuel Tanks:\$ Radon Management:\$ Other Environmental (describe):\$ Other Renovations (not incl. above) Other Renovations (describe)1.\$ 2.\$ 3.\$ Subtotal: 47,		7,800	freezer/cooler BAS	7,800
Bidg. Code/ Life Safety:\$ ADA Ramps/H.C. Access:\$ ADA Toilet Renovations:\$ Fire Alarm:\$ Sprinkler System: Other Code/Safety (describe):\$ 25,000 Upgrade camera platform 425 Hazardous Mat'I/ Environmental Hazardous Matl. Abatement:\$ Indoor Air Quality:\$ Inground Fuel Tanks:\$ Radon Management:\$ Other Environmental (describe):\$ Other Renovations (not incl. above) Other Renovations (describe)1.\$ 2.\$ 3.\$ Subtotal: 47,		,		
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Subtotal: 47,				
	0.4		Subtotal	47,800
COMMODERCY 13.5% OF TEMOVATION COSH 1				2,629
				4,063

\$54,492

Total Renovation Cost:



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Porter Ridge Middle School School Number: 900-343 Planned Capacity: 1600
Priority: 1 Pre-K Capacity: 0

Furnishings/ Equipment			
Furn./ Eqpt. for Addition	1*:	\$6,709,878 x 0.094. =	630,729
Kitchen Equipmer		Check to add kitchen equipment	
Media Center Furnishings		Check to add media center furnishings	
Other Furn./ Eqpt. (describe	e):		
L		Total Furn./ Eqpt.	\$630,729
Notes/Comments:	To	tal Cost of Additions and Renovations:	\$8,200,284
ustifications Why are these improve	vements neede	ed?	
Building Code / Life Safety			
2. Depreciation/ Deferred Mainten	ance		
unding			
ikelihood that County will fund project:	50-50 Chance	Э	
If "Very Unlikely," wlhy will County funding not be available?			
What other funding sources are available for the project?	None		

Porter Ridge Middle School

School Number: 900-343

3

Priority:

Planned Capacity:

Pre-K Capacity:

1600

0

Additions	Date:	12/1 /2	015						Estimated
Academic Classrooms		Elem	Middle	High	Area (sf)				Cost
	Clrms:				,				
Kinderg	gartens:								
Grades 1-3	Clrms:								
Grades 4-5*	Clrms:								
LA/SS/Math	Clrms:								
Math/Sci	i Clrms:								
Scienc	e Labs:								
Science Class	srooms:								
Exceptional (self-con									
	source:								
Computer I									
Arts Education	10001	Elem	Middle	High					
	ıal Arts:		············	9					
General									
Instrumental Music									
Vocal Music (c									
Dance/			l .						
Vocational	Diama.	Elem	Middle	High					
Keyboardin	a Laber	LICIII	Wildule	riigii					
Prevocationa									
Business/Of									
Service/Ma									
Technolog									
Agri/Trac	ue+ma.	Flom	Middle	Lliab					
Physical Education,etc P.E./ Multi/ Main Gymr	annium:	Elem	Middle	High		Check to ad	d now facilit	3.4	
-								-	
Auxiliar						Check to ad	d new racilit	.y	
Health/P.E.									
	Room:								
	estling:								
Core Facilities									
Media RL									
Media Suppo									
	g Area:								
	n Area:								
# of Serving									
Aud	itorium:								
			/Guidanc						
		0	ther/mis						
				ubtotals:					
Bldg. Support/Circulation:									
Total Area (s.f.) Added:						Cor	nst. Cost:		
	Demolitic	on of Ex	isting Bu			s.f.			
				ingency:					
		Admin.	and Desig	gn Fees:					
*Base-Line Cost/ sq.ft.: \$1	94					To	otal for Ad	ditions:	
Land Purchase									
		۸dditio	nal Land I	Noodod:		Acres x \$		/Acre =	
		AuditiOl	iai Laiiu I	veeded.		VOICS Y D		/AUE =	

Porter Ridge Middle School

School Number: 900-343

3

Priority:

Planned Capacity:

Pre-K Capacity:

1600

0

Renovations

Sewer System:		ize/ Amount	Notes/ Description	Cost
Water System (well):	Parking/ Drives:\$			
Grading/ Drainage:\$ Canopy (cov. walk): s.f.	,			
S.f. S.f. S.f. S.f. S.f. S.f. Structure Roof Replacement: S.f. Structure Roof Replacement: S.f. Structure S.f. S.f. S.f. Structure S.f. S.f. Structure S.f. Structure S.f. S.f. S.f. Structure S.f. S.f. S.f. S.f. Structure S.f. S.f. Structure S.f. S.f. S.f. S.f. Structure S.f. S.f. S.f. S.f. Structure			Check box to add a well.	
Other Sitework (describe):\$ Building/ Exterior/ Structure Roof Replacement: S.f.				
Building/ Exterior/ Structure	• • • • • • • • • • • • • • • • • • • •		s.f.	
Roof Replacement: S.f. Structural Repairs: S.f.	Other Sitework (describe):\$			
Structural Repairs:\$ Window Replacement: s.f. Masonry Ext. Wall Repairs:\$ Other Bidg/Exterior (describe):\$ Partition/Wall Construction:\$ Ceilings: s.f. Flooring: s.f. Painting: s.f. Other Bidg/Interior (describe):\$ Plumbing/ HVAC/ Electrical Air Conditioning: s.f. Electrical Service: s.f. Lighting: s.f. Computer/ Tech. Wiring: s.f. Other Pibg/HVAC/Elec.(describe):\$ Bidg. Code/ Life Safety: Bidg. Code/ Life Safety:\$ ADA Ramps/H.C. Access:\$ ADA Toilet Renovations:\$ Fire Alarm:\$ Sprinkler System: s.f. Other Code/Safety (describe):\$ Hazardous Mat'V Environmental Hazardous Mat! Abatement:\$ Indoor Air Quality:\$ Inground Fuel Tanks:\$ Radon Management:\$ Other Renovations (describe):\$ Other Renovations (describe):\$ Other Renovations (describe):\$ Other Renovations (describe):\$ Subtotal: Subtotal: 15,0				
Window Replacement: S.f.	·		s.f.	
Masonry/ Ext. Wall Repairs:\$ Other Bldg/Exterior (describe):\$	Structural Repairs:\$			
Other Bldg/Exterior (describe):\$ Interior/ Finishes	Window Replacement:		s.f.	
Interior/ Finishes	Masonry/ Ext. Wall Repairs:\$			
Partition/Wall Construction:\$ Ceilings: s.f. Flooring: s.f. Flooring: s.f. Painting: s.f. Other Bldg/Interior (describe):\$ Plumbing/ HVAC/ Electrical Air Conditioning: s.f. Electrical Service: s.f. Lighting: s.f. Computer/ Tech. Wiring: s.f. Plumbing: s.f. Other Plbg/HVAC/Elec. (describe):\$ Bldg. Code/ Life Safety Bldg. Code/ Life Safety:\$ ADA Ramps/H.C. Access:\$ ADA Toilet Renovations:\$ Fire Alarm:\$ Sprinkler System: s.f. Other Code/Safety (describe):\$ Indoor Air Quality:\$ Inground Fuel Tanks:\$ Radon Management:\$ Other Renovations (describe):\$ Other Renovations (describe):\$ Subtotal: Contingency (5.5% of renovation cost): 8	Other Bldg/Exterior (describe):\$			
Ceilings: S.f. Flooring: S.f. Painting: S.f. Painting: S.f. Other Bldg/Interior (describe):\$ Plumbing/ HVAC/ Electrical Air Conditioning: S.f. Electrical Service: S.f. Lighting: S.f. Computer/ Tech. Wiring: S.f. Plumbing/\$ S.f. Other Plbg/HVAC/Elec.(describe):\$ Bldg. Code/ Life Safety Bldg. Code/ Life Safety:\$ ADA Ramps/H.C. Access:\$ ADA Ramps/H.C. Access:\$ Fire Alarm:\$ Sprinkler System: S.f. Other Code/Safety (describe):\$ 15,000 ADA signage 15,00 ADA signage 15,00 ADA code Tenvironmental Hazardous Matl. Abatement:\$ Indoor Air Quality:\$ Inground Fuel Tanks:\$ Radon Management:\$ Other Environmental (describe):\$ Other Renovations (not incl. above) Other Renovations (describe):\$ 2.\$ 3.\$ Subtotal: 15,00 Contingency (5.5% of renovation cost): 8	Interior/ Finishes			
Flooring: Painting: S.f.	Partition/Wall Construction:\$			
Painting: S.f. Other Bldg/Interior (describe):\$ Plumbing/ HVAC/ Electrical Air Conditioning: S.f. Electrical Service: S.f. Lighting: S.f. Computer/ Tech. Wiring: S.f. Plumbing:\$ Other Plbg/HVAC/Elec. (describe):\$ Bldg. Code/ Life Safety Bldg. Code/ Life Safety:\$ ADA Ramps/H.C. Access:\$ ADA Toilet Renovations:\$ Fire Alarm:\$ Sprinkler System: S.f. Other Code/Safety (describe):\$ Inground Fuel Tanks:\$ Inground Fuel Tanks:\$ Radon Management:\$ Other Renovations (describe):\$ Other Renovations (not incl. above) Other Renovations (describe):\$ Subtotal: 15,00 Contingency (5.5% of renovation cost): 8	Ceilings:		s.f.	
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Lighting: s.f. Computer/ Tech. Wiring: s.f. Plumbing:\$ s.f. Other Plbg/HVAC/Elec.(describe):\$ Bldg. Code/ Life Safety Bldg. Code/ Life Safety:\$ ADA Ramps/H.C. Access:\$ ADA Toilet Renovations:\$ Fire Alarm:\$ s.f. Sprinkler System: s.f. Other Code/Safety (describe):\$ 15,000 ADA signage 15,00 Hazardous Mat'l/ Environmental Hazardous Mat!. Abatement:\$ Indoor Air Quality:\$ Inground Fuel Tanks:\$ Radon Management:\$ Other Environmental (describe):\$ Other Renovations (not incl. above) Other Renovations (describe):\$ Subtotal: 15,00 Contingency (5.5% of renovation cost): 8			s.f.	
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Computer/ Tech. Wiring: Plumbing:\$ Other Plbg/HVAC/Elec.(describe):\$ Bldg. Code/ Life Safety Bldg. Code/ Life Safety: ADA Ramps/H.C. Access:\$ ADA Toilet Renovations:\$ Fire Alarm:\$ Sprinkler System: Sprinkler System: Sprinkler System: Indoor Air Quality:\$ Indoor Air Quality:\$ Inground Fuel Tanks:\$ Radon Management:\$ Other Environmental (describe):\$ Other Renovations (not incl. above) Other Renovations (describe):\$ 3.\$ Contingency (5.5% of renovation cost): 8	Lighting:		s.f.	
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Subtotal: 15,0 Contingency (5.5% of renovation cost): 8				
Contingency (5.5% of renovation cost): 8	σ.ψ		Subtotal	15,000
				825
Admin and Danier Face (0.50) of repaireties and 1.0		Λ dra!:		
		Aumin. a		1,275
Total Renovation Cost: \$17,10			Total Renovation Cost:	\$17,100

Porter Ridge Middle School
School Number: 900-343
Priority: 3
Planned Capacity: 1600
Priority: 3
Pre-K Capacity: 0

Furnishings/ Equipment

	Furn./ Eqpt. for Addition*:
Check to add kitchen equipment	Kitchen Equipment:
Check to add media center furnishings	Media Center Furnishings*:
	Other Furn./ Eqpt. (describe):
Total Furn./ Eqpt.	

Total Cost of Additions and Renovations: \$17,100

Notes/Comments:			

Justifications: (Why are these improvements needed?)

1.	Building Code / Life Safety
2	



Date: 12/1/2015 **Hemby Bridge Elementary School No: 900318**

General Building Information

Building Construction History

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1973		Fair	Partial Compliance
Gym	1992		Fair	Partial Compliance
CRs	2000		Good	Partial Compliance

School Total Area	SF	70222 Enter the total square feet area of school.
School Site Acreage	Acreage	30 Enter the total site acreage of school.

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

Scoll Down

	UTILITY	VALUE OF	SOLAR ENERGY (\$)		
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
105069	1052		10628	0	0
	UTILITY CO	NSUPTION		SOLAR ENE	RGY CONSUMPTION
ELEC (MW)	UTILITY CO	ONSUPTION OIL (GAL)	WATER (GAL)		SOLD TO UTILITY (MW)

Mobile Units	Note: The cap capacity totals	acity of mobile classroom units is NOT inc s.	luded in the s	chool
Mobile Units Type	No	Teaching Stations	no.	Сар
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
Total from Above		Total from Above		

Teaching Stations	no.	Capacity
Total Teaching Stations		
Total Teaching Stations		
Total Teaching Stations		
Total from Above		

Total from Capacity and Needs Plan

Hemby Bridge Elementary School No: 900318 Date: 12/1/2015

School Capacity

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms a				
Pre-K Classrooms			NOT include	ded in the s	school capac	ity totals.	
	Classrooms/Spaces			Capacity			
Academic	Elem	Middle	High	Elem	Middle	High	
Kindergartens							
Grades 1-3							
Grades 4-5							
LA/SS/Math Classrooms							
Math / Science Classrooms							
Science Labs							
Science Classrooms							
Exception S/C							
Resource							
4+ Computers in each room?		☐ Yes?					
Computer Rooms							
Arts Education	Elem	Middle	High				
Visual Arts							
Dance / Drama							
General Music							
Instrumental Music (Band)							
Vocal Music (Chorus)							
Subtotal - Arts							
Vocational	Elem	Middle	High				
Keyboarding Labs			_				
Prevocational Labs							
Business / Office Ed.							
Service / Marketing							
Technology Labs							
Agri / Trade + Ind							



Capacity Calculator

Hemby Bridge Elementary School No: 900318 Date: 12/1/2015

				1		
Physical Education, etc.	Elem	Middle	High			
P.E. / Multi / Gymnasium						
Gym Seating						
Auxilliary Gym						
Health / P.E.						
Weight Room						
Wrestling						
ROTC						
Capacity	Totals (sum f	rom the capa	city above):	0	0	0
Capacity	Totals (sum	from Capacity	Plan form):	670	0	0

Hemby Bridge Elementary School No: 900318 Date: 12/1/2015

Core Capacity

Media Center	Facilities		Capacity		
Media RLV Area:	4,149			sq.ft. / 4 =	1,037
Media Support Area:	● Sm	Оок	Good		

Dining and Kitchen	Facilities			Capacity		
Dining Area	3,27	71		sq.ft. / 4 =	818	
Kitchen Area:	Small	Оок	○ Good			
# of Serving Lines:	2	1				
	Min	imum Cor	e Capacity:		818	

Auditorium			Facilities		
,	Auditorium:	□ Ye	es?		
	# of Seats:				
Admin/Guid	ance Area:	Small	○ OK	○ Good	



Capacity and Needs Plan

	Bridge Elementary School nentary Grades: 0K-05 Current A	No: 900-318 .DM 502	Add New School	Delete School
Teaching Stations in Mobile Units:	(mobiles/temp. bldgs. for educational u	se at this school)	Undo Changes	Save and Close Form
Current Capacity	Pre - K K - 5 6 - 8 9 - 12	Total K-12 670		
	acity of new schools and additions that are under unded in the "Current Capacity")			
0	- 5 Year Project Needed	6	- 10 Year Project Ne	eeded
Project Needed	Renovations	Project Need	ed: Renovations	
•				
Priority	: Immediate Needs	Prior	rity: 3 6-8 Ye	ear Needs
Pre - K (Capacity planned to a Justifications:	Years Planned Capacity K - 5	Pre - K (Capacity planned to ac	10 Years Planned Ca K - 5 6 - 8 670 comodate projected enr (Why are these improved Building Code / Life	9 - 12 Total K-12 670 ollment 2025/26)
	,		0	
2.	Depreciation/ Deferred Maintenance	۷.	Depreciation/ Defer	red Maintenance
	1. Upgrade camera platform (Pri 1) 2. New ADA restroom (Pri 2) 3. Exterior ADA (Pri 2) 4. Interior ADA (Pri 2)	Notes/ Description:	2. Repave gym lot (Pr3. Flooring (Pri 3)4. PRVs & BFPs (Pri 3)	3)
	5. Sound system (Pri 2) 6. Security system (Pri 2) 7. Grease trap work (Pri 2) 8. Repave entrance (Pri 2) 9. Major renovation; enclose open classrooms, Media Center, Kitchen, HVAC, etc. (Pri 2)		5. Storm drainage imp 6. Media Retrieval sys 7. Lo Flo fixtures (Pri 8. Renovate gym (Pri	stem (Pri 3) 3)



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Hemby Bridge Elementary

School Number: 900-318

Priority:

Planned Capacity: 670

Pre-K Capacity: 0

Additions Date	: 12/1 /2	015					Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)			Cost
Pre-K Clrms							
Kindergartens	:						
Grades 1-3 Clrms							
Grades 4-5* Clrms	:						
LA/SS/Math Clrms	:						
Math/Sci Clrms	:						
Science Labs	:						
Science Classrooms	:						
Exceptional (self-contained)							
Resource	_						
Computer Rooms							
Arts Education	Elem	Middle	High				
Visual Arts	:						
General Music							
Instrumental Music (band)							
Vocal Music (chorus)							
Dance/Drama							
Vocational	Elem	Middle	High				
Keyboarding Labs							
Prevocational Labs							
Business/Office Ed							
Service/Marketing							
Technology Labs							
Agri/Trade+Ind							
Physical Education,etc	Elem	Middle	High				
P.E./ Multi/ Main Gymnasium					Check to add new	facility	
Auxiliary Gym					Check to add new		
Health/P.E. Clrms					Chook to add new	- Comey	
Weight Room							
Wrestling							
Core Facilities	•						
Media RLV Area							
Media Support Area							
Dining Area							
Kitchen Area							+
# of Serving Lines							
# of Serving Lines Auditorium							
Additorium		n/Guidano	o Aros:				
		Other/mis					
			ubtotals:				
	Blda Si	upport/Cir					
	-	Area (s.f.)				Const. Cost:	
Domoli	tion of Ex				s.f.	JOHSI. COSI.	
Demon	LIOII OI EX		ngency:		ა.1.		
	Admin	and Desig					
*P !' C - // - //	Aumin.	anu Desig	jii Fees.		Tatal fa	r Additions:	
*Base-line Cost/ sq.ft.: \$194					ı otal fo	n Auditions:	
Land Purchase							
	Additio	nal Land I	Needed:		Acres x \$	/Acre =	



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Hemby Bridge Elementary

School Number: 900-318

Planned Capacity: 670

0

Priority: 1 Pre-K Capacity:

Renovations

Site Improvements	Size/ Amoun	t Notes/ Description	Cost
Parking/ Drives:\$	95,000		95,000
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes		<u>-</u>	
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$		- C	
Plumbing/ HVAC/ Electrical		<u></u>	
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	11,000	5.1.	11,000
Other Plbg/HVAC/Elec.(describe):\$	33,250	Sound & security systems	33,250
Bldg. Code/ Life Safety	33,230	Journa & Security Systems	33,230
Bldg. Code/ Life Safety:\$	42,250		42,250
ADA Ramps/H.C. Access:\$	12,600		12,600
ADA Ramps/n.c. Access.s	12,672		12,672
Fire Alarm:\$	12,072		12,072
		0.4	
Sprinkler System: Other Code/Safety (describe):\$	20,000	S.f.	20.000
Hazardous Mat'l/ Environmental	20,000	Upgrade camera platform	20,000
		1	
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$		<u></u>	
Other Renovations (not incl. above)	E EOE 400	Indeien neuerichen	E EOE 400
Other Renovations (describe)1.\$	5,525,108	Major renovation	5,525,108
2.\$			
3.\$		Cubtotal	E 7E4 000
		Subtotal:	5,751,880
		Contingency (5.5% of renovation cost):	316,353
	Admin. a	and Design Fees (8.5% of renovation cost):	488,910
		Total Renovation Cost:	\$6,557,143



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

670

0

Hemby Bridge Elementary School Number: 900-318 Planned Capacity:
Priority: 1 Pre-K Capacity:

Furnishings/ Equipment			
Furn./ Eqpt. for Addition	on*:		
Kitchen Equipme		Check to add kitchen equipment	
Media Center Furnishing		Check to add media center furnishings	
Other Furn./ Eqpt. (describ	oe):		
		Total Furn./ Eqpt.	
	To	otal Cost of Additions and Renovations:	\$6,557,143
Notes/Comments:			
stifications Why are these impre	ovements need	dad?	
, ,	Dvernents need	ueu :	
Building Code / Life Safety			
2. Depreciation/ Deferred Mainte	nance		
- оргозиятия доготов тимите			
unding			
9			
kalibaad that Causty will fund praigate	50-50 Chan	ce	
kelihood that County will fund project:			
, ,			
If "Very Unlikely," wlhy will County			
, ,			
If "Very Unlikely," wlhy will County	None		

Hemby Bridge Elementary

School Number: 900-318

Priority:

3

Planned Capacity:

Pre-K Capacity:

670

0

Additions Date:	12/1 /2	015						Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)				Cost
Pre-K Clrms:								
Kindergartens:								
Grades 1-3 Clrms:								
Grades 4-5* Clrms:								
LA/SS/Math Clrms:								
Math/Sci Clrms:								
Science Labs:								
Science Classrooms:								
Exceptional (self-contained):								
Resource:								
Computer Rooms:	<u></u>	NA: -I -II -	111:1-					
Arts Education Visual Arts:	Elem	Middle	High					
General Music:								
Instrumental Music (band):								
Vocal Music (chorus): Dance/Drama:								
Vocational	Elem	Middle	High					
Keyboarding Labs:	Lieili	Wildule	nigii					
Prevocational Labs:								
Business/Office Ed:								
Service/Marketing:								
Technology Labs:								
Agri/Trade+Ind:								
Physical Education,etc	Elem	Middle	High					
P.E./ Multi/ Main Gymnasium:					Check to ad	d new facilit	У	
Auxiliary Gym:						d new facilit		
Health/P.E. Clrms:								
Weight Room:								
Wrestling:								
Core Facilities								
Media RLV Area:								
Media Support Area:								
Dining Area:								
Kitchen Area:								
# of Serving Lines:			ſ					
Auditorium:								
		/Guidano						
	0	ther/mis						
			ubtotals:					
		pport/Circ				0	-1 01	
D P.		rea (s.f.)			- t	Cor	st. Cost:	
Demolitic	on of Exi				s.f.			
	A dmin		ingency:					
<u> </u>	Aumin. a	and Desig	gii rees.		т.	otal for Ad	ditions	
*Base-Line Cost/ sq.ft.: \$194					10	JIAI IUI AU	uitions:	
Land Purchase				1	1		i	
	Addition	nal Land I	Needed:		Acres x \$		/Acre =	

Hemby Bridge Elementary

School Number: 900-318

Planned Capacity:

Priority: 3

Pre-K Capacity:

670

0

Renovations

	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	80,000		80,000
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$	251,525		251,525
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	126,000
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	160,000		160,000
Other Plbg/HVAC/Elec.(describe):\$	107,000	Intercom & Media retrieval	107,000
Bldg. Code/ Life Safety		_	
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$	333,500	Gym renovation	333,500
2.\$	·		
3.\$			
		Subtotal:	1,058,025
		Contingency (5.5% of renovation cost):	58,191
	Admin. a	nd Design Fees (8.5% of renovation cost):	89,932
		Total Renovation Cost:	\$1,206,149

Hemby Bridge Elementary

School Number: 900-318

Priority: 3

Planned Capacity: 670

Pre-K Capacity: 0

LII	nich	INACI	nmant
	111511	111015/	pment

	Furn./ Eqpt. for Addition*:
Check to add kitchen equipment	Kitchen Equipment:
Check to add media center furnishings	Media Center Furnishings*:
	Other Furn./ Eqpt. (describe):
Total Furn./ Eqpt.	

Total Cost of Additions and Renovations: \$1,206,148

Notes/Comments:

Justifications: (Why are these improvements needed?)

- Building Code / Life Safety
- 2. Depreciation/ Deferred Maintenance



Date: 12/1/2015 **Poplin Elementary School No: 900347**

General Building Information

Building Construction History

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2009		Very Good	Partial Compliance

School Total Area	SF	97785 Enter the total square feet area of school.
School Site Acreage	Acreage	30 Enter the total site acreage of school.

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

Scoll Down

UTILITY COST (\$)			VALUE OF	SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
88598	14869		10670	0	0
UTILITY CONSUPTION					
	UTILITY CO	NSUPTION		SOLAR ENE	RGY CONSUMPTION
ELEC (MW)	UTILITY CO	ONSUPTION OIL (GAL)	WATER (GAL)		RGY CONSUMPTION SOLD TO UTILITY (MW)

Mobile Units	Note: The cap capacity total	pacity of mobile classroom units is NOT incl ls.	uded in the s	chool
Mobile Units Type	No	Teaching Stations	no.	Сар
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
Total from Above		Total from Above		

Teaching Stations	no.	Capacity
Total Teaching Stations		
Total Teaching Stations		
Total Teaching Stations		
Total from Above		

Total from Capacity and Needs Plan

Poplin Elementary School No: 900347 Date: 12/1/2015

School Capacity

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are					
Pre-K Classrooms			NOT include	ded in the s	school capac	city totals.		
	Clas	ssrooms/Sp	aces					
Academic	Elem	Middle	High	Elem	Middle	High		
Kindergartens								
Grades 1-3								
Grades 4-5								
LA/SS/Math Classrooms								
Math / Science Classrooms								
Science Labs								
Science Classrooms								
Exception S/C			_					
Resource								
4+ Computers in each room?		☐ Yes?						
Computer Rooms								
Arts Education	Elem	Middle	High					
Visual Arts						Sco Dow		
Dance / Drama						DOW		
General Music								
Instrumental Music (Band)								
Vocal Music (Chorus)								
Subtotal - Arts								
Vocational	Elem	Middle	High					
Keyboarding Labs								
Prevocational Labs								
Business / Office Ed.								
Service / Marketing								
Technology Labs								
Agri / Trade + Ind								



Capacity Calculator

Poplin Elementary School No: 900347 Date: 12/1/2015

Physical Education, etc.	Elem	Middle	High			
P.E. / Multi / Gymnasium						
Gym Seating						
Auxilliary Gym						
Health / P.E.						
Weight Room						
Wrestling						
ROTC						
Capacity	Totals (sum f	rom the capa	city above):	0	0	0
Capacity	804	0	0			

Poplin Elementary School No: 900347 Date: 12/1/2015

Core Capacity

Media Center		Facilitie	s	Capacity		
Media RLV Area:	5,117			sq.ft. / 4 =	1,279	
Media Support Area:	○ Sm	• ок	O Good			

Dining and Kitchen	Facilities			Capacity		
Dining Area	3,773			sq.ft. / 4 =	943	
Kitchen Area:	O Small	⊙ ок	○ Good			
# of Serving Lines:	2					
	Min	imum Cor	e Capacity:		943	

Auditorium	Facilities		
Auditorium:	☐ Yes?		
# of Seats:			
Admin/Guidance Area:	○ Small ● OK	○ Good	



Capacity and Needs Plan

School: Poplin Elementary Type: Elementary Grades: 0K-05 Current AD Teaching Stations in Mobile Units: (mobiles/temp. bldgs. for educational use in Mobile Units: Pre - K K - 5 6 - 8 9 - 12 Current Capacity 804	
(Include the capacity of new schools and additions that are under construction or funded in the "Current Capacity") O - 5 Year Project Needed Project Needed: Renovations Priority: 1 Immediate Needs	Project Needed: None Needed Priority:
Justifications: (Why are these improvements needed?) 1. Building Code / Life Safety 2. Depreciation/ Deferred Maintenance Notes/ Description: 1. Upgrade camera platform (Pri 1) 2. Add freezer/cooler BAS (Pri 2)	Justifications: (Why are these improvements needed?) 1. 2. Notes/ Description:



Poplin Elementary

School Number: 900-347

Planned Capacity: 804

Priority: 1

Pre-K Capacity: 0

Additions Date	12/1 /2	12/1 /2015					Estimated	
Academic Classrooms	Elem	Middle	High	Area (sf)				Cost
Pre-K Clrms				, ,				
Kindergartens								
Grades 1-3 Clrms								
Grades 4-5* Clrms								
LA/SS/Math Clrms								
Math/Sci Clrms								
Science Labs								
Science Classrooms								
Exceptional (self-contained)								
Resource								
Computer Rooms								
Arts Education	Elem	Middle	High					
Visual Arts		maaio						
General Music								
Instrumental Music (band)								
Vocal Music (chorus)								
Dance/Drama								
Vocational	Elem	Middle	High					
Keyboarding Labs		wildale	ingn					
Prevocational Labs					+			
Business/Office Ed								
Service/Marketing								
Technology Labs								
Agri/Trade+Ind			L					
Physical Education,etc	Elem	Middle	High			,		
P.E./ Multi/ Main Gymnasium					Check to add		•	
Auxiliary Gym					Check to add	new facili	ty	
Health/P.E. Clrms								
Weight Room								
Wrestling								
Core Facilities			1					
Media RLV Area								
Media Support Area								
Dining Area								
Kitchen Area								
# of Serving Lines								
Auditorium								
	Admir	n/Guidano	ce Area:					
		Other/mis	c. Area:					
		Sı	ubtotals:					
	Bldg. St	upport/Cir	culation:					
	-	Area (s.f.)				Co	nst. Cost:	
Demolit		isting Bu			s.f.			
			ingency:					
	Admin.	and Desig						
*Base-line Cost/ sq.ft.: \$194				I.	Tota	al for Ad	lditions:	
Dase-iiile Oosi/ sq.it \$194					100	.		
Lond Durchess								
Land Purchase					, <u> </u>		1	
	Additio	nal Land I	Needed:		Acres x \$		/Acre =	



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Poplin Elementary

School Number: 900-347

Planned Capacity: 804

Priority: 1

Pre-K Capacity:

0

Site Improvements S	ize/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	7,800	Freezer/cooler BAS	7,800
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	20,000	Upgrade camera platform	20,000
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
_		Subtotal:	27,800
		Contingency (5.5% of renovation cost):	1,529
	Admin a	nd Design Fees (8.5% of renovation cost):	2,363
	, willing at	· · · · · · · · · · · · · · · · · · ·	
		Total Renovation Cost:	\$31,69



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Poplin Elementary

School Number: 900-347 Planned Capacity: 804

Priority: 1 Pre-K Capacity: 0

		•	
Furnishings/ Equipment			
Furn./ Eqpt. for Addition*:			
Kitchen Equipment:		Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
		Total Furn./ Eqpt.	
Notes/Comments:	Tot	tal Cost of Additions and Renovations:	\$31,692
ustifications Why are these improve	ments neede	ed?	
Building Code / Life Safety			
2. Depreciation/ Deferred Maintenar	nce		
unding			
ikelihood that County will fund project: 50)-50 Chance	е	
If "Very Unlikely," wlhy will County funding not be available?			
What other funding sources are available for the project?	one		

900-347 Poplin Elementary - 4 printed: 11/17/2015 Page 3 of 3

Date: 12/1/2015 **Porter Ridge Elementary School No: 900341**

General Building Information

Building Construction History

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2004		Good	Partial Compliance
CR Addn	2006		Good	Partial Compliance

School Total Area	SF	87364 Enter the total square feet area of school.
School Site Acreage	Acreage	30 Enter the total site acreage of school.

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

Scoll **Down**

	UTILITY	VALUE OF	SOLAR ENERGY (\$)		
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
99717	25730		10217	0	0
	UTILITY CO	NSUPTION		SOLAR ENE	RGY CONSUMPTION
ELEC (MW)	UTILITY CO	ONSUPTION OIL (GAL)	WATER (GAL)		RGY CONSUMPTION SOLD TO UTILITY (MW)

Mobile Units	Note: The cap capacity total	uded in the s	chool	
Mobile Units Type	No	Teaching Stations	no.	Сар
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
Total from Above		Total from Above		

no.	Capacity
	no.

Total from Capacity and Needs Plan

Porter Ridge Elementary School No: 900341 Date: 12/1/2015

School Capacity

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K	Quantity	Capacity					
Pre-K Classrooms			NOT included in the school capacity totals.				
	Cla	Classrooms/Spaces			Capacity		
Academic	Elem	Middle	High	Elem	Middle	High	
Kindergartens							
Grades 1-3							
Grades 4-5							
LA/SS/Math Classrooms							
Math / Science Classrooms							
Science Labs							
Science Classrooms							
Exception S/C							
Resource							
4+ Computers in each room?		☐ Yes?					
Computer Rooms							
Arts Education	Elem	Middle	High				
Visual Arts						Sco Dov	
Dance / Drama						DOV	
General Music							
Instrumental Music (Band)							
Vocal Music (Chorus)							
Subtotal - Arts							
Vocational	Elem	Middle	High				
Keyboarding Labs							
Prevocational Labs							
Business / Office Ed.							
Service / Marketing							
Technology Labs							
Agri / Trade + Ind							



Capacity Calculator

Porter Ridge Elementary School No: 900341 Date: 12/1/2015

Physical Education, etc.	Elem	Middle	High			
P.E. / Multi / Gymnasium						
Gym Seating						
Auxilliary Gym						
Health / P.E.						
Weight Room						
Wrestling						
ROTC						
Capacity	0	0	0			
Capacity	Capacity Totals (sum from Capacity Plan form):					

Porter Ridge Elementary School No: 900341 Date: 12/1/2015

Core Capacity

Media Center	Facilities		Capacity		
Media RLV Area:	3,580			sq.ft. / 4 =	895
Media Support Area:	Sm	Оок	O Good		

Dining and Kitchen		Facilities		Capacit	у
Dining Area	3,024			sq.ft. / 4 =	756
Kitchen Area:	Small	Оок	○ Good		
# of Serving Lines:	2				
	Min	imum Cor	e Capacity:		756

Auditorium		Facilities			
	Auditorium:	□ Ye	es?		
	# of Seats:				
Admin/Gu	ıidance Area:	○ Small	○ OK	Good	



Capacity and Needs Plan

	Ridge Eler	nentary Grades: () K-05 (School N Current AD	o: 900-341 M 490	A	dd New Scho	ol Delete	School
Teaching Station in Mobile Units	S (m	obiles/temp. t	oldgs. for ed	ucational use	at this school)	·	Jndo Change	Save an	d Close rm
Current Capacity	Pre - K	K - 5 804	6 - 8	9 - 12	Total K-12 804	_			
	pacity of new scho			under					
	0 - 5 Year Pro	ject Neede	ed			6 - 10	Year Proje	ect Needed	
Project Neede	d: Renovation	S			Project N	leeded:	Renovation	าร	
Priori	ty: 1	Immediate N	eeds			Priority:	3	6-8 Year Need	S
	,					١			
5	Years Planne	d Capacity				10 Y	ears Plann	ed Capacity	
Pre - K	K-5 6	-8 9-1	2 Tota	l K-12	Pre - K	K-		8 9-12	Total K-12
	804		8	04		80	4		804
Capacity planned to	accomodate pro	jected enrollr	nent 2020-2	21)	(Capacity planned	to accome	odate project	ed enrollment	2025/26)
	 (Why are these 	improvements	needed?)		Justification	ons: (Wh	y are these im	provements ne	eded?)
lustifications		le / Life Saf				1. Bui	Iding Code	/ Life Safety	
Justifications	. Dulluling Coc	Jui				2 Do	oreciation/	Deferred Ma	intenance
1	. Depreciation		Maintenai	nce		2. [56]			



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Porter Ridge Elementary

School Number: 900-341

Planned Capacity: 804

0

Priority: 1 Pre-K Capacity:

Additions	Date:	12/1 /2	015						Estimated
Academic Classrooms		Elem	Middle	High	Area (sf)				Cost
Pre-K	Clrms:								
Kinderg	gartens:								
Grades 1-3	3 Clrms:								
Grades 4-5*	Clrms:								
LA/SS/Math	Clrms:								
Math/Sc	i Clrms:								
Scienc	e Labs:								
Science Class	srooms:								
Exceptional (self-con	tained):								
Re	source:								
Computer	Rooms:								
Arts Education		Elem	Middle	High					
Visu	ual Arts:								
Genera	Music:								
Instrumental Music	(band):								
Vocal Music (d	chorus):								
Dance/	/Drama:								
Vocational		Elem	Middle	High					
Keyboardin	g Labs:								
Prevocation	al Labs:								
Business/Of	fice Ed:								
Service/Ma	rketing:								
Technolog									
Agri/Tra									
Physical Education,etc		Elem	Middle	High					
P.E./ Multi/ Main Gymı	nasium:					Check to ad	d new facili	ty	
Auxilia	ry Gym:					Check to ad	d new facili	ty	
Health/P.E.	. Clrms:								
Weight	t Room:								
Wı	restling:								
Core Facilities									
Media RL	V Area:								
Media Suppo	rt Area:								
Dinin	ng Area:								
Kitche	en Area:								
# of Serving	g Lines:								
Aud	litorium:								
		Admin	/Guidand	ce Area:					
		С	Other/mis	c. Area:					
			Sı	ubtotals:					
		Bldg. St	upport/Circ	culation:					
			Area (s.f.)				Co	nst. Cost:	
) Demoliti		isting Bu			s.f.			
				ingency:					
		Admin.	and Desig						
*Base-line Cost/ sq.ft.: \$1	9/				1	Ta	tal for Ac	lditions:	
_accc σοού ση φ1	∪ - T								
Land Purchase									
Lanu Fulcilase						1		1 ,,	
		Addition	nal Land I	needed:		Acres x \$		/Acre =	1



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Porter Ridge Elementary

School Number: 900-341

Planned Capacity: 804

Priority: 1

Pre-K Capacity:

0

Site Improvements S	ize/ Amount	Notes/ Description	Cost
Parking/ Drives:\$		·	
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	350,000
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	11,000
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	11,000	Gym sound system	11,000
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$ Fire Alarm:\$			
<u> </u>			
Sprinkler System:	20.000	S.f.	20.000
Other Code/Safety (describe):\$	20,000	Upgrade camera platform	20,000
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$ Other Environmental (describe):\$			
` '			
Other Renovations (not incl. above) Other Renovations (describe)1.\$			
Other Renovations (describe) 1.\$ 2.\$			
3.\$			
3.\$		Subtotal:	392,000
		Contingency (5.5% of renovation cost):	21,560
	Admin -	,	
	Admin. ai	nd Design Fees (8.5% of renovation cost):	33,320
		Total Renovation Cost:	\$446,880



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Porter Ridge Elementary

School Number: 900-341 Planned Capacity: 804

Priority: 1 Pre-K Capacity: 0

Furnishings/ Equipment			
Furn./ Eqpt. for Additio	n*:		
Kitchen Equipme	ent:	Check to add kitchen equipment	
Media Center Furnishing		Check to add media center furnishings	
Other Furn./ Eqpt. (describ	e):		
		Total Furn./ Eqpt.	
	То	tal Cost of Additions and Renovations:	\$446,880
Notes/Comments:			
ustifications Why are these impro	ovements need	ed?	
,	ovements need	ed?	
ustifications Why are these impro	ovements need	ed?	
Building Code / Life Safety		ed?	
Building Code / Life Safety		ed?	
 Building Code / Life Safety Depreciation/ Deferred Mainter 		ed?	
Building Code / Life Safety		ed?	
Building Code / Life Safety Depreciation/ Deferred Mainter unding	nance		
Building Code / Life Safety Depreciation/ Deferred Mainter unding			
1. Building Code / Life Safety 2. Depreciation/ Deferred Mainter unding ikelihood that County will fund project:	nance		
1. Building Code / Life Safety 2. Depreciation/ Deferred Mainter unding ikelihood that County will fund project: If "Very Unlikely," wlhy will County	nance		
1. Building Code / Life Safety 2. Depreciation/ Deferred Mainter unding ikelihood that County will fund project:	nance		
1. Building Code / Life Safety 2. Depreciation/ Deferred Mainter unding ikelihood that County will fund project: If "Very Unlikely," wlhy will County	nance		

Porter Ridge Elementary

School Number: 900-341

Priority:

3

Planned Capacity:

Pre-K Capacity:

804

0

Additions Date: 12/1 /2015						Estimated		
Academic Classrooms	Elem	Middle	High	Area (sf)				Cost
Pre-K Clrms:								
Kindergartens:								
Grades 1-3 Clrms:								
Grades 4-5* Clrms:								
LA/SS/Math Clrms:								
Math/Sci Clrms:								
Science Labs:								
Science Classrooms:								
Exceptional (self-contained):								
Resource:								
Computer Rooms:								
Arts Education	Elem	Middle	High					
Visual Arts:								
General Music:								
Instrumental Music (band):								
Vocal Music (chorus):								
Dance/Drama:								
Vocational	Elem	Middle	High					
Keyboarding Labs:								
Prevocational Labs:								
Business/Office Ed:								
Service/Marketing:								
Technology Labs:								
Agri/Trade+Ind:								
Physical Education,etc	Elem	Middle	High					
P.E./ Multi/ Main Gymnasium:						ld new facilit	•	
Auxiliary Gym:					Check to ad	ld new facilit	у	
Health/P.E. Clrms:								
Weight Room:								
Wrestling:								
Core Facilities								
Media RLV Area:								
Media Support Area:								
Dining Area:								
Kitchen Area:								
# of Serving Lines:								
Auditorium:								
	Admin	/Guidano	ce Area:					
	0	ther/mis	c. Area:					
		Sı	ubtotals:					
	Bldg. Su	ipport/Cire	culation:					
	Total A	rea (s.f.)	Added:			Cor	nst. Cost:	
Demolitic	on of Ex	isting Bu	ildings:		s.f.			
		Conti	ingency:		-			
	Admin.	and Desig	gn Fees:					
*Base-Line Cost/ sq.ft.: \$194					To	otal for Ad	ditions:	
. +								
Land Purchase								
	A ddition	nal Land!	Noodod:		Acres v ¢		/Acro -	1
Additional Land Needed:					Acres x \$		/Acre =	

Porter Ridge Elementary

School Number: 900-341

Planned Capacity:

. .

804

0

Priority: 3

Pre-K Capacity:

Renovations

	ize/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	155,100
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	20,000	Concrete walkways	20,000
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	7,000	Replace intercom	7,000
Bldg. Code/ Life Safety			•
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
ა.ა [Subtotal:	192 100
			182,100
	A .l	Contingency (5.5% of renovation cost):	10,016
	Admin. a	nd Design Fees (8.5% of renovation cost):	15,479
		Total Renovation Cost:	\$207,594

Porter Ridge Elementary

School Number: 900-341

Priority: 3

Planned Capacity: 804

Pre-K Capacity: 0

LII	nich	INACI	nmant
	111511	111015/	pment

	Furn./ Eqpt. for Addition*:
Check to add kitchen equipment	Kitchen Equipment:
Check to add media center furnishings	Media Center Furnishings*:
	Other Furn./ Eqpt. (describe):
Total Furn./ Eqpt.	

Total Cost of Additions and Renovations: \$207,594

Notes/Comments:

Justifications: (Why are these improvements needed?)

- 1. Building Code / Life Safety
- 2. Depreciation/ Deferred Maintenance



Sardis Elementary School No: 900354 Date: 12/1/2015

General Building Information

Building Construction History Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1997		Fair	Partial Compliance
CR Addn	2000		Good	Partial Compliance

School Total Area	SF	73308 Enter the total square feet area of school.
School Site Acreage	Acreage	22 Enter the total site acreage of school.

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

Note: The capacity of mobile classroom units is NOT included in the school

Scoll Down

	UTILITY	VALUE OF	SOLAR ENERGY (\$)		
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
93010	8557		10871	0	0
	UTILITY CC	NSUPTION		SOLAR ENE	RGY CONSUMPTION
ELEC (MW)	UTILITY CO	ONSUPTION OIL (GAL)	WATER (GAL)		RGY CONSUMPTION SOLD TO UTILITY (MW)

Mobile Offics	capacity totals.
Mobile Units Type	No
Single Wide	5
Double Wide	
Mega-module	
Total from Above	5

Teaching Stations	no.	Capacity
Total Teaching Stations		
Total Teaching Stations		
Total Teaching Stations		
Total from Above		

Total from Capacity and Needs Plan 5

Sardis Elementary School No: 900354 Date: 12/1/2015

School Capacity

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K	Quantity	Capacity				
Pre-K Classrooms			NOT inclu	ded in the s	school capac	city totals.
	Clas	ssrooms/Sp	aces			
Academic	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource						
4+ Computers in each room?		☐ Yes?				
Computer Rooms						
Arts Education	Elem	Middle	High			
Visual Arts						Sco
Dance / Drama						DO
General Music						
Instrumental Music (Band)						
Vocal Music (Chorus)						
Subtotal - Arts						
Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Capacity Calculator

Sardis Elementary School No: 900354 Date: 12/1/2015

Physical Education, etc.	Elem	Middle	High			
P.E. / Multi / Gymnasium						
Gym Seating						
Auxilliary Gym						
Health / P.E.						
Weight Room						
Wrestling						
ROTC						
Capacity	0	0	0			
Capacity	670	0	0			

Sardis Elementary School No: 900354 Date: 12/1/2015

Core Capacity

Media Center	Facilities			Facilities Capacity		
Media RLV Area:	3	,733		sq.ft. / 4 = 9		
Media Support Area:	● Sm	Оок	Good			

Dining and Kitchen	Facilities			Capacit	apacity	
Dining Area	2,722			sq.ft. / 4 =	680	
Kitchen Area:	Small	Оок	○ Good			
# of Serving Lines:	2					
	Min	imum Cor	e Capacity:		680	

Auditorium			Facilities		
А	uditorium:	□ Ye	es?		
#	f of Seats:				
Admin/Guida	nce Area:	○ Small	OK	○ Good	



Capacity and Needs Plan

School: Sardis Elementary Type: Elementary Grades: 0K-05 C	School No:		Add New School	Delete School
Teaching Stations in Mobile Units: (mobiles/temp. bldgs. for edu	ucational use at	this school)	Undo Changes	Save and Close Form
Current Capacity K-5 6-8	9 - 12	Total K-12 670		
(Include the capacity of new schools and additions that are construction or funded in the "Current Capacity")	under			
0 - 5 Year Project Needed	1	6 -	10 Year Project	Needed
Project Needed: Renovations		Project Neede	d: Renovations	
Priority: 1 Immediate Needs		Priori		3 Year Needs
5 Years Planned Capacity		1	0 Years Planned	Capacity
Pre - K K - 5 6 - 8 9 - 12 Total	K-12	Pre - K	K-5 6-8	9 - 12 Total K-12 900
(Capacity planned to accomodate projected enrollment 2020-21	1) ((Capacity planned to acc	omodate projected e	enrollment 2025/26)
Justifications: (Why are these improvements needed?)		Justifications:	Why are these impro	vements needed?)
Building Code / Life Safety		Γ	Building Code / L	ife Safety
2. Depreciation/ Deferred Maintenan	ice	2. Depreciation/ Deferred Maintenance		
Notes/ Description: 1. Upgrade camera platform (Pri 1) 2. Media Center ADA (Pri 2) 3. Flooring (Pri 2) 4. HVAC controls replacement (Pri 2)		Notes/ Description: 1. Playground ADA (Pri 3) 2. Replace intercom (Pri 3) 3. Egress lighting (Pri 3) 4. Covered walkways and canopies (Pri 3)		
5. Add 11 classrooms, expand cafeter 2)	ria (Pri		5. ADA ramp/curb (6. Fire suppression 7. Handwash sink (8. Renovate Media	piping (Pri 3) Pri 3)



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Sardis Elementary

School Number: 900-354

Planned Capacity: 900

Priority: 1

Pre-K Capacity: 0

Academic Classrooms	Additions Date:	12/1 /2	015					Estimated
Pre-K Clrms:	Academic Classrooms	Elem	Middle	High	Area (sf)			
Grades 4-5" Clrms: 3		_						
Grades 4-5" Clrms: 3	Kindergartens:	4			4,800	s.f. X \$184.30 per	sq. ft. =	884,640
LASSMath Cirms:	-							698,400
Math/Sci Clms: Science Labs: Science Classrooms: Exceptional (self-contained): Resource: Computer Rooms: C	Grades 4-5* Clrms:	3			2,550	s.f. X \$174.60 per	sq. ft. =	
Science Labs: Science Classrooms: Exceptional (self-contained): Resource: Computer Rooms:	LA/SS/Math Clrms:							
Science Classrooms: Exceptional (self-contained): Resource: Computer Rooms:	Math/Sci Clrms:							
Exceptional (self-contained): Resource:	Science Labs:							
Resource: Computer Rooms:	Science Classrooms:							
Computer Rooms: Elem Middle High	Exceptional (self-contained):							
Arts Education Elem Middle High Signar Arts Signar	Resource:							
Visual Arts: General Music: Instrumental Music (band): Vocational Vocational Vocational Vocational Vocational Vocational Elem Middle High Vocational Vocational Elem Middle High Vocational Vocat	Computer Rooms:							
Visual Arts: General Music: Instrumental Music (band): Vocational Elem Middle High	Arts Education	Elem	Middle	High				
Instrumental Music (band):	Visual Arts:							
Vocational Dance/Drama:								
Vocational Dance/Drama: Vocational Elem Middle High Keyboarding Labs: Prevocational Labs: Business/Office Ed: Service/Marketing: Technology Labs: Agri/Trade+Ind: Physical Education,etc Elem Middle High P.E./ Multi/ Main Gymnasium: Auxiliary Gym: Health/P.E. Clrms: Weight Room: Wrestling: Core Facilities Media RLV Area: Media Support Area: Dining Area: # of Serving Lines: Auditorium: Admin/Guidance Area: Other/misc. Area: Subtotals: Bldg. Support/Circulation: Total Area (s.f.) Added: Demolition of Existing Buildings: Core Facilite S.f. Contingency: Admin. and Design Fees: (7.5% of Const. Cost.) 263,748 Total for Additions: \$3,938,635 Total for Additions: \$3,938,635 Total For Additions: \$3,938,635	Instrumental Music (band):							
Dance/Drama:								
Vocational Elem Middle High								
Keyboarding Labs: Prevocational Labs: Business/Office Ed: Service/Marketing: Technology Labs: Agri/Trade+Ind: Pysical Education,etc Elem Middle High Check to add new facility Pysical Education,etc Elem Middle High Check to add new facility Auxiliary Gym: Check to add new facility Check to add new facility Auxiliary Gym: Check to add new facility Check to add new facility Health/P.E. Clrms: Weight Room: Wrestling: Core Facilities Westling: Core Facilities Media RLV Area: Subtoals: S.f. X \$291.00 per sq. ft. = 582,000 S.f. X \$291.00 per sq. ft		Elem	Middle	High				
Prevocational Labs: Business/Office Ed: Service/Marketing: Technology Labs: Agri/Trade+Ind: Physical Education,etc Elem Middle High P.E./ Multi/ Main Gymnasium: Auxiliary Gym: Weight Room: Wrestling: Weight Room: Wrestling: Weight Room: Wrestling: Core Facilities Media RLV Area: Business Auditorium: Admin/Guidance Area: Other/misc. Area: Subtotals: Subtotals: Subtotals: Total Area (s.f.) Added: Demolition of Existing Buildings: Contingency: Admin, and Design Fees: Total for Additions: *Base-line Cost/ sq.ft.: \$194 Check to add new facility Check to add new facility Check to add new facility Scheck to a								
Business/Office Ed: Service/Marketing: Servic	·							
Service/Marketing: Technology Labs: Agri/Trade+Ind: Agri/Trade+Ind: Physical Education,etc Elem Middle High P.E./ Multi/ Main Gymnasium: General Gener								
Technology Labs: Agri/Trade+Ind: Physical Education,etc Elem Middle High P.E./ Multi/ Main Gymnasium: Auxiliary Gym: Health/P.E. Clrms: Weight Room: Wrestling: Wrestling: Core Facilities Media RLV Area: Dining Area: Dining Area: # of Serving Lines: Auditorium: Admin/Guidance Area: Subtotals: Subtotals: Subtotals: Total Area (s.f.) Added: Demolition of Existing Buildings: Contingency: Admin. and Design Fees: (1.5% of Const. Cost) Agas, 3,938,635 Total for Additions: **Base-line Cost/ sq.ft.: \$194 Check to add new facility Check to add new facility Check to add new facilit								
Agri/Trade+Ind: Blem Middle High Check to add new facility Check to add ne	Ţ							
Physical Education,etc P.E./ Multi/ Main Gymnasium: Auxillary Gym: Health/P.E. Clrms: Weight Room: Wrestling: Core Facilities Media RLV Area: Dining Area: Bidg. Support/Circulation: Admin/Guidance Area: Subtotals: Subt								
P.E./ Multi/ Main Gymnasium:	Physical Education,etc	Elem	Middle	High				
Auxiliary Gym:				Ŏ		Check to add new fa	acility	
Health/P.E. Cirms:								
Wrestling:								
Wrestling:	Weight Room:							
Media RLV Area:								
Media RLV Area:	<u>_</u>							
Dining Area:								
Dining Area:								
Kitchen Area:					2,000	s.f. X \$291.00 per	sq. ft. =	582,000
# of Serving Lines: Auditorium: Admin/Guidance Area: Other/misc. Area: Subtotals: 13,350 s.f. 2,610,270 Bldg. Support/Circulation: 4,672 s.f. X \$194.00 per sq. ft. = 906,368 Total Area (s.f.) Added: 18,022 Const. Cost (\$195.13/s.f.): \$3,516,638 Demolition of Existing Buildings: s.f. Contingency: (4.5% of Const. Cost) 158,249 Admin. and Design Fees: (7.5% of Const. Cost) 263,748 *Base-line Cost/ sq.ft.: \$194 Land Purchase					•		•	,
Admin/Guidance Area:								
Admin/Guidance Area: Other/misc. Area: Subtotals: 13,350 s.f. 2,610,270 Bldg. Support/Circulation: 4,672 s.f. X \$194.00 per sq. ft. = 906,368 Total Area (s.f.) Added: 18,022 Const. Cost (\$195.13/s.f.): \$3,516,638 Demolition of Existing Buildings: s.f. Contingency: (4.5% of Const. Cost) 158,249 Admin. and Design Fees: (7.5% of Const. Cost) 263,748 *Base-line Cost/ sq.ft.: \$194 Total for Additions: \$3,938,635								
Subtotals: 13,350 s.f. 2,610,270 Bldg. Support/Circulation: 4,672 s.f. X \$194.00 per sq. ft. = 906,368 Total Area (s.f.) Added: 18,022 Const. Cost (\$195.13/s.f.): \$3,516,638 Demolition of Existing Buildings: s.f. Contingency: (4.5% of Const. Cost) 158,249 Admin. and Design Fees: (7.5% of Const. Cost) 263,748 *Base-line Cost/ sq.ft.: \$194 Total for Additions: \$3,938,635		Admin	/Guidanc	e Area:				
Subtotals: 13,350 s.f. 2,610,270 Bldg. Support/Circulation: 4,672 s.f. X \$194.00 per sq. ft. = 906,368 Total Area (s.f.) Added: 18,022 Const. Cost (\$195.13/s.f.): \$3,516,638 Demolition of Existing Buildings: s.f. Contingency: (4.5% of Const. Cost) 158,249 Admin. and Design Fees: (7.5% of Const. Cost) 263,748 *Base-line Cost/ sq.ft.: \$194 Total for Additions: \$3,938,635		C	ther/mis	c. Area:				
Bldg. Support/Circulation: 4,672 s.f. X \$194.00 per sq. ft. = 906,368 Total Area (s.f.) Added: 18,022 Const. Cost (\$195.13/s.f.): \$3,516,638 Demolition of Existing Buildings: s.f. Contingency: (4.5% of Const. Cost) 158,249 Admin. and Design Fees: (7.5% of Const. Cost) 263,748 *Base-line Cost/ sq.ft.: \$194 Total for Additions: \$3,938,635 Land Purchase					13,350	s.f.		2,610,270
Total Area (s.f.) Added: 18,022 Const. Cost (\$195.13/s.f.): \$3,516,638 Demolition of Existing Buildings: s.f. Contingency: (4.5% of Const. Cost) 158,249 Admin. and Design Fees: (7.5% of Const. Cost) 263,748 *Base-line Cost/ sq.ft.: \$194 Total for Additions: \$3,938,635		Bldg. St	pport/Circ	culation:			sq. ft. =	
Demolition of Existing Buildings: Contingency: Admin. and Design Fees: *Base-line Cost/ sq.ft.: \$194 S.f. (4.5% of Const. Cost) 158,249 (7.5% of Const. Cost) 263,748 Total for Additions: \$3,938,635								
Contingency: (4.5% of Const. Cost) 158,249 Admin. and Design Fees: (7.5% of Const. Cost) 263,748 *Base-line Cost/ sq.ft.: \$194 Total for Additions: \$3,938,635 Land Purchase	Demolitic				•	,	Í	
Admin. and Design Fees: (7.5% of Const. Cost) 263,748 *Base-line Cost/ sq.ft.: \$194 Total for Additions: \$3,938,635 Land Purchase							Const. Cost)	158,249
*Base-line Cost/ sq.ft.: \$194 Land Purchase *Total for Additions: \$3,938,635		Admin.				,		
Land Purchase	*Base-line Cost/ sq ft : \$104					,	•	
	2000 mio 3000 oqii					. 31001		. ,
	Land Burchase							
Additional Land Needed: Acres x \$ /Acre =	Land Fulchase	A 1 11.11				1		
		Additio	nai Land N	veeded:		Acres x \$	/Acre =	



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Sardis Elementary

School Number: 900-354

Planned Capacity: 900

Priority: 1

Pre-K Capacity:

0

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	17,947
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	275,000	HVAC controls	275,000
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$	12,375	Media Center ADA	12,375
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	20,000	Upgrade camera platform	20,000
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
		Subtotal:	325,322
		Contingency (5.5% of renovation cost):	17,893
	Admin. a	nd Design Fees (8.5% of renovation cost):	27,652



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Sardis Elementary

School Number: 900-354

Planned Capacity: 900

Priority: 1

Pre-K Capacity: 0

Furnishings/ Equipment	.*.	₱ ₽ ₽ 4 ₽ ₽ 4 ₽	200 50
Furn./ Eqpt. for Addition		\$3,516,638 x 0.094. =	330,564
Kitchen Equipmer		Check to add kitchen equipment	
Media Center Furnishings Other Furn./ Eqpt. (describe		Check to add media center furnishings	
Other Full./ Eqpt. (describe	*). <u> </u>	Total Furn./ Eqpt.	\$330,564
Notes/Comments:	Tot	tal Cost of Additions and Renovations:	\$4,640,066
ustifications Why are these improv	vements neede	ed?	
1. Building Code / Life Safety			
2. Depreciation/ Deferred Mainten	ance		
unding			
ikelihood that County will fund project:	50-50 Chance	е	
If "Very Unlikely," wlhy will County funding not be available?			
What other funding sources are	None		

Sardis Elementary

School Number: 900-354

Planned Capacity:

Priority: 3

Pre-K Capacity:

900

0

Additions Date:	12/1 /2	015						Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)				Cost
Pre-K Clrms:				, ,				
Kindergartens:								
Grades 1-3 Clrms:								
Grades 4-5* Clrms:								
LA/SS/Math Clrms:								
Math/Sci Clrms:								
Science Labs:								
Science Classrooms:								
Exceptional (self-contained):								
Resource:								
Computer Rooms:								
Arts Education	Elem	Middle	High					
Visual Arts:								
General Music:								
Instrumental Music (band):								
Vocal Music (chorus):								
Dance/Drama:								
Vocational	Elem	Middle	High					
Keyboarding Labs:			9					
Prevocational Labs:								
Business/Office Ed:								
Service/Marketing:								
Technology Labs:								
Agri/Trade+Ind:								
Physical Education,etc	Elem	Middle	High					
P.E./ Multi/ Main Gymnasium:					Check to ad	d new facilit	V	
Auxiliary Gym:					Check to ad		•	
Health/P.E. Clrms:							· y	
Weight Room:								
Wrestling:								
Core Facilities								
Media RLV Area:								
Media Support Area:								
Dining Area:								
Kitchen Area:								
# of Serving Lines:								
Auditorium:								
710011011011	Admin	/Guidand	e Area:					
		ther/mis						
			ubtotals:					
Bldg. Support/Circulation: Total Area (s.f.) Added:						Col	nst. Cost:	
Demoliti		isting Bu			s.f.		101. 0001.	
Demont	OII OI EX		ingency:		0.11			
	Admin	and Desig						
*Poss Line Cost/ or # - #404	7 (GITIII). (a D0310	j. i i 000.		T	tal for Ad	ditions	
*Base-Line Cost/ sq.ft.: \$194					1 (nai iui Au	aitiOi15.	
Land Purchase					,		7	-
	Addition	nal Land I	Needed:		Acres x \$		/Acre =	

Sardis Elementary

School Number: 900-354

3

Priority:

Planned Capacity:

Pre-K Capacity:

900

0

Renovations

	ize/ Amoun	t Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	137,500
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	2,000		2,000
Other Plbg/HVAC/Elec.(describe):\$	35,000	Replace intercom	35,000
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$	40,600	Playground ADA	40,600
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	2,000
Other Code/Safety (describe):\$	17,500	Egress lighting	17,500
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$	108,540	Media Center	108,540
2.\$			
3.\$			
		Subtotal:	343,140
		Contingency (5.5% of renovation cost):	18,873
	Admin a	and Design Fees (8.5% of renovation cost):	29,167
	, willing	,	
		Total Renovation Cost:	\$391,180

Sardis Elementary

School Number: 900-354

Priority: 3

Planned Capacity: 900

Pre-K Capacity: 0

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LIIKK	ICHINAC	/ L ~	nmant
	ishings	, –	.,,,,,

Furn./ Eqpt. for Addition*:	
Kitchen Equipment:	Check to add kitchen equipment
Media Center Furnishings*:	Check to add media center furnishings
Other Furn./ Eqpt. (describe):	
	Total Furn./ Eqpt.

Total Cost of Additions and Renovations: \$391,180

Notes/Comments:

Justifications: (Why are these improvements needed?)

- 1. Building Code / Life Safety
- 2. Depreciation/ Deferred Maintenance



Stallings Elementary School No: 900358 Date: 12/1/2015

General Building Information

Building Construction History Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction.

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2008		Very Good	Partial Compliance

School Total Area	SF	97061	Enter the total square feet area of school.
School Site Acreage	Acreage	35	Enter the total site acreage of school.

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

Scoll Down

	UTILITY	VALUE OF	SOLAR ENERGY (\$)		
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
100332	23129		8971	0	0
	UTILITY CO	NSUPTION		SOLAR ENE	RGY CONSUMPTION
ELEC (MW)	UTILITY CO	ONSUPTION OIL (GAL)	WATER (GAL)		RGY CONSUMPTION SOLD TO UTILITY (MW)

Mobile Units	Note: The capac capacity totals.
Mobile Units Type	No
Single Wide	
Double Wide	
Mega-module	
Total from Above	

Teaching Stations	no.	Capacity
Total Teaching Stations		
Total Teaching Stations		
Total Teaching Stations		
Total from Above		

Total from Capacity and Needs Plan

Note: The capacity of mobile classroom units is NOT included in the school

Stallings Elementary School No: 900358 Date: 12/1/2015

School Capacity

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Quantity	Capacity						
		NOT included in the school capacity totals.					
Classrooms/Spaces Capacity			Classrooms/Spaces			Classrooms/Spaces Capacity	
Elem	Middle	High	Elem	Middle	High		
	☐ Yes?						
Elem	Middle	High					
					S De		
					Di		
Elem	Middle	High					
	Elem	Classrooms/Sp Elem Middle Yes?	Classrooms/Spaces Elem Middle High Yes? Elem Middle High	Classrooms/Spaces Elem Middle High Elem Yes? Elem Middle High	Classrooms/Spaces Capacity Elem Middle High Elem Middle Yes? Elem Middle High		



Capacity Calculator

Stallings Elementary School No: 900358 Date: 12/1/2015

			1			
Physical Education, etc.	Elem	Middle	High			
P.E. / Multi / Gymnasium						
Gym Seating						
Auxilliary Gym						
Health / P.E.						
Weight Room						
Wrestling						
ROTC						
Capacity	Totals (sum f	rom the capa	city above):	0	0	0
Capacity	rotalo (calii i	rom and dapa	only abovo,.	0	U	0
Capacity	Totals (sum t	from Capacity	Plan form):	804	0	0

Stallings Elementary School No: 900358 Date: 12/1/2015

Core Capacity

Media Center	Facilities		ledia Center Facilities Capacity		
Media RLV Area:	3,791			sq.ft. / 4 = 94	
Media Support Area:	○ Sm	⊙ ок	Good		

Dining and Kitchen	Facilities			Capaci	ity
Dining Area	4,29	92		sq.ft. / 4 =	1,073
Kitchen Area:	O Small	⊙ ок	○ Good		
# of Serving Lines:	2				
	Min	imum Cor	e Capacity:		948

Auditorium	Facilitie	es	
Auditorium:	☐ Yes?		
# of Seats:			
Admin/Guidance Area:	○ Small ○ OK	Good	



Capacity and Needs Plan

School: Stallings Elementary School N	No: 900-358			
Type: Elementary Grades: 0K-05 Current AE	DM 569 Add New School Delete School			
Teaching Stations in Mobile Units: (mobiles/temp. bldgs. for educational us	e at this school) Undo Changes Save and Close Form			
Pre - K K - 5 6 - 8 9 - 12 Current Capacity 804 804	Total K-12 804			
(Include the capacity of new schools and additions that are under construction or funded in the "Current Capacity")				
0 - 5 Year Project Needed	6 - 10 Year Project Needed			
Project Needed: Renovations	Project Needed: Renovations			
Priority: 1 Immediate Needs	Priority: 3 6-8 Year Needs			
	10.1/			
5 Years Planned Capacity	10 Years Planned Capacity			
Pre - K K - 5 6 - 8 9 - 12 Total K-12	Pre - K K - 5 6 - 8 9 - 12 Total K-12 804			
804 804	804 804			
(Capacity planned to accomodate projected enrollment 2020-21)	(Capacity planned to accomodate projected enrollment 2025/26)			
Justifications: (Why are these improvements needed?)	Justifications: (Why are these improvements needed?)			
Building Code / Life Safety	Depreciation/ Deferred Maintenance			
2. Depreciation/ Deferred Maintenance	2.			
Notes/ Description: 1. Upgrade camera platform (Pri 1) 2. Add freezer/cooler BAS (Pri 2)	Notes/ Description: 1. Drainage issues (Pri 3) 2. Canopies (Pri 3) 3. Cafeteria blinds (Pri 3)			



Stallings Elementary

School Number: 900-358

Planned Capacity: 804

Priority: 1

Pre-K Capacity: 0

Additions	Date:	12/1 /2	015						Estimated
Academic Classrooms		Elem	Middle	High	Area (sf)				Cost
	Clrms:				. ,				
Kinderg	artens:								
Grades 1-3									
Grades 4-5*	Clrms:								
LA/SS/Math	Clrms:								
Math/Sci	Clrms:								
Science									
Science Class									
Exceptional (self-cont	tained):								
	source:								
Computer F	Rooms:								
Arts Education		Elem	Middle	High					
	al Arts:								
General									
Instrumental Music									
Vocal Music (c									
Dance/									
Vocational		Elem	Middle	High					
Keyboarding	a Labs.			9					
Prevocationa									
Business/Off									
Service/Mai									
Technolog									
Agri/Trad									
Physical Education,etc	ao i ma.	Elem	Middle	High					
P.E./ Multi/ Main Gymr	nasium.					Check to ac	dd new facili	tv	
Auxiliar							dd new facili	-	
Health/P.E.						Oncor to de	ad 110 W 1dolli	· y	
Weight				l					
	estling:								
Core Facilities	county.								
Media RL	V Δrea·								
Media Suppor						1			
	g Area:					+			
	y Area. n Area:								
# of Serving									
	itorium:								
Auu	itoriulli.	Admin	/Guidano	o Aras:					
			ther/mis						
				ubtotals:					
		Blda C	عر apport/Cird						
			• •				0-	nst. Cost:	
-	\anc = !!!'		rea (s.f.)			o f	<u> </u>	nst. Cost:	
<u> </u>	emoliti	on of Ex	isting Bu			s.f.			
		۸ ماسم !·-		ingency:					
		Aamin.	and Desig	ııı rees:			-1-16	1.1949.	
*Base-line Cost/ sq.ft.: \$19	94					Т	otal for Ac	iditions:	
Land Purchase									
		Additio	nal Land I	Needed:		Acres x \$		/Acre =	



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Stallings Elementary

School Number: 900-358

Planned Capacity: 804

0

Priority: 1

Pre-K Capacity:

Site Improvements	Size/ Amou	nt Notes/ Description	Cost
Parking/ Drives:	\$		
Sewer System		Check box to add sewer system.	
Water System (well)	:	Check box to add a well.	
Grading/ Drainage:	\$		
Canopy (cov. walk)		s.f.	
Other Sitework (describe):	\$		
Building/ Exterior/ Structure			
Roof Replacement	:	s.f.	
Structural Repairs:	\$		
Window Replacement	:	s.f.	
Masonry/ Ext. Wall Repairs:			
Other Bldg/Exterior (describe):	\$		
Interior/ Finishes			
Partition/Wall Construction:			
Ceilings		s.f.	
Flooring		s.f.	
Painting		s.f.	
Other Bldg/Interior (describe):	\$		
Plumbing/ HVAC/ Electrical		_	
Air Conditioning		s.f.	
Electrical Service	:	s.f.	
Lighting		s.f.	
Computer/ Tech. Wiring	:	s.f.	
Plumbing:			
Other Plbg/HVAC/Elec.(describe):	\$ 7,800	Freezer/cooler BAS	7,800
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:			
ADA Ramps/H.C. Access:			
ADA Toilet Renovations:	•		
Fire Alarm:			
Sprinkler System		s.f.	
Other Code/Safety (describe):	\$ 20,000	Upgrade camera platform	20,000
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:			
Indoor Air Quality:			
Inground Fuel Tanks:			
Radon Management:			
Other Environmental (describe):	\$		
Other Renovations (not incl. above)			
Other Renovations (describe)1.			
2.			
3.	\$		
		Subtotal:	27,800
		Contingency (5.5% of renovation cost):	1,529
	A dmin	and Design Fees (8.5% of renovation cost):	2,363
	Annin	and Design Fees (8.5% of renovation cost) -	/ .nn n



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Stallings Elementary

School Number: 900-358

Planned Capacity: 804

Priority: 1

Pre-K Capacity: 0

Furnishings/ Equipment			
Furn./ Eqpt. for Addition*:			
Kitchen Equipment:		Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
		Total Furn./ Eqpt.	
Notes/Comments:	Tot	tal Cost of Additions and Renovations:	\$31,692
ustifications Why are these improve	ements neede	ed?	
1. Building Code / Life Safety			
2. Depreciation/ Deferred Maintena	nce		
and the second			
unding			
_	0-50 Chance	Э	
_	0-50 Chance	Э	

Stallings Elementary

School Number: 900-358

3

Priority:

Planned Capacity:

Pre-

Pre-K Capacity: 0

804

Additions Date:	12/1 /2	015						Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)				Cost
Pre-K Clrms:								
Kindergartens:								
Grades 1-3 Clrms:								
Grades 4-5* Clrms:								
LA/SS/Math Clrms:								
Math/Sci Clrms:								
Science Labs:								
Science Classrooms:								
Exceptional (self-contained):								
Resource:								
Computer Rooms:								
Arts Education	Elem	Middle	High					
Visual Arts:								
General Music:								
Instrumental Music (band):								
Vocal Music (chorus):								
Dance/Drama:								
Vocational	Elem	Middle	High					
Keyboarding Labs:	Lieili	Wildale	iligii					
Prevocational Labs:								
Business/Office Ed:								
Service/Marketing:								
Technology Labs:								
Agri/Trade+Ind:								
	Elem	Middle	High					
Physical Education,etc P.E./ Multi/ Main Gymnasium:	Elelli	wiidale	High		Chack to ad	ld new facilit	h.	
Auxiliary Gym:						ld new facilit	•	
Health/P.E. Clrms:					Check to au	id Hew lacilit	. y	
Weight Room:								
Wrestling:								
Core Facilities								
Media RLV Area:								
Media Support Area:								
Dining Area:								
Kitchen Area:								
# of Serving Lines:								
Auditorium:			Щ.					
		/Guidano						
	C	ther/mis						
			ubtotals:					
		pport/Circ						
		rea (s.f.)			_	Cor	nst. Cost:	
Demolition of Existing Buildings: s.f.								
			ingency:					
	Admin.	and Desig	gn Fees:					
*Base-Line Cost/ sq.ft.: \$194					To	otal for Ad	ditions:	
Land Purchase								
Lana i aronase	۸ ۵۵:4:	nal Land I	Noodod:		A oros v. c		// 0.50	1
	Auditio	iai Lanu I	veeded:		Acres x \$		/Acre =	

Stallings Elementary

School Number: 900-358

Priority:

3

Planned Capacity:

Pre-K Capacity:

804

0

Renovations

	ize/ Amoun	t Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$	25,000		25,000
Canopy (cov. walk):		s.f.	25,000
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$	7,000	Cafeteria blinds	7,000
Plumbing/ HVAC/ Electrical	,	Carotona Simac	1,000
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$		0.11.	
Hazardous Mat'l/ Environmental		4	
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)		1	
Other Renovations (describe)1.\$			
2.\$			
3.\$			
3.\$		Cubtotal	E7 000
		Subtotal:	57,000
		Contingency (5.5% of renovation cost):	3,135
	Admin. a	and Design Fees (8.5% of renovation cost):	4,845
		Total Renovation Cost:	\$64,980

Stallings Elementary

School Number: 900-358

Planned Capacity: 804

Priority: 3

Pre-K Capacity: 0

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LIIKK	ICHINAC	/ L ~	nmant
	ishings	, –	.,,,,,

	Furn./ Eqpt. for Addition*:
Check to add kitchen equipment	Kitchen Equipment:
Check to add media center furnishings	Media Center Furnishings*:
	Other Furn./ Eqpt. (describe):
Total Furn./ Eqpt.	

Total Cost of Additions and Renovations: \$64,980

Notes/Comments:			

Justifications: (Why are these improvements needed?)

1.	Depreciation/ Deferred Maintenance
2	

