Date: 12/1/2015 **Weddington High School No: 900377**

General Building Information

Building Construction History

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2000		Good	Partial Compliance

School Total Area	SF	217817 Enter the total square feet area of school.
School Site Acreage	Acreage	45 Enter the total site acreage of school.

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

Scoll **Down**

	UTILITY	VALUE OF	SOLAR ENERGY (\$)		
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
277807	34791		43400	0	0
	UTILITY CO	NSUPTION		SOLAR ENE	RGY CONSUMPTION
ELEC (MW)	UTILITY CO	ONSUPTION OIL (GAL)	WATER (GAL)		RGY CONSUMPTION SOLD TO UTILITY (MW)

Mobile Units	Note: The cap capacity tota	pacity of mobile classroom units is NOT inclu ls.	uded in the s	chool
Mobile Units Type	No	Teaching Stations	no.	Сар
Single Wide	1	Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
Total from Above	1	Total from Above		

Teaching Stations	no.	Capacity
Total Teaching Stations		
Total Teaching Stations		
Total Teaching Stations		
Total from Above		
Total from Capacity and Needs Plan	1	

Weddington High School No: 900377 Date: 12/1/2015

School Capacity

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms ar				
Pre-K Classrooms			NOT included in the school capacity tota				
	Cla	Classrooms/Spaces		Capacity			
Academic	Elem	Middle	High	Elem	Middle	High	
Kindergartens							
Grades 1-3							
Grades 4-5							
LA/SS/Math Classrooms							
Math / Science Classrooms							
Science Labs							
Science Classrooms							
Exception S/C							
Resource							
4+ Computers in each room?		☐ Yes?					
Computer Rooms							
Arts Education	Elem	Middle	High				
Visual Arts						S De	
Dance / Drama						Di	
General Music							
Instrumental Music (Band)							
Vocal Music (Chorus)							
Subtotal - Arts							
Vocational	Elem	Middle	High				
Keyboarding Labs							
Prevocational Labs							
Business / Office Ed.							
Service / Marketing							
Technology Labs							
Agri / Trade + Ind							



Capacity Calculator

Weddington High School No: 900377 Date: 12/1/2015

		1	T	,		
Physical Education, etc.	Elem	Middle	High			
P.E. / Multi / Gymnasium						
Gym Seating						
Auxilliary Gym						
Health / P.E.						
Weight Room						
Wrestling						
ROTC						
Capacity	Totals (sum f	rom the capa	city above):	0	0	0
Capacity	Totals (sum	from Capacity	Plan form):	0	0	1,500

Weddington High School No: 900377 Date: 12/1/2015

Core Capacity

Media Center	Facilities		Capacity		
Media RLV Area:	6,250			sq.ft. / 4 =	1,562
Media Support Area:	● Sm	Оок	Good		

Dining and Kitchen	Facilities			Capacity		
Dining Area	5,6	51		sq.ft. / 4 =	1,413	
Kitchen Area:	Small	Оок	○ Good			
# of Serving Lines:	4					
	Min	imum Cor	e Capacity:		1,413	

Auditorium			Facilities		
	Auditorium:	✓ Ye	es?		
	# of Seats:	72	20		
Admin/Gu	iidance Area:	○ Small	OK	○ Good	



Capacity and Needs Plan

School: Weddington High Scho	pol No: 900-377
Type: High Grades: 09-12 Curren	nt ADM 1335 Add New School Delete School
Teaching Stations in Mobile Units: (mobiles/temp. bldgs. for educations	al use at this school) Undo Changes Save and Close Form
	12 Total K-12 500 1,500
(Include the capacity of new schools and additions that are under construction or funded in the "Current Capacity")	
0 - 5 Year Project Needed	6 - 10 Year Project Needed
Project Needed: Addition/Renovation	Project Needed: Renovations
Priority: 1 Immediate Needs	Priority: 3 6-8 Year Needs
	40.V Bl 10 ''
5 Years Planned Capacity	D. K. K. F. O. O. 40 T. (11/4)
Pre - K K - 5 6 - 8 9 - 12 Total K-12	Pre - K K - 5 6 - 8 9 - 12 Total K-12 1,500 1,500
1,500 1,500	
(Capacity planned to accomodate projected enrollment 2020-21)	(Capacity planned to accomodate projected enrollment 2025/26)
Justifications: (Why are these improvements needed?)	Justifications: (Why are these improvements needed?)
Building Code / Life Safety	1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance	2. Depreciation/ Deferred Maintenance
Notes/ Description: 1. Upgrade camera platform (Pri 1) 2. Partial reroof (Pri 1) 3. Add freezer/cooler BAS (Pri 2) 4. Renovate gym (Pri 2)	Notes/ Description: 1. Replace intercom (Pri 3) 2. Replace sidewalk (Pri 3) 3. Canopies (Pri 3) 4. Enlarge bus lot (Pri 3)
5. Add small tools shop (Pri 2)	5. Upgrade parking (Pri 3) 6. Flooring (Pri 3)
	7. Kiln ventilation (Pri 3)
	8. Kitchen A/C (Pri 3) 9. Fieldhouse restrooms (Pri 3)
	10. Stadium drainage (Pri 3)
	11. Storage (Pri 3)



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Weddington High

School Number: 900-377

Planned Capacity: 1500

0

Priority: 1 Pre-K Capacity:

Additions Date:	12/1 /2	015					Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)			Cost
Pre-K Clrms:							
Kindergartens:							
Grades 1-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):							
Resource:							
Computer Rooms:							
Arts Education	Elem	Middle	High				
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
Vocational	Elem	Middle	High				
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:			1	2,500	s.f. X \$223.10	per sq. ft. =	557,750
Physical Education,etc	Elem	Middle	High				
P.E./ Multi/ Main Gymnasium:					Check to add r	new facility	
Auxiliary Gym:					Check to add r	new facility	
Health/P.E. Clrms:							
Weight Room:							
Wrestling:							
Core Facilities		as a second					
Media RLV Area:							
Media Support Area:							
Dining Area:							
Kitchen Area:							
# of Serving Lines:							
Auditorium:							
	Admir	/Guidano	ce Area:				
	C	Other/mis	c. Area:				
			ubtotals:	2,500	s.f.		557,750
	Bldg. St	upport/Cire	culation:	875	s.f. X \$194.00) per sq. ft. =	169,750
		Area (s.f.)		3,375		Cost (\$215.56/s.f.):	\$727,500
Demoliti		isting Bu		,	s.f.	, ,	
2 12 13 1			ingency:			% of Const. Cost)	32,738
	Admin.	and Desig			· · · · · · · · · · · · · · · · · · ·	% of Const. Cost)	54,563
*Base-line Cost/ sq.ft.: \$194					,	I for Additions:	\$814,800
2400 mio 0000 34.it \$134					. 3.0		
Land Purchase							
Land Purchase	A 1					/*	
	Additio	nal Land I	Needed:		Acres x \$	/Acre =	



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Weddington High

School Number: 900-377

Planned Capacity: 1500

Priority: 1

Pre-K Capacity: 0

Site Improvements	Size/ Amoun	t Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	636,945
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	7,800	Freezer/cooler BAS	7,800
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	30,000	Upgrade camera platform	30,000
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$	1,276,240	Gym	1,276,240
2.\$. ,		
3.\$			
		Subtotal:	1,950,985
		Contingency (5.5% of renovation cost):	107,304
		,	-
	Admin, a	nd Design Fees (8.5% of renovation cost):	165,834

Total Renovation Cost: \$2,224,123



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Weddington High

School Number: 900-377 Planned Capacity: 1500

Priority: 1 Pre-K Capacity: 0

			•
Furnishings/ Equipment			
Furn./ Egpt. for Addition	n*:	\$727,500 x 0.094. =	68,385
Kitchen Equipmer		Check to add kitchen equipment	
Media Center Furnishings		Check to add media center furnishings	
Other Furn./ Eqpt. (describe			
		Total Furn./ Eqpt.	\$68,385
Notes/Comments:	To	tal Cost of Additions and Renovations:	\$3,107,308
1. Building Code / Life Safety		ed?	
2. Depreciation/ Deferred Mainten	ance		
unding			
ikelihood that County will fund project:	50-50 Chance	е	
If "Very Unlikely," wlhy will County funding not be available?			
What other funding sources are available for the project?	None		

Weddington High

School Number: 900-377

Planned Capacity:

Priority: 3

Pre-K Capacity: 0

1500

Additions Date	12/1 /2	015						Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)				Cost
Pre-K Clrms				, ,				
Kindergartens	:							
Grades 1-3 Clrms								
Grades 4-5* Clrms	:							
LA/SS/Math Clrms	•							
Math/Sci Clrms	•							
Science Labs								
Science Classrooms	:							
Exceptional (self-contained)	:							
Resource								
Computer Rooms	:							
Arts Education	Elem	Middle	High					
Visual Arts								
General Music	_							
Instrumental Music (band)								
Vocal Music (chorus)								
Dance/Drama								
Vocational	Elem	Middle	High					
Keyboarding Labs								
Prevocational Labs								
Business/Office Ed								
Service/Marketing								
Technology Labs								
Agri/Trade+Ind								
Physical Education,etc	Elem	Middle	High					
P.E./ Multi/ Main Gymnasium					Check to ad	ld new facilit	v	
Auxiliary Gym					Check to ad		•	
Health/P.E. Clrms					oneon to do		.,	
Weight Room								
Wrestling								
Core Facilities								
Media RLV Area								
Media Support Area								
Dining Area								
Kitchen Area								
# of Serving Lines								
Auditorium								
Additoriani		/Guidand	· Δ Area:					
		ther/mis						
			ubtotals:					
	Plda Si	apport/Circ						
		rea (s.f.)				Col	nst. Cost:	
Domali	ion of Ex				s.f.	COI	ist. Cost.	
Demoir	IIOII OI EX				5.1.			
	Admin	and Desig	ingency:					
	Admin.	and Desig	jii rees.		т.	. 4 . 1 . 4 A . I	-1:4:	
*Base-Line Cost/ sq.ft.: \$194					10	otal for Ad	นเนอกร:	
Land Purchase								
	Additio	nal Land I	Needed:		Acres x \$		/Acre =	
					1		4	

Weddington High

School Number: 900-377

Planned Capacity:

acity: **1500**

0

Priority: 3

Pre-K Capacity:

Renovations

	ize/ Amour	nt Notes/ Description	Cost
Parking/ Drives:\$	65,000		65,000
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$	35,000		35,000
Canopy (cov. walk):		s.f.	50,000
Other Sitework (describe):\$	58,942	Sidewalks	58,942
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$	45,000	Storage space	45,000
Plumbing/ HVAC/ Electrical			•
Air Conditioning:		s.f.	20,000
Electrical Service:		s.f.	,
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	45,500	Fieldhouse restrooms	45,500
Other Plbg/HVAC/Elec.(describe):\$	40,000	Replace intercom	40,000
Bldg. Code/ Life Safety	•		-,
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$		<u> </u>	
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
3.ψ		_l Subtotal:	350 442
			359,442
		Contingency (5.5% of renovation cost):	19,769
	Admin. a	and Design Fees (8.5% of renovation cost):	30,553
		Total Renovation Cost:	\$409,764

Weddington High School Number: 900-377 Planned Capacity: 1500
Priority: 3 Pre-K Capacity: 0

LII	nich	INACI	nmant
	111511	111015/	pment

	Furn./ Eqpt. for Addition*:
Check to add kitchen equipment	Kitchen Equipment:
Check to add media center furnishings	Media Center Furnishings*:
	Other Furn./ Eqpt. (describe):
Total Furn./ Eqpt.	

Total Cost of Additions and Renovations: \$409,764

Notes/Comments:			

Justifications: (Why are these improvements needed?)

- 1. Building Code / Life Safety
- 2. Depreciation/ Deferred Maintenance



Date: 12/1/2015 **Weddington Middle School No: 900378**

General Building Information

Building Construction History

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1998		Fair	Partial Compliance
CR Addn	2002		Good	Partial Compliance

School Total Area	SF	128642 Enter the total square feet area of school.
School Site Acreage	Acreage	21 Enter the total site acreage of school.

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

Scoll Down

UTILITY COST (\$)			VALUE OF	SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
96437	9485		11852	0	0
UTILITY CONSUPTION					
	UTILITY CC	NSUPTION		SOLAR ENE	RGY CONSUMPTION
ELEC (MW)	UTILITY CO	ONSUPTION OIL (GAL)	WATER (GAL)		RGY CONSUMPTION SOLD TO UTILITY (MW)

Mobile Units	Note: The cap capacity tota	pacity of mobile classroom units is NOT incl ls.	luded in the s	chool
Mobile Units Type	No	Teaching Stations	no.	Сар
Single Wide	4	Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
Total from Above	4	Total from Above		

no.	Capacity
	no.

Weddington Middle School No: 900378 Date: 12/1/2015

School Capacity

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K	Quantity	Capacity					
Pre-K Classrooms			NOT included in the school capacity totals				
	Cla	Classrooms/Spaces			Capacity		
Academic	Elem	Middle	High	Elem	Middle	High	
Kindergartens							
Grades 1-3							
Grades 4-5							
LA/SS/Math Classrooms							
Math / Science Classrooms							
Science Labs							
Science Classrooms							
Exception S/C							
Resource							
4+ Computers in each room?		☐ Yes?					
Computer Rooms							
Arts Education	Elem	Middle	High				
Visual Arts						S De	
Dance / Drama						Di	
General Music							
Instrumental Music (Band)							
Vocal Music (Chorus)							
Subtotal - Arts							
Vocational	Elem	Middle	High				
Keyboarding Labs							
Prevocational Labs							
Business / Office Ed.							
Service / Marketing							
Technology Labs							
Agri / Trade + Ind							



Capacity Calculator

Weddington Middle School No: 900378 Date: 12/1/2015

		T	T	T		
Physical Education, etc.	Elem	Middle	High			
P.E. / Multi / Gymnasium						
Gym Seating						
Auxilliary Gym						
Health / P.E.						
Weight Room						
Wrestling						
ROTC						
Capacity	Totals (sum f	rom the capa	city above):	0	0	0
Capacity	Totals (sum	from Capacity	Plan form):	0	1,050	0

Weddington Middle School No: 900378 Date: 12/1/2015

Core Capacity

Media Center	Facilities			Capacity	
Media RLV Area:	3	3,703		sq.ft. / 4 =	926
Media Support Area:	● Sm	Оок	Good		

Dining and Kitchen	Facilities			Capaci	ty
Dining Area	2,54	46		sq.ft. / 4 =	636
Kitchen Area:	Small	Оок	○ Good		
# of Serving Lines:	3	}			
	Min	imum Cor	e Capacity:		636

Consider adding a new cafeteria

Auditorium	Facilities		
Auditorium:	☐ Yes?		
# of Seats:			
Admin/Guidance Area:	○ Small ○ OK	Good	



Capacity and Needs Plan

School: Weddington Middle Type: Middle Grades: 06- Teaching Stations (mobiles/temp. bldging Mobile Units: 4 (mobiles/temp. bldging)			Add New School Undo Changes	Delete School Save and Close Form	
Current Capacity K - 5 (Include the capacity of new schools and additions construction or funded in the "Current Capacity")	6 - 8 9 - 12 1,050 sthat are under	Total K-12 1,050			
0 - 5 Year Project Needed Project Needed: Addition/Renovation Priority: 1 Immediate Needs Priority: 3 6 - 10 Year Project Needed Project Needed: Renovations Priority: 3 6-8 Year Needs					
(Capacity planned to accomodate projected enrollment Justifications: (Why are these improvements not 1. Building Code / Life Safety 2. Depreciation/ Deferred Management Management Planner 1. Upgrade camera platform (2. DDC controls (Pri 2) 3. HVAC upgrade (Pri 2) 4. ADA signage (Pri 2)	eded?) intenance Pri 1)	1	(Why are these improv	rements needed?) fe Safety erred Maintenance i (Pri 3) m (Pri 3)	
5. Auditorium sound system (6. Add Aux Gym (Pri 2) 7. Add 8 classrooms, expand (Pri 2)	,		6. Parking and drive 7. LoFlo fixtures (Pr 8. Renovate gym (P 9. Renovate lockers	i 3) ri 3) ce area (Pri 3)	



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Weddington Middle

School Number: 900-378

Planned Capacity: 1200

Priority: 1

Pre-K Capacity: 0

Additions Date:	12/1 /2	015							Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)				<u>.</u>	Cost
Pre-K Clrms:									
Kindergartens:									
Grades 1-3 Clrms:									
Grades 4-5* Clrms:									
LA/SS/Math Clrms:		3		2,550	s.f. X	\$174.60	per sq. f	ft. =	445,230
Math/Sci Clrms:		3		3,000	s.f. X	\$203.70	per sq. f	ft. =	611,100
Science Labs:		2		2,200	s.f. X	\$232.80	per sq. f	ft. =	512,160
Science Classrooms:									
Exceptional (self-contained):									
Resource:									
Computer Rooms:									
rts Education	Elem	Middle	High						
Visual Arts:									
General Music:									
Instrumental Music (band):									
Vocal Music (chorus):									
Dance/Drama:		•							
ocational	Elem	Middle	High						
Keyboarding Labs:									
Prevocational Labs:									
Business/Office Ed:									-
Service/Marketing:									
Technology Labs:									
Agri/Trade+Ind:									
Physical Education,etc	Elem	Middle	High						
P.E./ Multi/ Main Gymnasium:			Ŏ		Check	to add r	ew facilit	У	
Auxiliary Gym:		✓		5,000	s.f. X	\$252.20	per sq. 1	ft. =	1,261,000
Health/P.E. Clrms:					1				
Weight Room:									
Wrestling:									
ore Facilities									
ore Facilities Media RLV Area:									
Media RLV Area:				1,000	s.f. X	\$213.40) per sq. 1	ft. =	213,400
Media RLV Area: Media Support Area:) per sq. 1		213,400 582,000
Media RLV Area:				2,000	s.f. X	\$291.00) per sq. 1	ft. =	582,000
Media RLV Area: Media Support Area: Dining Area: Kitchen Area:				2,000	s.f. X	\$291.00	•	ft. =	
Media RLV Area: Media Support Area: Dining Area:				2,000	s.f. X	\$291.00) per sq. 1	ft. =	582,000
Media RLV Area: Media Support Area: Dining Area: Kitchen Area: # of Serving Lines:	Admin)/Guidanc	ce Area:	2,000	s.f. X	\$291.00) per sq. 1	ft. =	582,000
Media Support Area: Dining Area: Kitchen Area: # of Serving Lines:		J/Guidano		2,000	s.f. X	\$291.00 \$291.00) per sq. 1	t. = t. =	582,000
Media RLV Area: Media Support Area: Dining Area: Kitchen Area: # of Serving Lines:		ther/mis		2,000 1,000	s.f. X	\$291.00 \$291.00) per sq. f	t. = t. =	582,000 291,000
Media RLV Area: Media Support Area: Dining Area: Kitchen Area: # of Serving Lines:	C	Other/mis Sા	c. Area: ubtotals:	2,000 1,000 2,000	s.f. X s.f. X s.f. X s.f. X s.f. X s.f. X s.f.	\$291.00 \$291.00 \$194.00) per sq. f	ft. = ft. =	582,000 291,000 388,000
Media RLV Area: Media Support Area: Dining Area: Kitchen Area: # of Serving Lines:	Bldg. St	Other/miso Su upport/Circ	c. Area: ubtotals: culation:	2,000 1,000 2,000 18,750 6,562	s.f. X s s.f. X s s.f. X s s.f. X s	\$291.00 \$291.00 \$194.00 \$194.00) per sq. 1) per sq. 1) per sq. 1) per sq. 1	it. = (it. = (it	388,000 4,303,890 1,273,028
Media RLV Area: Media Support Area: Dining Area: Kitchen Area: # of Serving Lines: Auditorium:	Bldg. Su	Other/mison Support/Circ Area (s.f.)	c. Area: ubtotals: culation: Added:	2,000 1,000 2,000 18,750	s.f. X s s.f. X s s.f. X s s.f. X s	\$291.00 \$291.00 \$194.00 \$194.00) per sq. 1) per sq. 1) per sq. 1) per sq. 1	ft. = ft. =	582,000 291,000 388,000 4,303,890
Media RLV Area: Media Support Area: Dining Area: Kitchen Area: # of Serving Lines: Auditorium:	Bldg. Su	Other/miso Su upport/Ciro area (s.f.) isting Bu	c. Area: ubtotals: culation: Added: ildings:	2,000 1,000 2,000 18,750 6,562	s.f. X s s.f. X s s.f. X s s.f. X s	\$291.00 \$291.00 \$194.00 \$194.00 Const. C) per sq. 1) per sq. 1) per sq. 1) per sq. 1) per sq. 1	ft. = ft. = ft. = ft. = 0.33/s.f.):	388,000 4,303,890 1,273,028 \$5,576,918
Media RLV Area: Media Support Area: Dining Area: Kitchen Area: # of Serving Lines: Auditorium:	Bldg. Su Total A on of Ex	Sther/mise Stupport/Circ Area (s.f.) isting Bu Conti	c. Area: ubtotals: culation: Added: ildings: ngency:	2,000 1,000 2,000 18,750 6,562	s.f. X s s.f. X s s.f. X s s.f. X s	\$291.00 \$291.00 \$194.00 \$194.00 Const. C) per sq. f) per sq. f) per sq. f) per sq. f) per sq. f Cost (\$220	ft. = ft. = ft. = 0.33/s.f.):	388,000 4,303,890 1,273,028 \$5,576,918
Media RLV Area: Media Support Area: Dining Area: Kitchen Area: # of Serving Lines: Auditorium: Demoliti	Bldg. Su Total A on of Ex	Other/miso Su upport/Ciro area (s.f.) isting Bu	c. Area: ubtotals: culation: Added: ildings: ngency:	2,000 1,000 2,000 18,750 6,562	s.f. X s s.f. X s s.f. X s s.f. X s	\$291.00 \$291.00 \$194.00 \$194.00 Const. C) per sq. f) per sq. f) per sq. f) per sq. f) per sq. f Cost (\$220 % of Con	ft. = ft. = ft. = 0.33/s.f.): st. Cost) st. Cost)	388,000 4,303,890 1,273,028 \$5,576,918 250,961 418,269
Media RLV Area: Media Support Area: Dining Area: Kitchen Area: # of Serving Lines: Auditorium:	Bldg. Su Total A on of Ex	Sther/mise Stupport/Circ Area (s.f.) isting Bu Conti	c. Area: ubtotals: culation: Added: ildings: ngency:	2,000 1,000 2,000 18,750 6,562	s.f. X s s.f. X s s.f. X s s.f. X s	\$291.00 \$291.00 \$194.00 \$194.00 Const. C) per sq. f) per sq. f) per sq. f) per sq. f) per sq. f Cost (\$220 % of Con	ft. = ft. = ft. = 0.33/s.f.):	388,000 4,303,890 1,273,028 \$5,576,918
Media RLV Area: Media Support Area: Dining Area: Kitchen Area: # of Serving Lines: Auditorium: Demoliti *Base-line Cost/ sq.ft.: \$194	Bldg. Su Total A on of Ex	Sther/mise Stupport/Circ Area (s.f.) isting Bu Conti	c. Area: ubtotals: culation: Added: ildings: ngency:	2,000 1,000 2,000 18,750 6,562	s.f. X s s.f. X s s.f. X s s.f. X s	\$291.00 \$291.00 \$194.00 \$194.00 Const. C) per sq. f) per sq. f) per sq. f) per sq. f) per sq. f Cost (\$220 % of Con	ft. = ft. = ft. = 0.33/s.f.): st. Cost) st. Cost)	388,000 4,303,890 1,273,028 \$5,576,918 250,961 418,269
Media RLV Area: Media Support Area: Dining Area: Kitchen Area: # of Serving Lines: Auditorium: Demoliti	Bldg. St Total A on of Ex Admin.	Sther/mise Stupport/Circ Area (s.f.) isting Bu Conti	c. Area: ubtotals: culation: Added: ildings: ngency: gn Fees:	2,000 1,000 2,000 18,750 6,562	s.f. X s s.f. X s s.f. X s s.f. X s	\$291.00 \$291.00 \$194.00 \$194.00 Const. C (4.5' (7.5') per sq. f) per sq. f) per sq. f) per sq. f) per sq. f Cost (\$220 % of Con	ft. = ft. = ft. = 0.33/s.f.): st. Cost) st. Cost)	388,000 4,303,890 1,273,028 \$5,576,918 250,961 418,269



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Weddington Middle

School Number: 900-378

Planned Capacity: 1200

Priority: 1

Pre-K Capacity:

0

Site Improvements S	ize/ Amount	Notes/ Description	Cost
Parking/ Drives:\$		Pro-	
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	66,000
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	307,150	DDC controls; auditorium sound	307,150
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$	7,600	ADA signage	7,600
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	25,000	Upgrade camera platform	25,000
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
		Subtotal:	405,750
		Contingency (5.5% of renovation cost):	22,316
		,	
	Admin a	nd Design Fees (8.5% of renovation cost):	34,489



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Weddington Middle School Number: 900-378 Planned Capacity: 1200
Priority: 1 Pre-K Capacity: 0

		•	' '
Furnishings/ Equipment			
Furn./ Eqpt. for Addition	n*:	\$5,576,918 x 0.094. =	524,230
Kitchen Equipmei		Check to add kitchen equipment	02 1,200
Media Center Furnishings	J	Check to add media center furnishings	
Other Furn./ Eqpt. (describe			
	,	Total Furn./ Eqpt.	\$524,230
Notes/Comments:	To	otal Cost of Additions and Renovations:	\$7,232,933
ustifications Why are these impro	vements need	ded?	
2. Depreciation/ Deferred Mainten	ance		
unding			
ikelihood that County will fund project:	50-50 Chand	ce	
If "Very Unlikely," wlhy will County funding not be available?			
What other funding sources are available for the project?	None		

Weddington Middle

School Number: 900-378

Planned Capacity:

Priority: 3

Pre-K Capacity: 0

1200

Additions Date:	12/1 /2	015						Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)				Cost
Pre-K Clrms:								
Kindergartens:								
Grades 1-3 Clrms:								
Grades 4-5* Clrms:								
LA/SS/Math Clrms:								
Math/Sci Clrms:								
Science Labs:								
Science Classrooms:								
Exceptional (self-contained):								
Resource:								
Computer Rooms:								
Arts Education	Elem	Middle	High					
Visual Arts:								
General Music:								
Instrumental Music (band):								
Vocal Music (chorus):								
Dance/Drama:								
Vocational	Elem	Middle	High					
Keyboarding Labs:								
Prevocational Labs:								
Business/Office Ed:								
Service/Marketing:								
Technology Labs:								
Agri/Trade+Ind:								
Physical Education,etc	Elem	Middle	High					
P.E./ Multi/ Main Gymnasium:					Check to ad	ld new facilit	у	
Auxiliary Gym:					Check to ad	ld new facilit	y	
Health/P.E. Clrms:							-	
Weight Room:								
Wrestling:								
Core Facilities								
Media RLV Area:								
Media Support Area:								
Dining Area:								
Kitchen Area:								
# of Serving Lines:								
Auditorium:								
	Admin	/Guidano	ce Area:					
		ther/mis						
			ubtotals:					
	Bldg. St	pport/Cir						
	-	rea (s.f.)				Cor	nst. Cost:	
Demoliti					s.f.			
20110111	<u> </u>		ingency:					
	Admin	and Desig						
*Base-Line Cost/ sq.ft.: \$194			J 500.		Tr	otal for Ad	ditions:	
Базе-Ellie Oost sq.п \$194					- 10	Julioi Au		
Land Durchass								
Land Purchase				ı	1			
	Addition	nal Land I	Needed:		Acres x \$		/Acre =	

Weddington Middle

School Number: 900-378

Planned Capacity:

: **1200**

0

Priority: 3

Pre-K Capacity:

Renovations

	ize/ Amoun	t Notes/ Description	Cost
Parking/ Drives:\$	244,450		244,450
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	91,355
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	38,113
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	85,000	LoFlo fixtures	85,000
Other Plbg/HVAC/Elec.(describe):\$	7,000	Replace intercom	7,000
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$	14,500	Egress lighting	14,500
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$	40,000		40,000
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$	35,000	Gym	35,000
2.\$	75,000	Lockers	75,000
3.\$	150,000	Guidance area	150,000
	*	Subtotal:	780,418
		Contingency (5.5% of renovation cost):	42,923
	Admin a	and Design Fees (8.5% of renovation cost):	66,336
	/ tarriir c		

Weddington Middle School Number: 900-378 Planned Capacity: 1200
Priority: 3 Pre-K Capacity: 0

LII	nich	INACI	nmant
	111511	111015/	pment

	Furn./ Eqpt. for Addition*:
Check to add kitchen equipment	Kitchen Equipment:
Check to add media center furnishings	Media Center Furnishings*:
	Other Furn./ Eqpt. (describe):
Total Furn./ Eqpt.	

Total Cost of Additions and Renovations: \$889,677

Notes/Commer	nts:			

Justifications: (Why are these improvements needed?)

- Building Code / Life Safety
- 2. Depreciation/ Deferred Maintenance



Date: 12/1/2015 **Antioch Elementary School No: 900302**

General Building Information

Building Construction History

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2004	77497	Good	Partial Compliance
Classroom Addition	2006	10145	Good	Partial Compliance

School Total Area	SF	87642 Enter the total square feet area of school.
School Site Acreage	Acreage	30 Enter the total site acreage of school.

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

Scoll Down

	UTILITY (VALUE OF	SOLAR ENERGY (\$)		
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
98224	15485		11012	0	0
	UTILITY CO	NSUPTION		SOLAR ENE	RGY CONSUMPTION
ELEC (MW)	UTILITY CO GAS (THERM)	NSUPTION OIL (GAL)	WATER (GAL)		RGY CONSUMPTION SOLD TO UTILITY (MW)

Mobile Units	Note: The capacity of mobile classroom units is NOT included in the capacity totals.			
Mobile Units Type	No	Teaching Stations	no.	Сар
Single Wide	3	Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
Total from Above	3	Total from Above		

Teaching Stations	no.	Capacity
Total Teaching Stations		
Total Teaching Stations		
Total Teaching Stations		
Total from Above		

Total from Capacity and Needs Plan 3

Antioch Elementary School No: 900302 Date: 12/1/2015

School Capacity

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.				
Pre-K Classrooms							
	Clas	Classrooms/Spaces			Capacity		
Academic	Elem	Middle	High	Elem	Middle	High	
Kindergartens							
Grades 1-3							
Grades 4-5							
LA/SS/Math Classrooms							
Math / Science Classrooms							
Science Labs							
Science Classrooms							
Exception S/C			_				
Resource							
4+ Computers in each room?		☐ Yes?					
Computer Rooms							
Arts Education	Elem	Middle	High				
Visual Arts						Sco Dow	
Dance / Drama						DOW	
General Music							
Instrumental Music (Band)							
Vocal Music (Chorus)							
Subtotal - Arts							
Vocational	Elem	Middle	High				
Keyboarding Labs							
Prevocational Labs							
Business / Office Ed.							
Service / Marketing							
Technology Labs							
Agri / Trade + Ind							



Capacity Calculator

Antioch Elementary School No: 900302 Date: 12/1/2015

Physical Education, etc.	Elem	Middle	High			
P.E. / Multi / Gymnasium						
Gym Seating						
Auxilliary Gym						
Health / P.E.						
Weight Room						
Wrestling						
ROTC						
Capacity	0	0	0			
Capacity	Capacity Totals (sum from Capacity Plan form):					0

Antioch Elementary School No: 900302 Date: 12/1/2015

Core Capacity

Media Center	Facilities		Capacity		
Media RLV Area:	3,504			sq.ft. / 4 =	876
Media Support Area:	● Sm	Оок	O Good		

Dining and Kitchen	Facilities			Capacit	у
Dining Area	3,024			sq.ft. / 4 =	756
Kitchen Area:	Small	Оок	○ Good		
# of Serving Lines:	2				
	Minimum Core Capacity:				756

Auditorium		Facilities			
	Auditorium:	□ Ye	es?		
	# of Seats:				
Admin/Gu	iidance Area:	Small	○ OK	○ Good	



Capacity and Needs Plan

School: Antioch Elementa	ry	School No:	900-302		
Type: Elementary	Grades: 0K-05	Current ADM	754	Add New School	Delete School
Teaching Stations in Mobile Units:	bbiles/temp. bldgs. for	educational use a	at this school)	Undo Changes	Save and Close Form
Current Capacity	K - 5 6 - 8	9 - 12	Total K-12 804		
(Include the capacity of new school construction or funded in the "Curr		are under			
0 - 5 Year Proj	ect Needed			6 - 10 Year Project I	Needed
Project Needed: Renovations	3		Project N	leeded: Renovations	
Priority: 1	Immediate Needs		I	Priority: 3 6-8	Year Needs
- 1/ - 5/				40.14	_
				10 Voore Diagnod (Canacity
5 Years Planned	• •	-1-11/ 40		10 Years Planned (•
Pre - K K - 5 6 - 8	• •	otal K-12	Pre - K	K - 5 6 - 8	9 - 12 Total K-12 804
Pre - K K - 5 6 - 8	8 9-12 To	804	Pre - K	K-5 6-8	9 - 12 Total K-12 804
Pre - K K - 5 6 - 804 Capacity planned to accomodate projection	8 9 - 12 To	804	Pre - K (Capacity planned	K - 5 6 - 8 804 to accomodate projected e	9 - 12 Total K-12 804 nrollment 2025/26)
Pre - K K - 5 6 - 804 Capacity planned to accomodate projet Justifications: (Why are these in	8 9 - 12 To	804	Pre - K (Capacity planned	K - 5 6 - 8	9 - 12 Total K-12 804 nrollment 2025/26)
Pre - K K - 5 6 - 6 804 Capacity planned to accomodate projections: (Why are these in Building Code	8 9 - 12 To	804 20-21)	Pre - K (Capacity planned	K - 5 6 - 8 804 to accomodate projected e ons: (Why are these improv 1. Building Code / Li	9 - 12 Total K-12 804 nrollment 2025/26) rements needed?) fe Safety
Pre - K K - 5 6 - 8 Roapacity planned to accomodate project Justifications: (Why are these in Building Code 2. Depreciation/	8 9 - 12 To ected enrollment 202 mprovements needed' e / Life Safety Deferred Mainter	804 20-21) ?)	Pre - K (Capacity planned Justification	K - 5 6 - 8 804 to accomodate projected e ons: (Why are these improv 1. Building Code / Li 2. Depreciation/ Defe	9 - 12 Total K-12 804 nrollment 2025/26) rements needed?) fe Safety erred Maintenance
Pre - K R - 5 804 Capacity planned to accomodate project Justifications: (Why are these in Building Code 2. Depreciation/ Notes/ Description: 1. Upgrade to II	ected enrollment 202 mprovements needed e / Life Safety Deferred Mainter P Camera Platform	804 20-21) ?) nance (Pri 1)	Pre - K (Capacity planned Justification	K - 5 6 - 8 804 to accomodate projected e ons: (Why are these improv 1. Building Code / Li 2. Depreciation/ Defet tion: 1. Replace Intercom	9 - 12 Total K-12 804 nrollment 2025/26) rements needed?) fe Safety erred Maintenance
Pre - K Ro4 Sapacity planned to accomodate project Justifications: (Why are these in Building Code 2. Depreciation/ Notes/ Description: 1. Upgrade to II 2. Add heat for 3. Partial Reroo	ected enrollment 202 mprovements needed e / Life Safety Deferred Mainter P Camera Platform Music Stage (Pri 1) ofing (Pri 1)	804 20-21) ?) nance (Pri 1)	Pre - K (Capacity planned Justification	K - 5 6 - 8 804 to accomodate projected e ons: (Why are these improv 1. Building Code / Li 2. Depreciation/ Defe	9 - 12 Total K-12 804 nrollment 2025/26) rements needed?) fe Safety erred Maintenance
Pre - K 804 Capacity planned to accomodate project Justifications: (Why are these in Building Code 2. Depreciation/ Notes/ Description: 1. Upgrade to II 2. Add heat for 3. Partial Reroculture 1. ADA access	ected enrollment 202 mprovements needed' e / Life Safety Deferred Mainter P Camera Platform Music Stage (Pri 1) for playground (Pri	804 20-21) ?) nance (Pri 1))	Pre - K (Capacity planned Justification	K - 5 6 - 8 804 to accomodate projected e ons: (Why are these improv 1. Building Code / Li 2. Depreciation/ Defet tion: 1. Replace Intercom	9 - 12 Total K-12 804 nrollment 2025/26) rements needed?) fe Safety erred Maintenance
Pre - K Ro4 Capacity planned to accomodate project Justifications: (Why are these in Building Code 2. Depreciation/ Notes/ Description: 1. Upgrade to II 2. Add heat for 3. Partial Rerocut. ADA access 5. ADA ramp in	ected enrollment 202 mprovements needed' e / Life Safety Deferred Mainter P Camera Platform Music Stage (Pri 1) for playground (Pri 1) parking area (Pri 2)	804 20-21) ?) nance (Pri 1))	Pre - K (Capacity planned Justification	K - 5 6 - 8 804 to accomodate projected e ons: (Why are these improv 1. Building Code / Li 2. Depreciation/ Defet tion: 1. Replace Intercom	9 - 12 Total K-12 804 nrollment 2025/26) rements needed?) fe Safety erred Maintenance
Pre - K 804 Capacity planned to accomodate project Justifications: (Why are these in Building Code 2. Depreciation/ Notes/ Description: 1. Upgrade to II 2. Add heat for 3. Partial Rerod 4. ADA access 5. ADA ramp in 6. Separate AC	ected enrollment 202 mprovements needed' e / Life Safety Deferred Mainter P Camera Platform Music Stage (Pri 1) for playground (Pri	804 20-21) ?) nance (Pri 1))	Pre - K (Capacity planned Justification	K - 5 6 - 8 804 to accomodate projected e ons: (Why are these improv 1. Building Code / Li 2. Depreciation/ Defet tion: 1. Replace Intercom	9 - 12 Total K-12 804 nrollment 2025/26) rements needed?) fe Safety erred Maintenance



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Antioch Elementary

School Number: 900-302

Planned Capacity: 804

Priority: 1

Pre-K Capacity: 0

12/1 /2	015						Estimated
Elem	Middle	High	Area (sf)				Cost
Elem	Middle	High					
Elem	Middle	Hiah					
Flem	Middle	High					
				Check to ad	d new facili	tV	
						•	
				oneen te aa		.,	
	/Guidano	e Area		1			
				1			
Blda Si							
-	• •				Co	net Coet	
				e f		iot. Ouot.	
IOII OI EX				J.1.			
Δdmin							
Aumin.	and Desig	JII FEES.		T -	stal far A -	ditions	
				10	nai ior Ad	นเนอกร:	
Additio	nal Land N	Needed:		Acres x \$		/Acre =	
	Elem Elem Bldg. St Total A ion of Ex	Elem Middle Elem Middle Elem Middle Elem Middle Admin/Guidance Other/misc St Bldg. Support/Circ Total Area (s.f.) ion of Existing Bu Conti Admin. and Desig	Elem Middle High Elem Middle High Elem Middle High Elem Middle High	Elem Middle High Admin/Guidance Area: Other/misc. Area: Subtotals: Bldg. Support/Circulation: Total Area (s.f.) Added: ion of Existing Buildings: Contingency: Admin. and Design Fees:	Elem Middle High Elem Middle High Elem Middle High Elem Middle High Check to ad Check	Elem Middle High Elem Middle High Elem Middle High Elem Middle High Check to add new facilition: Ch	Elem Middle High Elem Middle High Elem Middle High Elem Middle High Check to add new facility Check to add new facility



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Antioch Elementary

School Number: 900-302

1

Priority:

Planned Capacity: 804

Pre-K Capacity: 0

Site Improvements S	ize/ Amoun	t Notes/ Description	Cost
Parking/ Drives:\$	225,000		225,000
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	165,000	Stormwater piping	165,000
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	324,220
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	11,000	Add heat to Music Stage	11,000
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$	20,000		20,000
ADA Ramps/H.C. Access:\$	15,000		15,000
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
		Subtotal:	760,220
		Contingency (5.5% of renovation cost):	41,812
	Admin. a	nd Design Fees (8.5% of renovation cost):	64,619
		` ` '	•



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Antioch Elementary School Number: 900-302 Planned Capacity: 804
Priority: 1 Pre-K Capacity: 0

		,	, ,
Furnishings/ Equipment			
Furn./ Eqpt. for Addition*:			
Kitchen Equipment:		Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
		Total Furn./ Eqpt.	
Notes/Comments:	Tota	al Cost of Additions and Renovations:	\$866,651
ustifications Why are these improvem	ents needed	d?	
Building Code / Life Safety			
2. Depreciation/ Deferred Maintenanc	е		
unding			
ikelihood that County will fund project: 50-5	50 Chance		
If "Very Unlikely," wlhy will County funding not be available?			
What other funding sources are available for the project?	е		

Antioch Elementary

School Number: 900-302

Planned Capacity:

Priority: 3

Pre-K Capacity: 0

804

Additions Date:	12/1 /2015						Estimated	
Academic Classrooms	Elem	Middle	High	Area (sf)				Cost
Pre-K Clrms:								
Kindergartens:								
Grades 1-3 Clrms:								
Grades 4-5* Clrms:								
LA/SS/Math Clrms:								
Math/Sci Clrms:								
Science Labs:								
Science Classrooms:								
Exceptional (self-contained):								
Resource:								
Computer Rooms:								
Arts Education	Elem	Middle	High					
Visual Arts:								
General Music:								
Instrumental Music (band):								
Vocal Music (chorus):								
Dance/Drama:								
Vocational	Elem	Middle	High					
Keyboarding Labs:								
Prevocational Labs:								
Business/Office Ed:								
Service/Marketing:								
Technology Labs:								
Agri/Trade+Ind:								
Physical Education,etc	Elem	Middle	High					
P.E./ Multi/ Main Gymnasium:						ld new facilit	•	
Auxiliary Gym:					Check to ad	ld new facilit	у	
Health/P.E. Clrms:								
Weight Room:								
Wrestling:								
Core Facilities								
Media RLV Area:								
Media Support Area:								
Dining Area:								
Kitchen Area:								
# of Serving Lines:								
Auditorium:								
	Admin	/Guidano	ce Area:					
	0	ther/mis	c. Area:					
		Sı	ubtotals:					
	Bldg. Su	ipport/Cire	culation:					
	Total A	rea (s.f.)	Added:			Cor	nst. Cost:	
Demolitic	on of Ex	isting Bu	ildings:		s.f.			
		Conti	ingency:		-			
	Admin.	and Desig	gn Fees:					
*Base-Line Cost/ sq.ft.: \$194					To	otal for Ad	ditions:	
. +								
Land Purchase								
	A ddition	nal Land!	Noodod:		Acres v ¢		/Acro -	1
Additional Land Needed					Acres x \$		/Acre =	

Antioch Elementary

School Number: 900-302

3

Priority:

Planned Capacity:

Pre-K Capacity:

804

0

Renovations

	Size/ Amoun	t Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$	45,000		45,000
Canopy (cov. walk):		s.f.	155,100
Other Sitework (describe):\$	39,545	Lighting & fencing	39,545
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	327,571
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	172,500
Electrical Service:		s.f.	47,500
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	300,500	Sound systems; galv piping; LoFlo fixtures	300,500
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	10,000		10,000
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	7,000	Replace Intercom	7,000
Hazardous Mat'l/ Environmental		<u>-</u>	
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
		Subtotal:	1,104,716
		Contingency (5.5% of renovation cost):	60,759
	Admin o	and Design Fees (8.5% of renovation cost):	93,901
	Aumin. a	· · · · · · · · · · · · · · · · · · ·	
		Total Renovation Cost:	\$1,259,376

Antioch Elementary School Number: 900-302 Planned Capacity: 804
Priority: 3 Pre-K Capacity: 0

Furnishings/	'Equipment
	-406

	Furn./ Eqpt. for Addition*:
Check to add kitchen equipment	Kitchen Equipment:
Check to add media center furnishings	Media Center Furnishings*:
	Other Furn./ Eqpt. (describe):
Total Furn./ Eqpt.	

Total Cost of Additions and Renovations: \$1,259,376

Notes/Comments:

Justifications: (Why are these improvements needed?)

- 1. Building Code / Life Safety
- 2. Depreciation/ Deferred Maintenance



Weddington Elementary School No: 900376 Date: 12/1/2015

General Building Information

Building Construction History Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction.

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1997		Fair	Partial Compliance
CR Addn	2002		Good	Partial Compliance
CR Addn	2007		Very Good	Partial Compliance

School Total Area	SF	85430 Enter the total square feet area of school.
School Site Acreage	Acreage	21 Enter the total site acreage of school.

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

Note: The capacity of mobile classroom units is NOT included in the school

Scoll Down

	UTILITY	VALUE OF	SOLAR ENERGY (\$)		
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
96319	9485		11852	0	0
	UTILITY CO	NSUPTION		SOLAR ENE	RGY CONSUMPTION
ELEC (MW)	UTILITY CO	ONSUPTION OIL (GAL)	WATER (GAL)		RGY CONSUMPTION SOLD TO UTILITY (MW)

Mobile Offics	capacity total
Mobile Units Type	No
Single Wide	1
Double Wide	
Mega-module	
Total from Above	1

Teaching Stations	no.	Capacity
Total Teaching Stations		
Total Teaching Stations		
Total Teaching Stations		
Total from Above		

Total from Capacity and Needs Plan	1
------------------------------------	---

Weddington Elementary School No: 900376 Date: 12/1/2015

School Capacity

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are				
Pre-K Classrooms			NOT include	ded in the s	school capac	city totals.	
	Clas	ssrooms/Sp	aces				
Academic	Elem	Middle	High	Elem	Middle	High	
Kindergartens							
Grades 1-3							
Grades 4-5							
LA/SS/Math Classrooms							
Math / Science Classrooms							
Science Labs							
Science Classrooms							
Exception S/C			_				
Resource							
4+ Computers in each room?		☐ Yes?					
Computer Rooms							
Arts Education	Elem	Middle	High				
Visual Arts						Sco Dow	
Dance / Drama						DOW	
General Music							
Instrumental Music (Band)							
Vocal Music (Chorus)							
Subtotal - Arts							
Vocational	Elem	Middle	High				
Keyboarding Labs							
Prevocational Labs							
Business / Office Ed.							
Service / Marketing							
Technology Labs							
Agri / Trade + Ind							



Capacity Calculator

Weddington Elementary School No: 900376 Date: 12/1/2015

Physical Education etc	Elem	Middle	Lliah			
Physical Education, etc.	Elelli	wildale	High			
P.E. / Multi / Gymnasium						
Gym Seating						
Auxilliary Gym						
Health / P.E.						
Weight Room						
Wrestling						
ROTC						
Canacity	Totals (sum f	rom the cana	city above):	0	0	•
Сараспу	i otais (Suiii i	Tom the capa	city above).	U	U	U
Capacity	Totals (sum t	from Capacity	Plan form):	804	0	0

Weddington Elementary School No: 900376 Date: 12/1/2015

Core Capacity

Media Center		Facilitie	es	Capacity		
Media RLV Area:	3	,448		sq.ft. / 4 =	862	
Media Support Area:	● Sm	Оок	O Good			

Dining and Kitchen	Facilities			Capaci	ty
Dining Area	2,4	11		sq.ft. / 4 =	603
Kitchen Area:	O Small	⊙ ок	○ Good		
# of Serving Lines:	3	}			
	Min	imum Cor	e Capacity:		603

Consider an addition to the cafeteria

Auditorium	Facilities		
Auditorium:	☐ Yes?		
# of Seats:			
Admin/Guidance Area:	○ Small ● OK	Good	



Capacity and Needs Plan

School: Weddington Eler	7		o: 900-376	Add New School	Delete School
Type: Elementary	Grades: 0K-05	Current AD	M 741		
Teaching Stations in Mobile Units:	mobiles/temp. bldgs. f	for educational use	at this school)	Undo Changes	Save and Close Form
Pre - K	K - 5 6	- 8 9 - 12	Total K-12		
Current Capacity	804		804		
(Include the capacity of new sch	nools and additions that	at are under			
construction or funded in the "C					
0 - 5 Year Pr	oject Needed			6 - 10 Year Project	Needed
Project Needed: Renovatio	ns		Project Ne	eded: Renovations	
Priority: 1	Immediate Needs		Р	riority: 3 6-8	Year Needs
5 Years Planne	ed Canacity			10 Years Planned	Capacity
5 Years Planno Pre - K K - 5 6	, ,	Total K-12	Pre - K	10 Years Planned K - 5 6 - 8	Capacity 9 - 12
	, ,				
Pre - K K - 5 6	9-12	Total K-12 804	Pre - K	K-5 6-8	9 - 12 Total K-1 804
Pre - K K - 5 6 804 Capacity planned to accomodate pro	ojected enrollment 2	Total K-12 804 020-21)	Pre - K (Capacity planned to	K - 5 6 - 8 804 accomodate projected e	9 - 12 Total K-1 804 enrollment 2025/26)
Pre - K K - 5 6 804 Capacity planned to accomodate pro Justifications: (Why are these	ojected enrollment 2	Total K-12 804 020-21)	Pre - K (Capacity planned to	K - 5 6 - 8 804 accomodate projected ens: (Why are these improve	9 - 12 Total K-1 804 enrollment 2025/26)
Pre - K K - 5 6 804 Capacity planned to accomodate pro Justifications: (Why are these	ojected enrollment 2	Total K-12 804 020-21)	Pre - K (Capacity planned to	K - 5 6 - 8 804 accomodate projected ens: (Why are these improved 1. Building Code / Li	9 - 12 Total K-1 804 enrollment 2025/26) ements needed?)
Pre - K K - 5 6 804 Capacity planned to accomodate pro Justifications: (Why are these 1. Building Co	ojected enrollment 2	Total K-12 804 020-21) ed?)	Pre - K (Capacity planned to	K - 5 6 - 8 804 accomodate projected ens: (Why are these improve	9 - 12 Total K-1 804 enrollment 2025/26) ements needed?)
Pre - K R - 5 804 Capacity planned to accomodate pro Justifications: (Why are these 1. Building Co 2. Depreciation	ojected enrollment 2 e improvements neede de / Life Safety n/ Deferred Maint	Total K-12 804 020-21) ed?)	Pre - K (Capacity planned to Justification	K - 5 6 - 8 804 Disaccomodate projected entries: (Why are these improved 1. Building Code / Li Depreciation/ Definition: 1. Egress lighting (Figure 1)	9 - 12 Total K-1 804 enrollment 2025/26) erments needed?) fe Safety erred Maintenance
Pre - K R - 5 804 Capacity planned to accomodate pro Justifications: (Why are these 1. Building Co 2. Depreciation Notes/ Description: 1. Upgrade c 2. New HVAC	ojected enrollment 2 e improvements neede de / Life Safety n/ Deferred Maint camera platform (Pri C controls (Pri 2)	Total K-12 804 020-21) ed?)	Pre - K (Capacity planned to Justification	K - 5 6 - 8 804 Disaccomodate projected entries: (Why are these improved 1. Building Code / Li Depreciation/ Defon: 1. Egress lighting (Foundation of the content of th	9 - 12 Total K-1 804 enrollment 2025/26) erments needed?) fe Safety erred Maintenance
Pre - K R - 5 804 Capacity planned to accomodate pro Justifications: (Why are these 1. Building Co 2. Depreciation Notes/ Description: 1. Upgrade c 2. New HVAC	ojected enrollment 2 e improvements neede de / Life Safety n/ Deferred Maint	Total K-12 804 020-21) ed?)	Pre - K (Capacity planned to Justification	K - 5 6 - 8 804 Disaccomodate projected entries: (Why are these improved 1. Building Code / Li Depreciation/ Definition: 1. Egress lighting (Figure 1)	9 - 12 Total K-1 804 enrollment 2025/26) erments needed?) fe Safety erred Maintenance Pri 3) ((Pri 3) g (Pri 3)
Pre - K R - 5 804 Capacity planned to accomodate pro Justifications: (Why are these 1. Building Co 2. Depreciation Notes/ Description: 1. Upgrade c 2. New HVAC	ojected enrollment 2 e improvements neede de / Life Safety n/ Deferred Maint camera platform (Pri C controls (Pri 2)	Total K-12 804 020-21) ed?)	Pre - K (Capacity planned to Justification	K - 5 6 - 8 804 D accomodate projected ens: (Why are these improved 1. Building Code / Li Depreciation/ Defon: 1. Egress lighting (Foundation of the company of the com	yements needed?) fe Safety erred Maintenance Pri 3) (Pri 3) g (Pri 3) n (Pri 3) and (Pri 3)
Pre - K R - 5 804 Capacity planned to accomodate pro Justifications: (Why are these 1. Building Co 2. Depreciation Notes/ Description: 1. Upgrade c 2. New HVAC	ojected enrollment 2 e improvements neede de / Life Safety n/ Deferred Maint camera platform (Pri C controls (Pri 2)	Total K-12 804 020-21) ed?)	Pre - K (Capacity planned to Justification	K - 5 6 - 8 804 D accomodate projected ens: (Why are these improved as a commodate projected ens: (Why are these improved as a commodate projected ens: (Why are these improved as a commodate projected ens: (Why are these improved as a commodate projected end as a commodate projected ensemble as a commodate pr	yements needed?) fe Safety erred Maintenance Pri 3) (Pri 3) g (Pri 3) n (Pri 3) pand (Pri 3) Pri 3)
Pre - K R - 5 804 Capacity planned to accomodate pro Justifications: (Why are these 1. Building Co 2. Depreciation Notes/ Description: 1. Upgrade c 2. New HVAC	ojected enrollment 2 e improvements neede de / Life Safety n/ Deferred Maint camera platform (Pri C controls (Pri 2)	Total K-12 804 020-21) ed?)	Pre - K (Capacity planned to Justification	K - 5 6 - 8 804 D accomodate projected ens: (Why are these improved 1. Building Code / Li Depreciation/ Defon: 1. Egress lighting (Foundation of the company of the com	9 - 12 Total K-1 804 enrollment 2025/26) vements needed?) fe Safety erred Maintenance Pri 3) (Pri 3) g (Pri 3) n (Pri 3) end (Pri 3) Pri 3)



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Weddington Elementary

School Number: 900-376

Planned Capacity: 804

0

Priority: 1 Pre-K Capacity:

Additions	Date:	12/1 /2	015						Estimated
Academic Classrooms		Elem	Middle	High	Area (sf)				Cost
Pre-K	Clrms:				, ,				
Kinderga	artens:								
Grades 1-3									
Grades 4-5*	Clrms:								
LA/SS/Math									
Math/Sci									
Science									
Science Classi									
Exceptional (self-conta									
	source:								
Computer R									
Arts Education		Elem	Middle	High					
	al Arts:		·············	9					
General									
Instrumental Music (
Vocal Music (ch									
Dance/E									
Vocational	Jiuilia.	Elem	Middle	High					
Keyboarding	ı l ahe	FIGIII	madie	ingii					
Prevocationa									
Business/Offi									
Service/Mar									
Technology Agri/Trad									
	ie+iiiu.	Elem	Middle	High					
Physical Education,etc P.E./ Multi/ Main Gymn	ooium:	Elelli	Wildale	High		Chook to or	dd new facilit	3.4	
-							dd new facilit		
Auxiliary Health/P.E.						Check to at	ad flew facilit	.y	
Weight									
	estling:								
Core Facilities	/ ^								
Media RLV									
Media Suppor									
	g Area:								
Kitcher									
# of Serving									
Audit	torium:	4	<u> </u>						
			/Guidano						
		C	ther/mis						
		DI		ubtotals:					
			ipport/Circ						
			rea (s.f.)				Coi	nst. Cost:	
D	emoliti	on of Ex	isting Bu			s.f.			
				ingency:					
		Admin.	and Desig	gn Fees:					
*Base-line Cost/ sq.ft.: \$19	94					T	otal for Ad	ditions:	
			·		-			-	
Land Purchase									
		Addition	nal Land I	Needed.		Acres x \$		/Acre =	
		, waitio	.aa.iu i	.oodou.		. ισισσ χ ψ		,, ,0,0 =	



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Weddington Elementary

School Number: 900-376

Planned Capacity: 804

Priority: 1

Pre-K Capacity:

0

Site Improvements S	ize/ Amount	Notes/ Description	Cost
Parking/ Drives:\$		Production of the control of the con	
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	192,500
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	11,200	Playground	11,200
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	20,000	Upgrade camera platform	20,000
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$		Cubtatal.	222 700
		Subtotal:	223,700
		Contingency (5.5% of renovation cost):	12,304
	Admin. ai	nd Design Fees (8.5% of renovation cost):	19,015
		Total Renovation Cost:	\$255,018



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Weddington Elementary School Number: 900-376 Planned Capacity: 804
Priority: 1 Pre-K Capacity: 0

,			
Furnishings/ Equipment		,	
Furn./ Eqpt. for Addition			
Kitchen Equipmer		Check to add kitchen equipment	
Media Center Furnishings		Check to add media center furnishings	
Other Furn./ Eqpt. (describe	e):		
		Total Furn./ Eqpt.	
	То	tal Cost of Additions and Renovations:	\$255,018
Notes/Comments:			
ustifications Why are these improv	vements need	ed?	
1. Building Code / Life Safety			
2. Depreciation/ Deferred Mainten	ance		
1			
unding			
ikelihood that County will fund project:	50-50 Chanc	e	
If "Very Unlikely," with will County			
funding not be available?			
L			
What other funding sources are	None		
available for the project?			

Weddington Elementary

School Number: 900-376

Planned Capacity:

804

Priority: 3

Pre-K Capacity: 0

Additions Date:	12/1 /2	015						Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)				Cost
Pre-K Clrms:				, ,				
Kindergartens:								
Grades 1-3 Clrms:								
Grades 4-5* Clrms:								
LA/SS/Math Clrms:								
Math/Sci Clrms:								
Science Labs:								
Science Classrooms:								
Exceptional (self-contained):								
Resource:								
Computer Rooms:								
Arts Education	Elem	Middle	High					
Visual Arts:								
General Music:								
Instrumental Music (band):								
Vocal Music (chorus):								
Dance/Drama:								
Vocational	Elem	Middle	High					
Keyboarding Labs:								
Prevocational Labs:								
Business/Office Ed:								
Service/Marketing:								
Technology Labs:								
Agri/Trade+Ind:								
Physical Education,etc	Elem	Middle	High					
P.E./ Multi/ Main Gymnasium:					Check to ad	d new facilit	tv	
Auxiliary Gym:					Check to ad		•	
Health/P.E. Clrms:							· /	
Weight Room:								
Wrestling:								
Core Facilities								
Media RLV Area:								
Media Support Area:								
Dining Area:								
Kitchen Area:								
# of Serving Lines:								
Auditorium:								
710011011011	Admin	/Guidand	e Area:					
		ther/mis						
			ubtotals:					
Bldg. Support/Circulation:								
Total Area (s.f.) Added:						Co	nst. Cost:	
Demolition of Existing Buildings: S.f.								
	Contingency: Admin. and Design Fees:							
*Poss Line Cost/ or # - #404	7 (GITIII). (a D0310	j. i i 000.		T	tal for Ad	ditions	
*Base-Line Cost/ sq.ft.: \$194					1 (tai iui Au	aitiOi15.	
Land Purchase					,		7	-
	Δdditio	nal Land I	Needed:		Acres x \$		/Acre =	

Weddington Elementary

School Number: 900-376

Priority:

3

Planned Capacity:

Pre-K Capacity:

804

0

Renovations

Site Improvements	ize/ Amoun	t Notes/ Description	Cost
Parking/ Drives:\$	109,542		109,542
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	96,725	Traffic upgrade	96,725
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	252,000	PRVs & BFPs; LoFlo fixtures	252,000
Other Plbg/HVAC/Elec.(describe):\$	7,000	Replace intercom	7,000
Bldg. Code/ Life Safety	· · · · · · · · · · · · · · · · · · ·		,
Bldg. Code/ Life Safety:\$	14,500	Egress lighting	14,500
ADA Ramps/H.C. Access:\$,	3 3 3	,
ADA Toilet Renovations:\$			
Fire Alarm:\$	40,000		40,000
Sprinkler System:	,	s.f.	10,000
Other Code/Safety (describe):\$			
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$	70,950	Playground	70,950
2.\$	52,500	Gym	52,500
3.\$	02,000		52,500
J.ψ		Subtotal:	643,217
		Contingency (5.5% of renovation cost):	35,377
	Admin. a	and Design Fees (8.5% of renovation cost):	54,673
	, u	Total Renovation Cost:	\$733,267

Weddington Elementary School Number: 900-376 Planned Capacity: 804
Priority: 3 Pre-K Capacity: 0

LII	nich	1000/	nmant
	111511	111015/	pment

E /E / (A LUC +		
Furn./ Eqpt. for Addition*:		
Kitchen Equipment:	Check to add kitchen equipment	
Media Center Furnishings*:	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):		
	Total Furn./ Eqpt.	

Total Cost of Additions and Renovations: \$733,267

Notes/Comme	nts:			

Justifications: (Why are these improvements needed?)

- Building Code / Life Safety
- 2. Depreciation/ Deferred Maintenance

