



Cuthbertson High

School No: 900311

Date: 12/1/2015

General Building Information

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

Building Construction History

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Bldg	2009	225400	Very Good	Partial Compliance

School Total Area	SF	225400	<i>Enter the total square feet area of school.</i>
School Site Acreage	Acreage	144	<i>Enter the total site acreage of school.</i>

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

Scroll Down

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
298306	56836		64097	0	0

UTILITY CONSUMPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MW)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MW)	SOLD TO UTILITY (MW)
3003	67379		5660795		

Mobile Units

Note: The capacity of mobile classroom units is NOT included in the school capacity totals.

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
Total from Above		Total from Above		
		Total from Capacity and Needs Plan		



Cuthbertson High

School No: 900311

Date: 12/1/2015

School Capacity

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource						
4+ Computers in each room?	<input type="checkbox"/> Yes?					
Computer Rooms						

Arts Education	Elem	Middle	High			
Visual Arts						
Dance / Drama						
General Music						
Instrumental Music (Band)						
Vocal Music (Chorus)						
Subtotal - Arts						

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Cuthbertson High

School No: 900311

Date: 12/1/2015

Physical Education, etc.

	Elem	Middle	High			
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Gym Seating						
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>			
Health / P.E.						
Weight Room						
Wrestling						
ROTC						

Capacity Totals (sum from the capacity above):	0	0	0
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Capacity Totals (sum from Capacity Plan form):	0	0	1,700
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Cuthbertson High

School No: 900311

Date: 12/1/2015

Core Capacity

Media Center	Facilities	Capacity
Media RLV Area:	7,440	sq.ft. / 4 = 1,860
Media Support Area:	<input type="radio"/> Sm <input checked="" type="radio"/> OK <input type="radio"/> Good	

Dining and Kitchen	Facilities	Capacity
Dining Area	7,245	sq.ft. / 4 = 1,811
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good	
# of Serving Lines:	4	
Minimum Core Capacity:		1,811

Auditorium	Facilities		
Auditorium:	<input checked="" type="checkbox"/> Yes?		
# of Seats:	811		
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good		



School: **Cuthbertson High**

School No: **900-311**

Type: Grades: **09-12** Current ADM **1437**

Teaching Stations (mobiles/temp. bldgs. for educational use at this school)
in Mobile Units:

	Pre - K	K - 5	6 - 8	9 - 12	Total K-12
Current Capacity	<input type="text"/>	<input type="text"/>	<input type="text"/>	1,700	1,700

(Include the capacity of new schools and additions that are under construction or funded in the "Current Capacity")

0 - 5 Year Project Needed

Project Needed:

Priority: Immediate Needs

----- 5 Years Planned Capacity -----

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
<input type="text"/>	<input type="text"/>	<input type="text"/>	1,700	1,700

(Capacity planned to accomodate projected enrollment 2020-21)

Justifications: (Why are these improvements needed?)

-
-

Notes/ Description:

6 - 10 Year Project Needed

Project Needed:

Priority: 6-8 Year Needs

----- 10 Years Planned Capacity -----

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
<input type="text"/>	<input type="text"/>	<input type="text"/>	1,700	1,700

(Capacity planned to accomodate projected enrollment 2025/26)

Justifications: (Why are these improvements needed?)

-
-

Notes/ Description:



Cuthbertson High

School Number: **900-311**

Planned Capacity: **1700**

Priority: **1**

Pre-K Capacity: **0**

Additions		Date: 12/1 /2015			Estimated Cost	
Academic Classrooms						
	Elem	Middle	High	Area (sf)		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
Arts Education						
	Elem	Middle	High			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
Vocational						
	Elem	Middle	High			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:			1	2,500	s.f. X \$223.10 per sq. ft. =	557,750
Physical Education,etc						
	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>			Check to add new facility
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
Core Facilities						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
Admin/Guidance Area:						
Other/misc. Area:						
Subtotals:				2,500	s.f.	557,750
Bldg. Support/Circulation:				875	s.f. X \$194.00 per sq. ft. =	169,750
Total Area (s.f.) Added:				3,375	Const. Cost (\$215.56/s.f.):	\$727,500
Demolition of Existing Buildings:					s.f.	
Contingency:					(4.5% of Const. Cost)	32,738
Admin. and Design Fees:					(7.5% of Const. Cost)	54,563
Total for Additions:						\$814,800
*Base-line Cost/ sq.ft.: \$194						

Land Purchase

Additional Land Needed: Acres x \$ /Acre =



Cuthbertson High

School Number: **900-311**

Planned Capacity: **1700**

Priority: **1**

Pre-K Capacity: **0**

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$	35,000	Replace quarry tile	35,000
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$	30,000		30,000
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$	7,800	Freezer/cooler BAS	7,800
2.\$			
3.\$			
Subtotal:			72,800
Contingency (5.5% of renovation cost):			4,004
Admin. and Design Fees (8.5% of renovation cost):			6,188
Total Renovation Cost:			\$82,992



Cuthbertson High

School Number: 900-311

Planned Capacity: 1700

Priority: 1

Pre-K Capacity: 0

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:		\$727,500 x 0.094. =	68,385
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			\$68,385

Total Cost of Additions and Renovations: \$966,177

Notes/Comments:

Justifications Why are these improvements needed?

1.
2.

Funding

Likelihood that County will fund project:

If "Very Unlikely," why will County funding not be available?

What other funding sources are available for the project?



Cuthbertson High

School Number: **900-311**

Planned Capacity: **1700**

Priority: **3**

Pre-K Capacity: **0**

Additions

Date: **12/1 /2015**

Estimated Cost

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
Admin/Guidance Area:					
Other/misc. Area:					
Subtotals:					
Bldg. Support/Circulation:					
Total Area (s.f.) Added:					Const. Cost:
Demolition of Existing Buildings:				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					Total for Additions:

Land Purchase

Additional Land Needed:		Acres x \$		/Acre =	
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Cuthbertson High

School Number: 900-311

Planned Capacity: 1700

Priority: 3

Pre-K Capacity: 0

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$	60,000	Expand weight room/Add storage lofts	60,000
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'I/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
Subtotal:			60,000
Contingency (5.5% of renovation cost):			3,300
Admin. and Design Fees (8.5% of renovation cost):			5,100
Total Renovation Cost:			\$68,400



Cuthbertson High

School Number: 900-311

Planned Capacity: 1700

Priority: 3

Pre-K Capacity: 0

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			

Total Cost of Additions and Renovations: \$68,400

Notes/Comments:

Justifications: (Why are these improvements needed?)

1.
2.



School Planning

NC Department of Public Instruction
Safe and Healthy Schools Division



Cuthbertson Middle

School No: 900310

Date: 12/1/2015

General Building Information

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

Building Construction History

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Bldg	2009	152054	Very Good	Partial Compliance

School Total Area	SF	152054	<i>Enter the total square feet area of school.</i>
School Site Acreage	Acreage	72	<i>Enter the total site acreage of school.</i>

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

Scroll Down

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
150358	34849		21702	0	0

UTILITY CONSUMPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MW)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MW)	SOLD TO UTILITY (MW)
1576	40144		1890536		

Mobile Units

Note: The capacity of mobile classroom units is NOT included in the school capacity totals.

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
Total from Above		Total from Above		
		Total from Capacity and Needs Plan		



Cuthbertson Middle

School No: 900310

Date: 12/1/2015

School Capacity

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K

Pre-K Classrooms

Quantity	Capacity

Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.

Academic

	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource						
4+ Computers in each room?	<input type="checkbox"/> Yes?					
Computer Rooms						

Arts Education

	Elem	Middle	High			
Visual Arts						
Dance / Drama						
General Music						
Instrumental Music (Band)						
Vocal Music (Chorus)						
Subtotal - Arts						

Scroll Down

Vocational

	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Cuthbertson Middle

School No: 900310

Date: 12/1/2015

Physical Education, etc.

	Elem	Middle	High			
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Gym Seating						
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>			
Health / P.E.						
Weight Room						
Wrestling						
ROTC						

Capacity Totals (sum from the capacity above):	0	0	0
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Capacity Totals (sum from Capacity Plan form):	0	1,200	0
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Cuthbertson Middle

School No: 900310

Date: 12/1/2015

Core Capacity

Media Center	Facilities		Capacity	
Media RLV Area:	5,802		sq.ft. / 4 =	1,450
Media Support Area:	<input type="radio"/> Sm <input checked="" type="radio"/> OK <input type="radio"/> Good			

Dining and Kitchen	Facilities		Capacity	
Dining Area	7,566		sq.ft. / 4 =	1,892
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good			
# of Serving Lines:	3			
Minimum Core Capacity:				1,450

Auditorium	Facilities			
Auditorium:	<input checked="" type="checkbox"/> Yes?			
# of Seats:	346			
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good			



School: **Cuthbertson Middle** School No: **900-310**

Type: Grades: **06-08** Current ADM **1155**

Teaching Stations (mobiles/temp. bldgs. for educational use at this school)
in Mobile Units:

	Pre - K	K - 5	6 - 8	9 - 12	Total K-12
Current Capacity	<input type="text"/>	<input type="text"/>	1,200	<input type="text"/>	1,200

(Include the capacity of new schools and additions that are under construction or funded in the "Current Capacity")

0 - 5 Year Project Needed

Project Needed:

Priority: Immediate Needs

----- 5 Years Planned Capacity -----

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
<input type="text"/>	<input type="text"/>	1,600	<input type="text"/>	1,600

(Capacity planned to accomodate projected enrollment 2020-21)

Justifications: (Why are these improvements needed?)

-
-

Notes/ Description:

6 - 10 Year Project Needed

Project Needed:

Priority: 6-8 Year Needs

----- 10 Years Planned Capacity -----

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
<input type="text"/>	<input type="text"/>	1,600	<input type="text"/>	1,600

(Capacity planned to accomodate projected enrollment 2025/26)

Justifications: (Why are these improvements needed?)

-
-

Notes/ Description:



Cuthbertson Middle

School Number: **900-310**

Planned Capacity: **1600**

Priority: **1**

Pre-K Capacity: **0**

Additions		Date: 12/1 /2015			Estimated Cost	
Academic Classrooms						
	Elem	Middle	High	Area (sf)		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:		6		5,100	s.f. X \$174.60 per sq. ft. =	890,460
Math/Sci Clrms:		6		6,000	s.f. X \$203.70 per sq. ft. =	1,222,200
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
Arts Education						
	Elem	Middle	High			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
Vocational						
	Elem	Middle	High			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
Physical Education,etc						
	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
Core Facilities						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:				1,500	s.f. X \$213.40 per sq. ft. =	320,100
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
Admin/Guidance Area:						
Other/misc. Area:						
				2,500	s.f. X \$194.00 per sq. ft. =	485,000
Subtotals:				15,100	s.f.	2,917,760
Bldg. Support/Circulation:				5,285	s.f. X \$194.00 per sq. ft. =	1,025,290
Total Area (s.f.) Added:				20,385	Const. Cost (\$193.43/s.f.):	\$3,943,050
Demolition of Existing Buildings:						
					s.f.	
Contingency:					(4.5% of Const. Cost)	177,437
Admin. and Design Fees:					(7.5% of Const. Cost)	295,729
Total for Additions:						\$4,416,216
*Base-line Cost/ sq.ft.: \$194						
Land Purchase						
Additional Land Needed: <input type="text"/> Acres x \$ <input type="text"/> /Acre = <input type="text"/>						



Cuthbertson Middle

School Number: **900-310**

Planned Capacity: **1600**

Priority: **1**

Pre-K Capacity: **0**

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$	25,000		25,000
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$	7,800	Freezer/cooler BAS	7,800
2.\$			
3.\$			
Subtotal:			32,800
Contingency (5.5% of renovation cost):			1,804
Admin. and Design Fees (8.5% of renovation cost):			2,788
Total Renovation Cost:			\$37,392



Cuthbertson Middle

School Number: 900-310

Planned Capacity: 1600

Priority: 1

Pre-K Capacity: 0

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:		\$3,943,050 x 0.094. =	370,647
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			\$370,647

Total Cost of Additions and Renovations: \$4,824,255

Notes/Comments:

Justifications Why are these improvements needed?

1.
2.

Funding

Likelihood that County will fund project:

If "Very Unlikely," why will County funding not be available?

What other funding sources are available for the project?



Cuthbertson Middle

School Number: **900-310**

Planned Capacity: **1600**

Priority: **3**

Pre-K Capacity: **0**

Additions

Date: **12/1 /2015**

**Estimated
Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
Admin/Guidance Area:					
Other/misc. Area:					
Subtotals:					
Bldg. Support/Circulation:					
Total Area (s.f.) Added:					Const. Cost:
Demolition of Existing Buildings:				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					Total for Additions:

Land Purchase

Additional Land Needed:		Acres x \$		/Acre =	
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Cuthbertson Middle

School Number: 900-310

Planned Capacity: 1600

Priority: 3

Pre-K Capacity: 0

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$	75,000	Repair floor cracks	75,000
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'I/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
Subtotal:			75,000
Contingency (5.5% of renovation cost):			4,125
Admin. and Design Fees (8.5% of renovation cost):			6,375
Total Renovation Cost:			\$85,500



Cuthbertson Middle

School Number: 900-310

Planned Capacity: 1600

Priority: 3

Pre-K Capacity: 0

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			

Total Cost of Additions and Renovations: \$85,500

Notes/Comments:

Justifications: (Why are these improvements needed?)

1. Depreciation/ Deferred Maintenance

2.



School Planning

NC Department of Public Instruction
Safe and Healthy Schools Division



Kensington Elementary

School No: 900328

Date: 12/1/2015

General Building Information

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

Building Construction History

For definition Press Condition or Accessibility

Table with 5 columns: Building, Year Built, SF Area, Condition, Accessibility. Rows include Original Building (2005, Good, Partial Compliance) and CR Addn (2006, Good, Partial Compliance).

Summary table for School Total Area (SF: 86787) and School Site Acreage (Acreage: 25). Includes instructions to enter total square feet and acreage.

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

Scroll Down

Utility Cost and Consumption tables. Includes columns for ELEC, GAS, OIL, WATER / SEWER, VALUE OF SOLAR ENERGY (USED, SOLD TO UTILITY), and SOLAR ENERGY CONSUMPTION (USED, SOLD TO UTILITY).

Mobile Units

Note: The capacity of mobile classroom units is NOT included in the school capacity totals.

Mobile Units table with columns for Mobile Units Type, No, Teaching Stations, no., and Capacity. Shows 7 mobile units and 7 teaching stations.



Kensington Elementary

School No: 900328

Date: 12/1/2015

School Capacity

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource						
4+ Computers in each room?	<input type="checkbox"/> Yes?					
Computer Rooms						

Arts Education	Elem	Middle	High			
Visual Arts						
Dance / Drama						
General Music						
Instrumental Music (Band)						
Vocal Music (Chorus)						
Subtotal - Arts						

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Kensington Elementary

School No: 900328

Date: 12/1/2015

Physical Education, etc.

	Elem	Middle	High			
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Gym Seating						
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>			
Health / P.E.						
Weight Room						
Wrestling						
ROTC						

Capacity Totals (sum from the capacity above):	0	0	0
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Capacity Totals (sum from Capacity Plan form):	804	0	0
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Kensington Elementary

School No: 900328

Date: 12/1/2015

Core Capacity

Media Center	Facilities		Capacity	
Media RLV Area:	3,580		sq.ft. / 4 =	895
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good			

Dining and Kitchen	Facilities		Capacity	
Dining Area	3,888		sq.ft. / 4 =	972
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good			
# of Serving Lines:	2			
Minimum Core Capacity:				895

Auditorium	Facilities			
Auditorium:	<input type="checkbox"/> Yes?			
# of Seats:				
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good			



School: **Kensington Elementary** School No: **900-328**

Type: **Elementary** Grades: **0K-05** Current ADM **712**

Teaching Stations **7** (mobiles/temp. bldgs. for educational use at this school)
in Mobile Units:

Add New School **Delete School**

Undo Changes **Save and Close Form**

	Pre - K	K - 5	6 - 8	9 - 12	Total K-12
Current Capacity		804			804

(Include the capacity of new schools and additions that are under construction or funded in the "Current Capacity")

0 - 5 Year Project Needed

Project Needed: **Renovations**

Priority: **1** Immediate Needs

----- 5 Years Planned Capacity -----

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
	804			804

(Capacity planned to accomodate projected enrollment 2020-21)

Justifications: (Why are these improvements needed?)

- Building Code / Life Safety**
- Deperciation/ Deferred Maintenance**

Notes/ Description: 1. Upgrade camera platform (Pri 1)
 2. Partial reroof (Pri 1)
 3. Freezer/cooler BAS (Pri 2)

6 - 10 Year Project Needed

Project Needed: **Renovations**

Priority: **3** 6-8 Year Needs

----- 10 Years Planned Capacity -----

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
	804			804

(Capacity planned to accomodate projected enrollment 2025/26)

Justifications: (Why are these improvements needed?)

- Deperciation/ Deferred Maintenance**
-

Notes/ Description: 1. Gym partition (Pri 3)
 2. Add heat to music stage (Pri 3)



Kensington Elementary

School Number: **900-328**

Planned Capacity: **804**

Priority: **1**

Pre-K Capacity: **0**

Additions	Date: 12/1 /2015			Estimated Cost	
Academic Classrooms					
	Elem	Middle	High	Area (sf)	Estimated Cost
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education					
	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational					
	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc					
	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
Admin/Guidance Area:					
Other/misc. Area:					
Subtotals:					
Bldg. Support/Circulation:					
Total Area (s.f.) Added:					Const. Cost:
Demolition of Existing Buildings:				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-line Cost/ sq.ft.: \$194	Total for Additions:				
Land Purchase					
Additional Land Needed: Acres x \$ /Acre = 					



Kensington Elementary

School Number: **900-328**

Planned Capacity: **804**

Priority: **1**

Pre-K Capacity: **0**

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	350,000
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	7,800	Freezer/cooler BAS	7,800
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	20,000	Upgrade camera platform	20,000
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
Subtotal:			377,800
Contingency (5.5% of renovation cost):			20,779
Admin. and Design Fees (8.5% of renovation cost):			32,113
Total Renovation Cost:			\$430,692



Kensington Elementary

School Number: 900-328

Planned Capacity: 804

Priority: 1

Pre-K Capacity: 0

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			

Total Cost of Additions and Renovations: \$430,692

Notes/Comments:

[Empty text box for notes/comments]

Justifications Why are these improvements needed?

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance

Funding

Likelihood that County will fund project: 50-50 Chance

If "Very Unlikely," why will County funding not be available?

What other funding sources are available for the project? None



Kensington Elementary

School Number: **900-328**

Planned Capacity: **804**

Priority: **3**

Pre-K Capacity: **0**

Additions

Date: **12/1 /2015**

**Estimated
Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
Admin/Guidance Area:					
Other/misc. Area:					
Subtotals:					
Bldg. Support/Circulation:					
Total Area (s.f.) Added:					Const. Cost:
Demolition of Existing Buildings:				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					Total for Additions:

Land Purchase

Additional Land Needed:		Acres x \$		/Acre =	
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Kensington Elementary

School Number: 900-328

Planned Capacity: 804

Priority: 3

Pre-K Capacity: 0

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$	25,000		25,000
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	10,000	Add heat to music stage	10,000
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'I/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
Subtotal:			35,000
Contingency (5.5% of renovation cost):			1,925
Admin. and Design Fees (8.5% of renovation cost):			2,975
Total Renovation Cost:			\$39,900



Kensington Elementary

School Number: 900-328

Planned Capacity: 804

Priority: 3

Pre-K Capacity: 0

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			

Total Cost of Additions and Renovations: \$39,900

Notes/Comments:

Justifications: (Why are these improvements needed?)

1.
2.



School Planning

NC Department of Public Instruction
Safe and Healthy Schools Division



New Town Elementary

School No: 900305

Date: 12/1/2015

General Building Information

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

Building Construction History

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2007		Very Good	Partial Compliance

School Total Area	SF	97061	<i>Enter the total square feet area of school.</i>
School Site Acreage	Acreage	33	<i>Enter the total site acreage of school.</i>

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

Scroll Down

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
113860	21560		11570	0	0

UTILITY CONSUMPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MW)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MW)	SOLD TO UTILITY (MW)
1124	28266		927900		

Mobile Units

Note: The capacity of mobile classroom units is NOT included in the school capacity totals.

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	6	Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
Total from Above	6	Total from Above		
		Total from Capacity and Needs Plan	6	



New Town Elementary

School No: 900305

Date: 12/1/2015

School Capacity

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource						
4+ Computers in each room?	<input type="checkbox"/> Yes?					
Computer Rooms						

Arts Education	Elem	Middle	High			
Visual Arts						
Dance / Drama						
General Music						
Instrumental Music (Band)						
Vocal Music (Chorus)						
Subtotal - Arts						

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



New Town Elementary

School No: 900305

Date: 12/1/2015

Physical Education, etc.

	Elem	Middle	High			
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Gym Seating						
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>			
Health / P.E.						
Weight Room						
Wrestling						
ROTC						

Capacity Totals (sum from the capacity above):	0	0	0
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Capacity Totals (sum from Capacity Plan form):	804	0	0
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New Town Elementary

School No: 900305

Date: 12/1/2015

Core Capacity

Media Center	Facilities	Capacity
Media RLV Area:	3,791	sq.ft. / 4 = 948
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good	

Dining and Kitchen	Facilities	Capacity
Dining Area	4,292	sq.ft. / 4 = 1,073
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good	
# of Serving Lines:	2	
Minimum Core Capacity:		948

Auditorium	Facilities	
Auditorium:	<input type="checkbox"/> Yes?	
# of Seats:		
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good	



School: **New Town Elementary** School No: **900-305**

Type: **Elementary** Grades: **0K-05** Current ADM **993**

Teaching Stations **6** (mobiles/temp. bldgs. for educational use at this school)
in Mobile Units:

Add New School **Delete School**

Undo Changes **Save and Close Form**

	Pre - K	K - 5	6 - 8	9 - 12	Total K-12
Current Capacity		804			804

(Include the capacity of new schools and additions that are under construction or funded in the "Current Capacity")

0 - 5 Year Project Needed

Project Needed: **Addition/Renovation**

Priority: **1** Immediate Needs

----- 5 Years Planned Capacity -----

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
	1,000			1,000

(Capacity planned to accomodate projected enrollment 2020-21)

Justifications: (Why are these improvements needed?)

- Building Code / Life Safety**
- Depreciation/ Deferred Maintenance**

Notes/ Description:

- Upgrade camera platform (Pri 1)
- Partial reroof (Pri 1)
- Add freezer/cooler BAS (Pri 2)
- Add 6 classrooms (Pri 2)

6 - 10 Year Project Needed

Project Needed: **Renovations**

Priority: **3** 6-8 Year Needs

----- 10 Years Planned Capacity -----

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
	1,000			1,000

(Capacity planned to accomodate projected enrollment 2025/26)

Justifications: (Why are these improvements needed?)

- Depreciation/ Deferred Maintenance**
-

Notes/ Description:

- Add canopies (Pri 3)
- Curb and sidewalk repair (Pri 3)



New Town Elementary

School Number: **900-305**

Planned Capacity: **1000**

Priority: **1**

Pre-K Capacity: **0**

Additions		Date: 12/1 /2015			Estimated Cost	
Academic Classrooms		Elem	Middle	High	Area (sf)	Estimated Cost
Pre-K Clrms:						
Kindergartens:	2				2,400 s.f. X \$184.30 per sq. ft. =	442,320
Grades 1-3 Clrms:	2				2,000 s.f. X \$174.60 per sq. ft. =	349,200
Grades 4-5* Clrms:	2				1,700 s.f. X \$174.60 per sq. ft. =	296,820
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:		1			450 s.f. X \$184.30 per sq. ft. =	82,935
Computer Rooms:						
Arts Education		Elem	Middle	High		
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
Vocational		Elem	Middle	High		
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
Physical Education,etc		Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:			<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
Core Facilities						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
Admin/Guidance Area:						
Other/misc. Area:					3,000 s.f. X \$194.00 per sq. ft. =	582,000
Subtotals:					9,550 s.f.	1,753,275
Bldg. Support/Circulation:					3,342 s.f. X \$194.00 per sq. ft. =	648,348
Total Area (s.f.) Added:					12,892 Const. Cost (\$186.29/s.f.):	\$2,401,623
Demolition of Existing Buildings:					s.f.	
Contingency:					(4.5% of Const. Cost)	108,073
Admin. and Design Fees:					(7.5% of Const. Cost)	180,122
*Base-line Cost/ sq.ft.: \$194						
					Total for Additions:	\$2,689,818

Land Purchase

Additional Land Needed: Acres x \$ /Acre =



New Town Elementary

School Number: **900-305**

Planned Capacity: **1000**

Priority: **1**

Pre-K Capacity: **0**

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	400,000
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	27,800	Upgrade camera platform; freezer/cooler BAS	27,800
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
Subtotal:			427,800
Contingency (5.5% of renovation cost):			23,529
Admin. and Design Fees (8.5% of renovation cost):			36,363
Total Renovation Cost:			\$487,692



New Town Elementary

School Number: 900-305

Planned Capacity: 1000

Priority: 1

Pre-K Capacity: 0

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:		\$2,401,623 x 0.094. =	225,753
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			\$225,753

Total Cost of Additions and Renovations: \$3,403,263

Notes/Comments:

Justifications Why are these improvements needed?

1.
2.

Funding

Likelihood that County will fund project:

If "Very Unlikely," why will County funding not be available?

What other funding sources are available for the project?



New Town Elementary

School Number: **900-305**

Planned Capacity: **1000**

Priority: **3**

Pre-K Capacity: **0**

Additions

Date: **12/1 /2015**

Estimated Cost

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education, etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
Admin/Guidance Area:					
Other/misc. Area:					
Subtotals:					
Bldg. Support/Circulation:					
Total Area (s.f.) Added:					Const. Cost:
Demolition of Existing Buildings:				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					Total for Additions:

Land Purchase

Additional Land Needed:		Acres x \$		/Acre =	
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New Town Elementary

School Number: 900-305

Planned Capacity: 1000

Priority: 3

Pre-K Capacity: 0

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	1,000	s.f. X \$30.00 per sq. ft. =	30,000
Other Sitework (describe):\$	15,000	Curb & sidewalk repair	15,000
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'I/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
Subtotal:			45,000
Contingency (5.5% of renovation cost):			2,475
Admin. and Design Fees (8.5% of renovation cost):			3,825
Total Renovation Cost:			\$51,300



New Town Elementary

School Number: 900-305

Planned Capacity: 1000

Priority: 3

Pre-K Capacity: 0

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			

Total Cost of Additions and Renovations: \$51,300

Notes/Comments:

Justifications: (Why are these improvements needed?)

1.
2.



School Planning

NC Department of Public Instruction
Safe and Healthy Schools Division