Union County Public Schools

March 2, 2021

McKibben Demographic Research

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978-501-7069

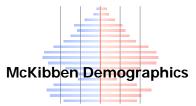


Union County Public Schools Forecast Assumptions

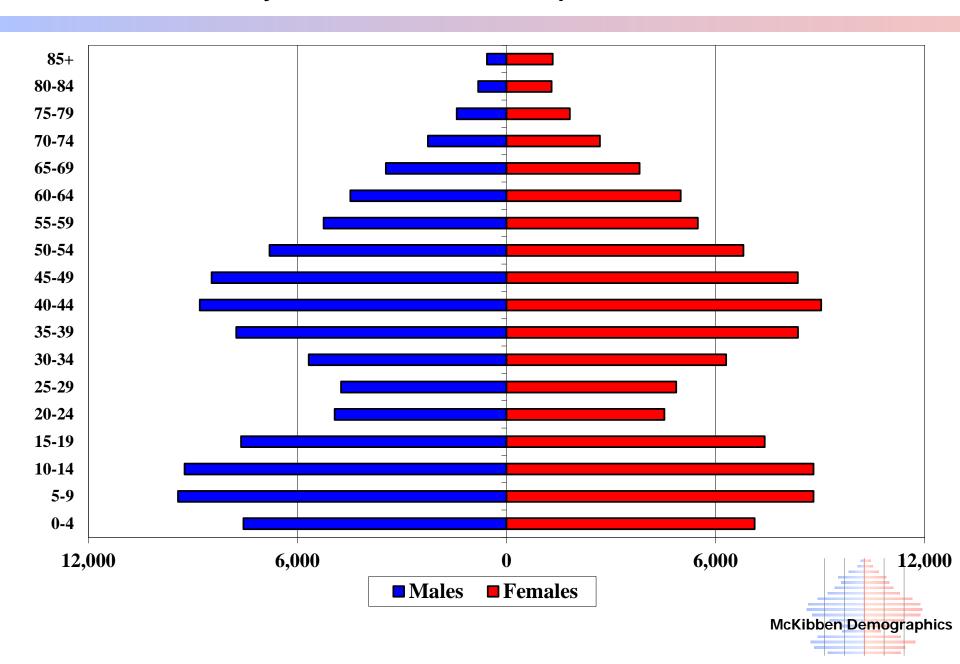
- a. The national, state or regional economy does not go into deep recession at anytime during the 10 years of the forecasts; (Deep recession is defined as four consecutive quarters where the GDP contracts greater than 1% per quarter)
- b. Interest rates have reached an historic low and will not fluctuate more than one percentage point in the short term; the interest rate for a 30 year fixed home mortgage stays below 4.5%;
- c. The rate of mortgage approval stays at 2015-2029 levels and lenders do not return to "sub-prime" mortgage practices;
- d. There are no additional restrictions placed on home mortgage lenders or additional bankruptcies of major credit providers;
- e. The rate of housing foreclosures does not exceed 125% of the 2015-2020 average of Union County for any year in the forecasts;
- f. All currently planned, platted, and approved housing developments are built out and completed by 2029. All housing units constructed are occupied by 2030;
- g. The average annual unemployment rates for the Charlotte Metropolitan Area will remain below 8.5% for the 10 years of the forecasts;
- h. There are no additional charter or private schools opened in the county over the next 10 years;
- The rate of students transferring into and out of the Union County Schools district will remain at the 2015-16 to 2019-20 average;
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Union County Public Schools Forecast Assumptions

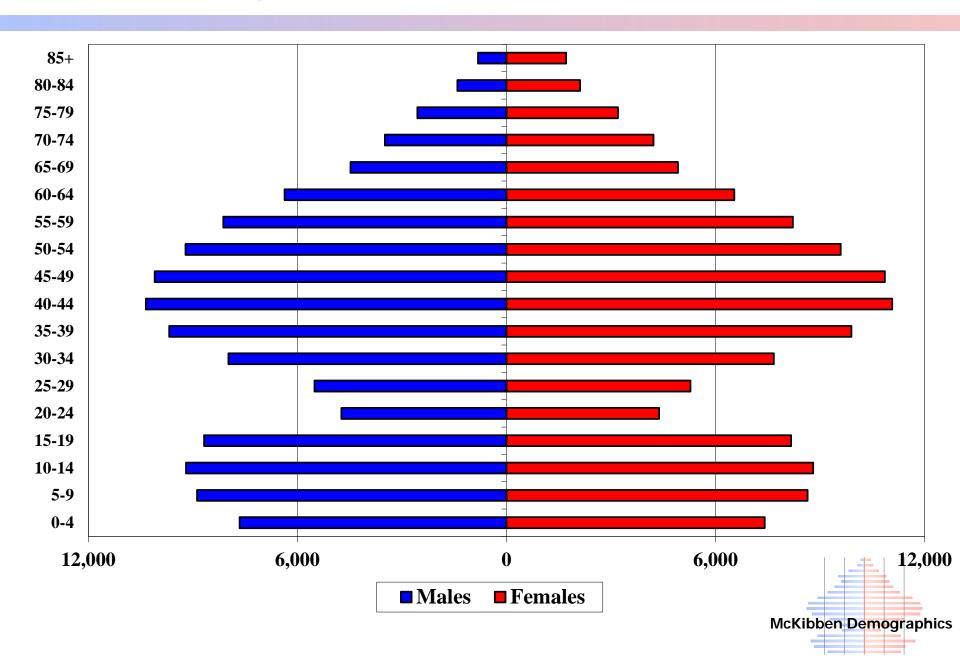
- j. An average of 80% of all students that chose to attend other educational options in the fall of 2020 return to the district by the fall of 2021;
- k. The inflation rate for gasoline will stay below 5% per year for the 10 years of the forecasts;
- I. There will be no residential or commercial building moratorium within the district;
- m. Businesses within the district and the Greater Charlotte Metropolitan Area will remain viable;
- n. The number of existing home sales in the district that are a result of "distress sales" (homes worth less than the current mortgage value) will not exceed 20% of total homes sales in the district for any given year;
- o. Housing turnover rates (sale of existing homes in the district) will remain at their current levels. The majority of existing home sales are made by homeowners over the age of 60;
- p. Existing private school and home school attendance rates will remain constant;
- q. The rate of foreclosures for commercial property remains at the 2015-2020 average for the Charlotte Metropolitan area;
- r. The district and all surrounding school districts return to full time, in-person instruction by the fall of 2021;



Union County, North Carolina Total Population – 2010 Census



Union County, North Carolina Total Population – 2020 Estimate



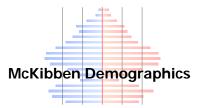
Live Attend Matrix

The following tables give details on the schools that students attend and the school zones where they live.

The schools of attendance are listed on the left while the districts where students live are listed on the top line.

The numbers highlighted in green are counts of students who attend the assigned schools for the zones where they live.

These student data are from the October 2020, Union County Public Schools 2020-21 student database.



| | | | | , | _ | | | | | , | | | | | | | _ | | | - / | | | | - | | | | | | | _ | |
|---|------------|------|----------|-------|-----------|--------|---------|-----------|-------------|-------|-------------|------------|-----|------------|---------|---------|----------|----------|---------|---------|-------------|--------|-----------|-----------|--------|---------|-----------|----------|-----------|----------|-------------|----------|
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | / | | | | ge Es | 5 6 | | | | 6 | | S.C. | , / | | | 25 | . 6 | , / | * | | | maile Es | | \$ | dington E | , , | Len Union | \$ | | |
| | | / | (\$) | 4 | W. Co | Brid | E Trail | rion P | ille | \$ | alem E | THE PERSON | \$ | Ridge | X B | THE PER | and the | River | Ridge | 65 | Valley | \$ | 49 | THE ES | Bicket | 4 | Oglon L | Chapt | Unic | * | District | ned |
| | | Anti | 428 F288 | E Sil | cylew the | mby 10 | Re ES | nangton E | Patrille ES | vin E | sy Salem Fr | Town Es | DON | et Ridge E | ged ged | View ES | Red E | 4 cond | Ridge F | S Laple | n Valley Es | E Unio | n L Strik | meille ES | er wa | Man Wed | dington E | en sweet | Jen Win | State ES | of District | de tred |
| | | 816 | | | 416 | 56 | 5 998 | 348 | 647 | 270 | 754 | 612 | 566 | 366 | 631 | 554 | 553 | 580 | 452 | 1,050 | 649 | 297 | 578 | 742 | 510 | 581 | 628 | 398 | 426 | 9 | 12 | 1,195 |
| Antioch ES | 821 | 790 | | | | 1 | _ | | 1 | | 1 | 1 | 1 | | | | | | 2 | 3 | 1 | | | 1 | | 1 | 8 | | | 1 | | 31 |
| East ES | 418 | | 384 | | | | 2 | 1 | | | | | | | | 11 | 4 | | | | | | 2 | 12 | | | | | | 2 | | 34 |
| Fairview ES | 356 | | 1 | 265 | 3 | | 1 | 2 | | 23 | | 3 | 8 | 1 | | 1 | 2 | | 4 | 2 | 19 | | 14 | 1 | | | | | 5 | 1 | | 91 |
| Hemby Bridge ES | 391 | | | 5 | 365 | , | 1 | | | | | 10 | 3 | | | | | | | | 6 | | | | | | | | 1 | | | 26 |
| Indain Trail ES | 522 | | | | | 51 | 3 : | l | | | 1 | | 1 | | | | 2 | | | 1 | 1 | | | 1 | | | | | | 1 | | 9 |
| Kensington ES | 971 | | | | | | 955 | 5 | 1 | | 8 | | | | | | | 1 | | 1 | | | | | 3 | 1 | 1 | | | | | 16 |
| Marshville ES | 356 | | 1 | | | | 2 | 327 | | 7 | | | 2 | | | 2 | | | | | | 11 | | 1 | | | | 1 | 2 | | | 29 |
| Marvin ES | 693 | 2 | | | | | 1 3 | 3 | 633 | | 6 | 3 | | | 12 | | | 19 | | 3 | | | | | 2 | 4 | 2 | 2 | | | 1 | 59 |
| New Salem ES | 228 | | | 1 | | | | 3 | | 220 | | | 1 | | | | | | | | | | 3 | | | | | | | | | 8 |
| New Town ES | 748 | 4 | 2 | | | _ | 3 3 | 3 | | | 720 | | | 1 | | | | 3 | | 2 | | | | | 1 | 1 | 6 | 2 | | | | 28 |
| Poplin ES | 627 | | | 2 | | | 2 | | | | | 577 | 6 | | | | | | 10 | 1 | 4 | | | 3 | | | 2 | | 1 | | | 50 |
| Porter Ridge ES | 528 | | 2 | 3 | 7 | | 4 | _ | | 2 | | 3 | 474 | _ | | 2 | 5 | | 4 | 2 | 4 | 1 | 2 | 4 | 3 | | | 2 | 4 | _ | | 54 |
| Prospect ES | 352 | | | | | | | | | | | | | 332 | | | | | | | | 6 | | | 3 | | 4 | 7 | | | | 20 |
| Porter Ridge ES Prospect ES Rea View ES Rock Rest ES Rocky River ES Sandy Ridge ES Sardis ES Shiloh Valley ES | 589 | | | | | | | 5 | 3 | | 3 | _ | | | 564 | _ | | 4 | 1 | | 3 | | 1 | 1 | 3 | | | | | _ | 1 | 24 |
| Rock Rest ES Rocky River ES | 450 | | 2 | | | | | | | | | | | 3 | | 430 | | | | 10 | | 6 | 1 | 6 11 | | | | 10 | | | | 20 63 |
| Condo Rido Po | 515 | 3 | | | | | 2 | | 6 | 1 | | - | 7 | 1 | 5 | | 452 1 | 1 546 | 3 | 2 | | - | | 11 | 8 | | 2 | 10 | | - | | |
| Sandy Ridge ES Sardis ES | 577 443 | 2 | - 1 | | 3 | | • | 1 | 0 | | | - | 9 | 1 | 0 | 1 | 1 | 340 | 411 | 3 | | 1 | | | ٥ | | 2 | | 5 | | | 31 32 |
| Shiloh Valley ES | 560 | - 4 | | 1 | | _ | 6 | - | | | | 1 | 1 | _ | | 2 | 4 | _ | 2 | 525 | | 1 | | 6 | 2 | | 7 | | 3 | | - 1 | 34 |
| Shiloh Valley Primary | 514 | 1 | | 1 | 1 | | | | 1 | | | 1 | 4 | 1 | | 2 | 8 | | 6 | 461 | 2 | | | 4 | | 2 | 9 | , | | | 1 | 53 |
| Stallings ES | 637 | 1 | | | 9 | _ | 4 : | ı | 1 | 1 | | 3 | 1 | 1 | | 1 | 1 | | 6 | 2 | 601 | | | - | 1 | - | | | | 1 | 5 | 31 |
| Union ES | 274 | | | | | | | 2 | | | | | | | | 10 | 1 | | | | | 255 | | | | | | 1 | 5 | 1 | | 19 |
| Unionville ES | 606 | | | 8 | 1 | | - | 2 3 | | 16 | | | 14 | | | | | | 3 | 2 | 5 | 4 | 538 | 2 | 2 | | | - | 6 | | | 68 |
| Walter Bickett ES | 530 | | 11 | | | | | | | | | | 1 | 1 | | 7 | 9 | | | | 1 | | | 489 | 2 | | | 3 | 6 | | | 41 |
| Waxhaw ES | 467 | | | | | | | 2 | | | 3 | | | 6 | | 1 | | | | 1 | | | | | 442 | | | 12 | | | | 25 |
| Weddington ES | 701 | 14 | | | 2 | 2 | 1 : | 5 | 1 | | 5 | 2 | 3 | 2 | 49 | | 2 | 5 | | 9 | 1 | | | 1 | 2 | 572 | 22 | | 1 | | 2 | 127 |
| Wesley Chapel ES | 575 | | | | | | 2 | 1 | | | 2 | | 2 | 1 | | | 4 | 1 | | 13 | 1 | | 3 | 4 | 2 | | 535 | 4 | | | | 40 |
| Western Union ES | 449 | | | | | | 1 13 | 5 | 1 | | 5 | 1 | 2 | 8 | 1 | | 1 | | | | | 3 | 1 | 6 | 32 | | 29 | 342 | | 1 | | 107 |
| Wingate ES | 399 | | 3 | | | | | 4 | | | | | | | | 12 | 2 | | | | | 1 | | 2 | | | | | 374 | 1 | | 25 |
| Benton Heights ESA | 525 | | 119 | | 4 | | | 4 | | | | 2 | 26 | 4 | | 66 | 55 | | | 6 | | 9 | 13 | 187 | 2 | | | 9 | 16 | 1 | 2 | |
| Live In, Attend Out (K-5) | 1,709 | 26 | 145 | 20 | 51 | 5 | 2 43 | 3 21 | 14 | 50 | 34 | 35 | 92 | 34 | 67 | 124 | 101 | 34 | 41 | 64 | 48 | 42 | 40 | 253 | 68 | 9 | 93 | 56 | 52 | | | |

McKibben Demographics

| | | Where 6-8th Students Live | | | | | | | | | | | | | |
|---|-------|---------------------------|-----------|-------------|---------|---------|----------|-----------|---------------|-----------|--------------|-------------|--------------|----------------------|--|
| | | | | / | | | | | | | | | | (88) | |
| | | | ant | AS THE | is side | MS NS | 174 | , ME | , Joe | NS VN | on. | AS strict | , od | Attendit | |
| | | Chi | abertson) | AS Union Ma | in Mor | iroe MS | kwood Me | dinont Mc | ter Ridge Sur | Nalley Me | ddington out | of District | matched Livi | Out, Attend In 10-89 | |
| | | 1,387 | | 1,409 | 1,031 | 776 | | 1,272 | 1,107 | | 9 | | 374 | | |
| Cuthbertson MS | 1,387 | 1,348 | | 17 | 1 | 11 | | | 5 | 5 | | | 39 | | |
| East Union MS | 722 | | 698 | | 13 | 1 | 3 | 2 | 1 | | 2 | 2 | 22 | | |
| Marvin Ridge MS | 1,402 | 17 | | 1,362 | 4 | 9 | | 1 | 5 | 2 | 1 | 1 | 39 | | |
| Marvin Ridge MS Monroe MS Parkwood MS Piedmont MS Porter Ridge MS Sun Valley MS Weddington MS | 978 | | 19 | | 940 | 3 | 9 | | 4 | | 1 | 2 | 36 | | |
| Parkwood MS | 806 | 9 | 10 | 1 | 41 | 739 | 3 | | 3 | | | | 67 | | |
| Piedmont MS | 966 | | 9 | | 5 | 2 | 922 | 21 | 5 | | 2 | | 44 | | |
| Porter Ridge MS | 1,265 | | 6 | | 3 | | 14 | 1,233 | 7 | 1 | 1 | | 32 | | |
| Sun Valley MS | 1,072 | 2 | | | 5 | 3 | 2 | 6 | 1,052 | 2 | | | 20 | | |
| Weddington MS | 1,278 | 8 | 4 | 27 | 3 | 3 | 4 | 4 | 20 | 1,203 | 2 | | 75 | | |
| South Providence School | 14 | | 3 | | 5 | 3 | 1 | | 2 | | | | | | |
| Wolfe School | 32 | 3 | 2 | 2 | 11 | 2 | 2 | 5 | 3 | 2 | | | | | |
| Live In, Attend Out (6-8) | 411 | 39 | 53 | 47 | 91 | 37 | 38 | 39 | 55 | 12 | | | | | |



| | | Where 9-12th Students Live | | | | | | | | | | | | | |
|------------------------------|----------------------------|----------------------------|-------|-----------|-------------|-----------|---------|----------|----------|------------|-----------|-----------|-------------|-------------|-------------------|
| | | | | /. | 5 | | 15 | | | | S | | S | | ndh 9.12 |
| | | | Ctri | iden soni | est Hills H | yin Ridge | ntoe HS | kwoodif: | Imont IS | er Ridge L | Yalley He | dington i | of District | natched Liv | Out Attending 122 |
| | | | | | 2,059 | 1,191 | 1,058 | 1,345 | 1,910 | 1,643 | 1,804 | 10 | 6 | 776 | |
| | Cuthbertson HS | 1,929 | 1,834 | 1 | 77 | 2 | 5 | | 2 | 3 | 4 | | 1 | 94 | |
| | Forest Hills HS | 895 | | 855 | | 25 | 2 | 5 | 2 | 3 | | 1 | 2 | 38 | |
| p | Marvin Ridge HS | 1,918 | 41 | 4 | 1,808 | 5 | 7 | | 11 | 18 | 24 | | | 110 | |
| tten | Monroe HS | 1,003 | | 21 | 1 | 941 | 1 | 22 | 1 | 11 | 3 | 1 | 1 | 61 | |
| ls Ai | Parkwood HS | 1,041 | 50 | 7 | | 36 | 928 | 8 | | 8 | 4 | | | 113 | |
| Where 9-12th Students Attend | Piedmont HS | 1,273 | 1 | 13 | 1 | 6 | 1 | 1,176 | 63 | 10 | | 2 | | 97 | |
| Stu | Porter Ridge HS | 1,673 | | 2 | | 3 | 2 | 19 | 1,628 | 17 | 1 | | 1 | 44 | |
| 2th | Sun Valley HS | 1,384 | 1 | | | 10 | 1 | 4 | 3 | 1,311 | 53 | 1 | | 73 | |
| 9-1 | Weddington HS | 1,738 | 18 | 1 | 103 | | 2 | 1 | 5 | 14 | 1,592 | 2 | | 146 | |
| ıere | CATA | 839 | 103 | 60 | 60 | 76 | 84 | 67 | 115 | 166 | 105 | 2 | 1 | | |
| X | Early College (UCEC) | 306 | 18 | 36 | 3 | 52 | 16 | 33 | 69 | 68 | 11 | | | | |
| | South Providence School | 57 | 4 | 10 | 1 | 18 | 6 | 5 | 5 | 7 | | 1 | | | |
| | Wolfe School | 71 | 8 | 13 | 5 | 17 | 3 | 5 | 6 | 7 | 7 | | | | |
| | Live In, Attend Out (9-12) | 2,038 | 244 | 168 | 251 | 250 | 130 | 169 | 282 | 332 | 212 | | | | |



Union County Public Schools Total Population

| | 2010 | | 2015 | | 2020 | | 2025 | | 2030 |
|------------------|---------|--------|---------|--------|---------|--------|---------|--------|---------|
| | 2010 | | 2013 | | 2020 | | 2025 | | 2030 |
| 0-4 | 14,671 | | 14,990 | | 15,070 | | 15,100 | | 14,060 |
| 5-9 | 18,239 | | 17,420 | | 17,520 | | 17,060 | | 17,690 |
| 10-14 | 18,053 | | 18,880 | | 18,000 | | 18,000 | | 17,520 |
| 15-19 | 15,030 | | 16,180 | | 16,850 | | 16,030 | | 16,290 |
| 20-24 | 9,465 | | 9,360 | | 9,120 | | 9,420 | | 9,040 |
| 25-29 | 9,621 | | 11,010 | | 10,790 | | 10,460 | | 10,710 |
| 30-34 | 11,978 | | 13,930 | | 15,650 | | 15,290 | | 14,810 |
| 35-39 | 16,120 | | 17,190 | | 19,580 | | 20,540 | | 19,920 |
| 40-44 | 17,833 | | 19,890 | | 21,420 | | 23,360 | | 23,930 |
| 45-49 | 16,824 | | 18,940 | | 20,960 | | 22,390 | | 24,170 |
| 50-54 | 13,603 | | 16,720 | | 18,800 | | 20,770 | | 22,160 |
| 55-59 | 10,738 | | 13,320 | | 16,350 | | 18,360 | | 20,370 |
| 60-64 | 9,484 | | 10,330 | | 12,910 | | 15,810 | | 17,740 |
| 65-69 | 7,287 | | 8,690 | | 9,400 | | 11,620 | | 14,180 |
| 70-74 | 4,936 | | 6,490 | | 7,710 | | 8,490 | | 10,430 |
| 75-79 | 3,246 | | 4,310 | | 5,760 | | 6,770 | | 7,480 |
| 80-84 | 2,105 | | 2,580 | | 3,520 | | 4,590 | | 5,530 |
| 85+ | 1,886 | | 2,120 | | 2,530 | | 3,160 | | 4,160 |
| Total | 201,120 | 2 | 222,350 | | 241,940 | | 257,220 | | 270,190 |
| Median Age | 36.1 | | 37.7 | | 39.6 | | 41.4 | | 43.1 |
| Births | | 12,220 | | 12,340 | | 11,640 | | 11,370 | |
| Deaths | | 5,490 | | 6,660 | | 8,090 | | 9,730 | |
| Natural Increase | | 6,730 | | 5,680 | | 3,550 | | 1,640 | |
| Net Migration | | 14,540 | | 13,600 | | 11,960 | | 11,040 | |
| Change | | 21,270 | | 19,280 | | 15,510 | | 12,680 | |



Union County Public Schools Total Enrollment

| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
|-------------|---------|---------|------------|--------------|------------|--------------|---------------|---------------|---------------|-------------|---------|-------------------|------------|---------|
| К | 2521 | 2505 | 2600 | 2166 | 2626 | 2665 | 2630 | 2662 | 2673 | 2690 | 2696 | 2709 | 2725 | 2663 |
| 1 | 2632 | 2649 | 2659 | 2548 | 2679 | 2644 | 2689 | 2720 | 2754 | 2764 | 2779 | 2786 | 2803 | 2812 |
| 2 | 2805 | 2731 | 2741 | 2592 | 2652 | 2738 | 2669 | 2716 | 2749 | 2780 | 2791 | 2807 | 2816 | 2833 |
| 3 | 3044 | 2917 | 2861 | 2711 | 2697 | 2729 | 2763 | 2696 | 2746 | 2775 | 2805 | 2817 | 2836 | 2846 |
| 4 | 3053 | 3095 | 3080 | 2860 | 2817 | 2784 | 2763 | 2795 | 2732 | 2778 | 2808 | 2839 | 2853 | 2872 |
| 5 | 3215 | 3080 | 3201 | 3016 | 2979 | 2907 | 2828 | 2800 | 2838 | 2773 | 2819 | 2852 | 2882 | 2895 |
| Total: K-5 | 17270 | 16977 | 17142 | 15893 | 16450 | 16467 | 16342 | 16389 | 16492 | 16560 | 16698 | 16810 | 16915 | 16921 |
| | | | | | | | | | | | | | | |
| 6 | 3213 | 3283 | 3259 | 3211 | 3232 | 3152 | 3074 | 2983 | 2962 | 3026 | 2959 | 3007 | 3043 | 3070 |
| 7 | 3343 | 3273 | 3367 | 3286 | 3332 | 3309 | 3229 | 3148 | 3052 | 3055 | 3120 | 3051 | 3101 | 3134 |
| 8 | 3326 | 3445 | 3372 | 3431 | 3391 | 3403 | 3373 | 3294 | 3202 | 3128 | 3131 | 3197 | 3126 | 3179 |
| Total: 6-8 | 9882 | 10001 | 9998 | 9928 | 9955 | 9864 | 9676 | 9425 | 9216 | 9209 | 9210 | 9255 | 9270 | 9383 |
| | | | | | | | | | | | | | | |
| 9 | 3813 | 3717 | 3789 | 3731 | 3866 | 3833 | 3828 | 3820 | 3722 | 3621 | 3595 | 3537 | 3610 | 3537 |
| 10 | 3625 | 3641 | 3530 | 3677 | 3640 | 3773 | 3740 | 3734 | 3718 | 3625 | 3524 | 3500 | 3441 | 3510 |
| 11 | 3525 | 3478 | 3484 | 3387 | 3547 | 3511 | 3643 | 3609 | 3603 | 3582 | 3494 | 3393 | 3369 | 3310 |
| 12 | 3199 | 3377 | 3382 | 3374 | 3344 | 3496 | 3461 | 3590 | 3560 | 3549 | 3526 | 3446 | 3344 | 3324 |
| Total 9-12 | 14162 | 14213 | 14185 | 14169 | 14397 | 14613 | 14672 | 14753 | 14603 | 14377 | 14139 | 13876 | 13764 | 13681 |
| 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | |
| Total: K-13 | 41314 | 41191 | 41325 | 39990 | 40802 | 40944 | 40690 | 40567 | 40311 | 40146 | 40047 | 39941 | 39949 | 39985 |
| | | | | | | | | | | | | | | |
| Total: K-13 | 41314 | 41191 | 41325 | 39990 | 40802 | 40944 | 40690 | 40567 | 40311 | 40146 | 40047 | 39941 | 39949 | 39985 |
| Change | | -123 | 134 | -1335 | 812 | 142 | -254 | -123 | -256 | -165 | -99 | -106 | 8 | 36 |
| %-Change | | -0.3% | 0.3% | -3.2% | 2.0% | 0.3% | -0.6% | -0.3% | -0.6% | -0.4% | -0.2% | -0.3% | 0.0% | 0.1% |
| | | | | | | | | | | | | | | |
| Total: K-5 | 17270 | 16977 | 17142 | 15893 | 16450 | 16467 | 16342 | 16389 | 16492 | 16560 | 16698 | 16810 | 16915 | 16921 |
| Change | | -293 | 165 | -1249 | 557 | 17 | -125 | 47 | 103 | 68 | 138 | 112 | 105 | 6 |
| %-Change | | -1.7% | 1.0% | -7.3% | 3.5% | 0.1% | -0.8% | 0.3% | 0.6% | 0.4% | 0.8% | 0.7% | 0.6% | 0.0% |
| Total: 6-8 | 9882 | 10001 | 9998 | 9928 | 9955 | 9864 | 9676 | 9425 | 9216 | 9209 | 9210 | 0255 | 9270 | 9383 |
| Change | 9882 | 119 | -3 | -70 | 9955 27 | -91 | -188 | -251 | -209 | -7 | 9210 | 9255 <i>45</i> | 9270 15 | 113 |
| %-Change | | 1.2% | -3 0.0% | -70 -0.7% | 0.3% | -91 -0.9% | -100 -1.9% | -231 -2.6% | -209 -2.2% | -7 -0.1% | 0.0% | 43 0.5% | 0.2% | 1.2% |
| ∕₀-change | | 1.270 | 0.0% | -U. / 70 | 0.370 | -0.3% | -1.5% | -2.0% | -2.270 | -0.170 | 0.0% | 0.5% | 0.270 | 1.270 |
| Total: 9-12 | 14162 | 14213 | 14185 | 14169 | 14397 | 14613 | 14672 | 14753 | 14603 | 14377 | 14139 | 13876 | 13764 | 13681 |
| Change | | 51 | -28 | -16 | 228 | 216 | 59 | 81 | -150 | -226 | -238 | -263 | -112 | -83 |
| %_Change | | 0.4% | -0.2% | -0.1% | 1.6% | 1 5% | 0.4% | 0.6% | -1.0% | -1 5% | -1 7% | _1 0% | -0.8% | -0.6% |

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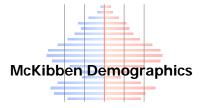
Overview of Forecast Results by Cluster

- **Cuthbertson** Peak of enrollment wave currently in High School. A slow decline in Middle school and elementary enrollment the next 10 years due to "empty nesting".
- Forest Hills Mostly stable with a small decline in high school enrollment to next five years.
- Marvin Ridge The enrollment wave is currently in middle school and high school. Enrollment declines sharply after 2025 as smaller elementary cohorts age into the later grades. This area has the highest rate of "empty nesting" in the district.



Overview of Forecast Results by Cluster

- Monroe The continued high rate of apartment occupancy helps keep enrollment steady throughout the decade.
- **Parkwood** new home construction in the NC 75 corridor keeps enrollment steady until 2025. An increasing rate of home "turnover" leads to slight growth after that.
- **Piedmont** New home construction and turnover leads to modest, but sustained enrollment growth this decade, but only in the elementary and middle school grades.



Overview of Forecast Results by Cluster

- Porter Ridge Sustained and continuous enrollment growth throughout the decade due to new home construction and housing turnover.
- Sun Valley Sustained and continuous enrollment growth throughout the decade due to new home construction and housing turnover. However the rate of increase is lower than in Porter Ridge.
- Weddington A slow decline after 2024 at all levels due to empty nesting. However a modest level of home construction causes the decline to be smaller and slower than in Cuthbertson.

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