



Marvin Ridge High

School No: 900393

Date: 12/1/2015

General Building Information

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

Building Construction History

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2007		Very Good	Partial Compliance

School Total Area	SF	225400	<i>Enter the total square feet area of school.</i>
School Site Acreage	Acreage	64	<i>Enter the total site acreage of school.</i>

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

Scroll Down

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
388616	104490		52557	0	0

UTILITY CONSUMPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MW)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MW)	SOLD TO UTILITY (MW)
4246	225604		3703708		

Mobile Units

Note: The capacity of mobile classroom units is NOT included in the school capacity totals.

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
Total from Above		Total from Above		
		Total from Capacity and Needs Plan		



Marvin Ridge High

School No: 900393

Date: 12/1/2015

School Capacity

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K	Quantity	Capacity
Pre-K Classrooms		

Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource						
4+ Computers in each room?	<input type="checkbox"/> Yes?					
Computer Rooms						

Arts Education	Elem	Middle	High			
Visual Arts						
Dance / Drama						
General Music						
Instrumental Music (Band)						
Vocal Music (Chorus)						
Subtotal - Arts						

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						

Scroll Down



Marvin Ridge High

School No: 900393

Date: 12/1/2015

Physical Education, etc.

	Elem	Middle	High			
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Gym Seating						
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>			
Health / P.E.						
Weight Room						
Wrestling						
ROTC						

Capacity Totals (sum from the capacity above):	0	0	0
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Capacity Totals (sum from Capacity Plan form):	0	0	1,700
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Marvin Ridge High

School No: 900393

Date: 12/1/2015

Core Capacity

Media Center	Facilities		Capacity	
Media RLV Area:	7,440		sq.ft. / 4 =	1,860
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good			

Dining and Kitchen	Facilities		Capacity	
Dining Area	7,142		sq.ft. / 4 =	1,786
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good			
# of Serving Lines:	4			
Minimum Core Capacity:				1,786

Auditorium	Facilities			
Auditorium:	<input checked="" type="checkbox"/> Yes?			
# of Seats:	811			
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good			



School: **Marvin Ridge High** School No: **900-393**

Type: Grades: **09-12** Current ADM **1551**

Teaching Stations (mobiles/temp. bldgs. for educational use at this school)
in Mobile Units:

	Pre - K	K - 5	6 - 8	9 - 12	Total K-12
Current Capacity	<input type="text"/>	<input type="text"/>	<input type="text"/>	1,700	1,700

(Include the capacity of new schools and additions that are under construction or funded in the "Current Capacity")

0 - 5 Year Project Needed

Project Needed:

Priority: Immediate Needs

----- 5 Years Planned Capacity -----

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
<input type="text"/>	<input type="text"/>	<input type="text"/>	1,700	1,700

(Capacity planned to accomodate projected enrollment 2020-21)

Justifications: (Why are these improvements needed?)

-
-

Notes/ Description:

6 - 10 Year Project Needed

Project Needed:

Priority: 6-8 Year Needs

----- 10 Years Planned Capacity -----

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
<input type="text"/>	<input type="text"/>	<input type="text"/>	1,700	1,700

(Capacity planned to accomodate projected enrollment 2025/26)

Justifications: (Why are these improvements needed?)

-
-

Notes/ Description:



2015-16 DPI Facility Needs Survey

Cost Worksheet - Additions/Renovations
0 - 5 Years Project

Marvin Ridge High

School Number: **900-393**

Planned Capacity: **1700**

Priority: **1**

Pre-K Capacity: **0**

Additions		Date: 12/1 /2015			Estimated Cost	
Academic Classrooms						
	Elem	Middle	High	Area (sf)		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
Arts Education						
	Elem	Middle	High			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
Vocational						
	Elem	Middle	High			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:			1	1,200	s.f. X \$213.40 per sq. ft. =	256,080
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
Physical Education,etc						
	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
Core Facilities						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
Admin/Guidance Area:						
Other/misc. Area:						
Subtotals:				1,200	s.f.	256,080
Bldg. Support/Circulation:				420	s.f. X \$194.00 per sq. ft. =	81,480
Total Area (s.f.) Added:				1,620	Const. Cost (\$208.37/s.f.):	\$337,560
Demolition of Existing Buildings:					s.f.	
Contingency:					(4.5% of Const. Cost)	15,190
Admin. and Design Fees:					(7.5% of Const. Cost)	25,317
*Base-line Cost/ sq.ft.: \$194						Total for Additions: \$378,067

Land Purchase

Additional Land Needed: Acres x \$ /Acre =



Marvin Ridge High

School Number: **900-393**

Planned Capacity: **1700**

Priority: **1**

Pre-K Capacity: **0**

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	30,000	Upgrade camera platform	30,000
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$	7,000	Freezer/cooler BAS	7,000
2.\$			
3.\$			
Subtotal:			37,000
Contingency (5.5% of renovation cost):			2,035
Admin. and Design Fees (8.5% of renovation cost):			3,145
Total Renovation Cost:			\$42,180



Marvin Ridge High

School Number: 900-393

Planned Capacity: 1700

Priority: 1

Pre-K Capacity: 0

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:		\$337,560 x 0.094. =	31,731
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			\$31,731

Total Cost of Additions and Renovations: \$451,978

Notes/Comments:

Justifications Why are these improvements needed?

1.
2.

Funding

Likelihood that County will fund project:

If "Very Unlikely," why will County funding not be available?

What other funding sources are available for the project?



Marvin Ridge High

School Number: **900-393**

Planned Capacity: **1700**

Priority: **3**

Pre-K Capacity: **0**

Additions

Date: **12/1 /2015**

Estimated Cost

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
Admin/Guidance Area:					
Other/misc. Area:					
Subtotals:					
Bldg. Support/Circulation:					
Total Area (s.f.) Added:					Const. Cost:
Demolition of Existing Buildings:				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					Total for Additions:

Land Purchase

Additional Land Needed:		Acres x \$		/Acre =	
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Marvin Ridge High

School Number: 900-393

Planned Capacity: 1700

Priority: 3

Pre-K Capacity: 0

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	8,000	Upgrade MC tech	8,000
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'I/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$	152,000	Auditorium upgrades	152,000
2.\$			
3.\$			
Subtotal:			160,000
Contingency (5.5% of renovation cost):			8,800
Admin. and Design Fees (8.5% of renovation cost):			13,600
Total Renovation Cost:			\$182,400



Marvin Ridge High

School Number: 900-393

Planned Capacity: 1700

Priority: 3

Pre-K Capacity: 0

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			

Total Cost of Additions and Renovations: \$182,400

Notes/Comments:

Justifications: (Why are these improvements needed?)

1.
2.



School Planning

NC Department of Public Instruction
Safe and Healthy Schools Division



Marvin Ridge Middle

School No: 900391

Date: 12/1/2015

General Building Information

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

Building Construction History

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2007		Very Good	Partial Compliance

School Total Area	SF	160063	<i>Enter the total square feet area of school.</i>
School Site Acreage	Acreage	32	<i>Enter the total site acreage of school.</i>

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

Scroll Down

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
212496	75336		15466	0	0

UTILITY CONSUMPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MW)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MW)	SOLD TO UTILITY (MW)
2547	99054		562648		

Mobile Units

Note: The capacity of mobile classroom units is NOT included in the school capacity totals.

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
Total from Above		Total from Above		
		Total from Capacity and Needs Plan		



Marvin Ridge Middle

School No: 900391

Date: 12/1/2015

School Capacity

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.
Pre-K Classrooms			

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource						
4+ Computers in each room?	<input type="checkbox"/> Yes?					
Computer Rooms						

Arts Education	Elem	Middle	High			
Visual Arts						
Dance / Drama						
General Music						
Instrumental Music (Band)						
Vocal Music (Chorus)						
Subtotal - Arts						

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Marvin Ridge Middle

School No: 900391

Date: 12/1/2015

Physical Education, etc.

	Elem	Middle	High			
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Gym Seating						
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>			
Health / P.E.						
Weight Room						
Wrestling						
ROTC						

Capacity Totals (sum from the capacity above):	0	0	0
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Capacity Totals (sum from Capacity Plan form):	0	1,200	0
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Marvin Ridge Middle

School No: 900391

Date: 12/1/2015

Core Capacity

Media Center	Facilities	Capacity
Media RLV Area:	5,574	sq.ft. / 4 = 1,394
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good	

Dining and Kitchen	Facilities	Capacity
Dining Area	7,559	sq.ft. / 4 = 1,890
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good	
# of Serving Lines:	3	
Minimum Core Capacity:		1,394

Auditorium	Facilities		
Auditorium:	<input checked="" type="checkbox"/> Yes?		
# of Seats:	346		
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		



School: **Marvin Ridge Middle** School No: **900-391**

Type: Grades: **06-08** Current ADM **1263**

Teaching Stations (mobiles/temp. bldgs. for educational use at this school)
in Mobile Units:

	Pre - K	K - 5	6 - 8	9 - 12	Total K-12
Current Capacity	<input type="text"/>	<input type="text"/>	1,200	<input type="text"/>	1,200

(Include the capacity of new schools and additions that are under construction or funded in the "Current Capacity")

0 - 5 Year Project Needed

Project Needed:

Priority: Immediate Needs

----- 5 Years Planned Capacity -----

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
<input type="text"/>	<input type="text"/>	1,200	<input type="text"/>	1,200

(Capacity planned to accomodate projected enrollment 2020-21)

Justifications: (Why are these improvements needed?)

-
-

Notes/ Description:

6 - 10 Year Project Needed

Project Needed:

Priority:

----- 10 Years Planned Capacity -----

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
<input type="text"/>	<input type="text"/>	1,200	<input type="text"/>	1,200

(Capacity planned to accomodate projected enrollment 2025/26)

Justifications: (Why are these improvements needed?)

-
-

Notes/ Description:



Marvin Ridge Middle

School Number: **900-391**

Planned Capacity: **1200**

Priority: **1**

Pre-K Capacity: **0**

Additions		Date: 12/1 /2015			Estimated Cost		
Academic Classrooms		Elem	Middle	High	Area (sf)	Cost	
Pre-K Clrms:							
Kindergartens:							
Grades 1-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):							
Resource:							
Computer Rooms:							
Arts Education		Elem	Middle	High			
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
Vocational		Elem	Middle	High			
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
Physical Education,etc		Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:							
Weight Room:							
Wrestling:							
Core Facilities							
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:							
Dining Area:		<input type="checkbox"/>					
Kitchen Area:							
# of Serving Lines:							
Auditorium:			<input type="checkbox"/>				
Admin/Guidance Area:							
Other/misc. Area:							
Subtotals:							
Bldg. Support/Circulation:							
Total Area (s.f.) Added:						Const. Cost:	
Demolition of Existing Buildings:					s.f.		
Contingency:							
Admin. and Design Fees:							
*Base-line Cost/ sq.ft.: \$194						Total for Additions:	
Land Purchase							
Additional Land Needed:			Acres x \$		/Acre =		



Marvin Ridge Middle

School Number: **900-391**

Planned Capacity: **1200**

Priority: **1**

Pre-K Capacity: **0**

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	25,000	Upgrade camera platform	25,000
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$	7,800	Add freezer/cooler BAS	7,800
2.\$			
3.\$			
Subtotal:			32,800
Contingency (5.5% of renovation cost):			1,804
Admin. and Design Fees (8.5% of renovation cost):			2,788
Total Renovation Cost:			\$37,392



Marvin Ridge Middle

School Number: 900-391

Planned Capacity: 1200

Priority: 1

Pre-K Capacity: 0

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			

Total Cost of Additions and Renovations: \$37,392

Notes/Comments:

[Empty text box for notes/comments]

Justifications Why are these improvements needed?

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance

Funding

Likelihood that County will fund project: 50-50 Chance

If "Very Unlikely," why will County funding not be available?

What other funding sources are available for the project? None



Marvin Elementary

School No: 900334

Date: 12/1/2015

General Building Information

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

Building Construction History

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2003		Good	Partial Compliance
CR Addition	2006		Good	Partial Compliance

School Total Area	SF	86787
School Site Acreage	Acreage	21

Enter the total square feet area of school.

Enter the total site acreage of school.

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

Scroll Down

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
85091	10160		14218	0	0

UTILITY CONSUMPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MW)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MW)	SOLD TO UTILITY (MW)
861	12723		1281500		

Mobile Units

Note: The capacity of mobile classroom units is NOT included in the school capacity totals.

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
Total from Above		Total from Above		
		Total from Capacity and Needs Plan		



Marvin Elementary

School No: 900334

Date: 12/1/2015

School Capacity

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K	Quantity	Capacity
Pre-K Classrooms		

Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource						
4+ Computers in each room?		<input type="checkbox"/> Yes?				
Computer Rooms						

Arts Education	Elem	Middle	High			
Visual Arts						
Dance / Drama						
General Music						
Instrumental Music (Band)						
Vocal Music (Chorus)						
Subtotal - Arts						

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Marvin Elementary

School No: 900334

Date: 12/1/2015

Physical Education, etc.

	Elem	Middle	High			
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Gym Seating						
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>			
Health / P.E.						
Weight Room						
Wrestling						
ROTC						

Capacity Totals (sum from the capacity above):	0	0	0
--	----------	----------	----------

Capacity Totals (sum from Capacity Plan form):	804	0	0
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Marvin Elementary

School No: 900334

Date: 12/1/2015

Core Capacity

Media Center	Facilities	Capacity
Media RLV Area:	3,580	sq.ft. / 4 = 895
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good	

Dining and Kitchen	Facilities	Capacity
Dining Area	3,024	sq.ft. / 4 = 756
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good	
# of Serving Lines:	2	
Minimum Core Capacity:		756

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		



School: **Marvin Elementary**

School No: **900-334**

Type: **Elementary**

Grades: **0K-05** Current ADM **618**

Add New School

Delete School

Teaching Stations in Mobile Units: (mobiles/temp. bldgs. for educational use at this school)

Undo Changes

Save and Close Form

	Pre - K	K - 5	6 - 8	9 - 12	Total K-12
Current Capacity	<input type="text"/>	804	<input type="text"/>	<input type="text"/>	804

(Include the capacity of new schools and additions that are under construction or funded in the "Current Capacity")

0 - 5 Year Project Needed

Project Needed: **Renovations**

Priority: **1** Immediate Needs

6 - 10 Year Project Needed

Project Needed: **Renovations**

Priority: **3** 6-8 Year Needs

----- 5 Years Planned Capacity -----

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
<input type="text"/>	804	<input type="text"/>	<input type="text"/>	804

(Capacity planned to accomodate projected enrollment 2020-21)

Justifications: (Why are these improvements needed?)

- Building Code / Life Safety
- Depreciation/ Deferred Maintenance

Notes/ Description:

- Upgrade camera platform (Pri 1)
- Partial Reroof (Pri 1)
- Upgrade fire alarm panel (Pri 2)
- Playground Assessment (Pri 2)
- Window replacement (Pri 2)
- Drainage Assessment (Pri 2)

----- 10 Years Planned Capacity -----

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
<input type="text"/>	804	<input type="text"/>	<input type="text"/>	804

(Capacity planned to accomodate projected enrollment 2025/26)

Justifications: (Why are these improvements needed?)

- Building Code / Life Safety
- Depreciation/ Deferred Maintenance

Notes/ Description:

- Upgrade intercom (Pri 3)
- Add canopies (Pri 3)
- Upgrade drainage (Pri 3)
- Sidewalks for ADA (Pri 3)
- Separate HVAC for kitchen (Pri 3)
- Heat for music stage (Pri 3)



Marvin Elementary

School Number: **900-334**

Planned Capacity: **804**

Priority: **1**

Pre-K Capacity: **0**

Additions		Date: 12/1 /2015			Estimated Cost		
Academic Classrooms		Elem	Middle	High	Area (sf)	Cost	
Pre-K Clrms:							
Kindergartens:							
Grades 1-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):							
Resource:							
Computer Rooms:							
Arts Education		Elem	Middle	High			
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
Vocational		Elem	Middle	High			
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
Physical Education,etc		Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:							
Weight Room:							
Wrestling:							
Core Facilities							
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:							
Dining Area:		<input type="checkbox"/>					
Kitchen Area:							
# of Serving Lines:							
Auditorium:			<input type="checkbox"/>				
Admin/Guidance Area:							
Other/misc. Area:							
Subtotals:							
Bldg. Support/Circulation:							
Total Area (s.f.) Added:						Const. Cost:	
Demolition of Existing Buildings:					s.f.		
Contingency:							
Admin. and Design Fees:							
*Base-line Cost/ sq.ft.: \$194						Total for Additions:	

Land Purchase

Additional Land Needed: Acres x \$ /Acre =



Marvin Elementary

School Number: 900-334

Planned Capacity: 804

Priority: 1

Pre-K Capacity: 0

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	10,000	Assess drainage	10,000
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	421,750
Structural Repairs:\$			
Window Replacement:		s.f.	480,000
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	60,000	Upgrade camera platform, fire alarm	60,000
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$	10,000	Playground assessment	10,000
2.\$			
3.\$			
Subtotal:			981,750
Contingency (5.5% of renovation cost):			53,996
Admin. and Design Fees (8.5% of renovation cost):			83,449
Total Renovation Cost:			\$1,119,195



Marvin Elementary

School Number: 900-334

Planned Capacity: 804

Priority: 1

Pre-K Capacity: 0

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			

Total Cost of Additions and Renovations: \$1,119,195

Notes/Comments:

Justifications Why are these improvements needed?

1.
2.

Funding

Likelihood that County will fund project:

If "Very Unlikely," why will County funding not be available?

What other funding sources are available for the project?



Marvin Elementary

School Number: **900-334**

Planned Capacity: **804**

Priority: **3**

Pre-K Capacity: **0**

Additions

Date: **12/1 /2015**

Estimated Cost

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
Admin/Guidance Area:					
Other/misc. Area:					
Subtotals:					
Bldg. Support/Circulation:					
Total Area (s.f.) Added:					Const. Cost:
Demolition of Existing Buildings:				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					Total for Additions:

Land Purchase

Additional Land Needed:		Acres x \$		/Acre =	
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Marvin Elementary

School Number: 900-334

Planned Capacity: 804

Priority: 3

Pre-K Capacity: 0

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	30,000		30,000
Canopy (cov. walk):		s.f.	141,000
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	26,500	HVAC for kitchen and music stage	26,500
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	25,000		25,000
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	7,000	Upgrade intercom	7,000
Hazardous Mat'I/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
Subtotal:			229,500
Contingency (5.5% of renovation cost):			12,623
Admin. and Design Fees (8.5% of renovation cost):			19,508
Total Renovation Cost:			\$261,630



Marvin Elementary

School Number: 900-334

Planned Capacity: 804

Priority: 3

Pre-K Capacity: 0

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			

Total Cost of Additions and Renovations: \$261,630

Notes/Comments:

Justifications: (Why are these improvements needed?)

1.
2.



School Planning

NC Department of Public Instruction
Safe and Healthy Schools Division



Rea View Elementary

School No: 900303

Date: 12/1/2015

General Building Information

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

Building Construction History

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2007		Very Good	Partial Compliance

School Total Area	SF	88781	<i>Enter the total square feet area of school.</i>
School Site Acreage	Acreage	55	<i>Enter the total site acreage of school.</i>

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

Scroll Down

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
92073	23588		9189	0	0

UTILITY CONSUMPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MW)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MW)	SOLD TO UTILITY (MW)
940	31121		602400		

Mobile Units

Note: The capacity of mobile classroom units is NOT included in the school capacity totals.

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
Total from Above		Total from Above		
		Total from Capacity and Needs Plan		



Rea View Elementary

School No: 900303

Date: 12/1/2015

School Capacity

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K	Quantity	Capacity
Pre-K Classrooms		

Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.

	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource						
4+ Computers in each room?	<input type="checkbox"/> Yes?					
Computer Rooms						

Arts Education	Elem	Middle	High			
Visual Arts						
Dance / Drama						
General Music						
Instrumental Music (Band)						
Vocal Music (Chorus)						
Subtotal - Arts						

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Rea View Elementary

School No: 900303

Date: 12/1/2015

Physical Education, etc.

	Elem	Middle	High			
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Gym Seating						
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>			
Health / P.E.						
Weight Room						
Wrestling						
ROTC						

Capacity Totals (sum from the capacity above):	0	0	0
Capacity Totals (sum from Capacity Plan form):	804	0	0



Rea View Elementary

School No: 900303

Date: 12/1/2015

Core Capacity

Media Center	Facilities		Capacity	
Media RLV Area:	3,580		sq.ft. / 4 =	895
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good			

Dining and Kitchen	Facilities		Capacity	
Dining Area	3,888		sq.ft. / 4 =	972
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good			
# of Serving Lines:	2			
Minimum Core Capacity:				895

Auditorium	Facilities			
Auditorium:	<input type="checkbox"/> Yes?			
# of Seats:				
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good			



School: **Rea View Elementary** School No: **900-303**

Type: **Elementary** Grades: **0K-05** Current ADM **666**

Teaching Stations (mobiles/temp. bldgs. for educational use at this school)
in Mobile Units:

	Pre - K	K - 5	6 - 8	9 - 12	Total K-12
Current Capacity	<input type="text"/>	804	<input type="text"/>	<input type="text"/>	804

(Include the capacity of new schools and additions that are under construction or funded in the "Current Capacity")

0 - 5 Year Project Needed

Project Needed:

Priority: Immediate Needs

----- 5 Years Planned Capacity -----

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
<input type="text"/>	804	<input type="text"/>	<input type="text"/>	804

(Capacity planned to accomodate projected enrollment 2020-21)

Justifications: (Why are these improvements needed?)

-
-

Notes/ Description:

6 - 10 Year Project Needed

Project Needed:

Priority:

----- 10 Years Planned Capacity -----

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
<input type="text"/>	804	<input type="text"/>	<input type="text"/>	804

(Capacity planned to accomodate projected enrollment 2025/26)

Justifications: (Why are these improvements needed?)

-
-

Notes/ Description:



Rea View Elementary

School Number: **900-303**

Planned Capacity: **804**

Priority: **1**

Pre-K Capacity: **0**

Additions	Date: 12/1 /2015			Estimated Cost	
Academic Classrooms					
	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education					
	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational					
	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc					
	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
Admin/Guidance Area:					
Other/misc. Area:					
Subtotals:					
Bldg. Support/Circulation:					
Total Area (s.f.) Added:					Const. Cost:
Demolition of Existing Buildings:					s.f.
Contingency:					
Admin. and Design Fees:					
*Base-line Cost/ sq.ft.: \$194					Total for Additions:
Land Purchase					
Additional Land Needed: <input type="text"/> Acres x \$ <input type="text"/> /Acre = <input type="text"/>					



Rea View Elementary

School Number: **900-303**

Planned Capacity: **804**

Priority: **1**

Pre-K Capacity: **0**

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	350,000
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	20,000	Upgrade camera platform	20,000
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
Subtotal:			370,000
Contingency (5.5% of renovation cost):			20,350
Admin. and Design Fees (8.5% of renovation cost):			31,450
Total Renovation Cost:			\$421,800



Rea View Elementary

School Number: 900-303

Planned Capacity: 804

Priority: 1

Pre-K Capacity: 0

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			

Total Cost of Additions and Renovations: \$421,800

Notes/Comments:

[Empty text box for notes and comments]

Justifications Why are these improvements needed?

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance

Funding

Likelihood that County will fund project: 50-50 Chance

If "Very Unlikely," why will County funding not be available?

What other funding sources are available for the project? None



Sandy Ridge Elementary

School No: 900353

Date: 12/1/2015

General Building Information

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

Building Construction History

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2005		Good	Partial Compliance
CR Addn	2006		Good	Partial Compliance

School Total Area	SF	86787
School Site Acreage	Acreage	25

Enter the total square feet area of school.

Enter the total site acreage of school.

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

Scroll Down

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
116112	29656		10618	0	0

UTILITY CONSUMPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MW)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MW)	SOLD TO UTILITY (MW)
1206	38314		801100		

Mobile Units

Note: The capacity of mobile classroom units is NOT included in the school capacity totals.

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	3	Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
Total from Above	3	Total from Above		
		Total from Capacity and Needs Plan	3	



Sandy Ridge Elementary

School No: 900353

Date: 12/1/2015

School Capacity

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K	Quantity	Capacity
Pre-K Classrooms		

Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.

	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource						
4+ Computers in each room?	<input type="checkbox"/> Yes?					
Computer Rooms						

Arts Education	Elem	Middle	High			
Visual Arts						
Dance / Drama						
General Music						
Instrumental Music (Band)						
Vocal Music (Chorus)						
Subtotal - Arts						

Scroll Down

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						



Sandy Ridge Elementary

School No: 900353

Date: 12/1/2015

Physical Education, etc.

	Elem	Middle	High			
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Gym Seating						
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>			
Health / P.E.						
Weight Room						
Wrestling						
ROTC						

Capacity Totals (sum from the capacity above):	0	0	0
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Capacity Totals (sum from Capacity Plan form):	804	0	0
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Sandy Ridge Elementary

School No: 900353

Date: 12/1/2015

Core Capacity

Media Center	Facilities	Capacity
Media RLV Area:	3,580	sq.ft. / 4 = 895
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good	

Dining and Kitchen	Facilities	Capacity
Dining Area	3,888	sq.ft. / 4 = 972
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good	
# of Serving Lines:	2	
Minimum Core Capacity:		895

Auditorium	Facilities	
Auditorium:	<input type="checkbox"/> Yes?	
# of Seats:		
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good	



School: **Sandy Ridge Elementary** School No: **900-353**

Type: **Elementary** Grades: **0K-05** Current ADM **673**

Teaching Stations **3** (mobiles/temp. bldgs. for educational use at this school)
in Mobile Units:

Add New School

Delete School

Undo Changes

Save and Close Form

	Pre - K	K - 5	6 - 8	9 - 12	Total K-12
Current Capacity					

(Include the capacity of new schools and additions that are under construction or funded in the "Current Capacity")

0 - 5 Year Project Needed

Project Needed: **Renovations**

Priority: **1** Immediate Needs

6 - 10 Year Project Needed

Project Needed: **None Needed**

Priority: Immediate Needs

----- 5 Years Planned Capacity -----

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
	804			804

(Capacity planned to accomodate projected enrollment 2020-21)

Justifications: (Why are these improvements needed?)

- Building Code / Life Safety
- Depreciation/ Deferred Maintenance

Notes/ Description:

- Upgrade camera platform (Pri 1)
- Partial reroof (Pri 1)
- Playground drainage (Pri 2)

----- 10 Years Planned Capacity -----

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
	804			804

(Capacity planned to accomodate projected enrollment 2025/26)

Justifications: (Why are these improvements needed?)

-
-

Notes/ Description:



Sandy Ridge Elementary

School Number: **900-353**

Planned Capacity: **804**

Priority: **1**

Pre-K Capacity: **0**

Additions		Date: 12/1 /2015			Estimated Cost		
Academic Classrooms		Elem	Middle	High	Area (sf)	Cost	
Pre-K Clrms:							
Kindergartens:							
Grades 1-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):							
Resource:							
Computer Rooms:							
Arts Education		Elem	Middle	High			
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
Vocational		Elem	Middle	High			
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
Physical Education,etc		Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:							
Weight Room:							
Wrestling:							
Core Facilities							
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:							
Dining Area:		<input type="checkbox"/>					
Kitchen Area:							
# of Serving Lines:							
Auditorium:			<input type="checkbox"/>				
Admin/Guidance Area:							
Other/misc. Area:							
Subtotals:							
Bldg. Support/Circulation:							
Total Area (s.f.) Added:						Const. Cost:	
Demolition of Existing Buildings:					s.f.		
Contingency:							
Admin. and Design Fees:							
*Base-line Cost/ sq.ft.: \$194						Total for Additions:	

Land Purchase

Additional Land Needed: Acres x \$ /Acre =



Sandy Ridge Elementary

School Number: **900-353**

Planned Capacity: **804**

Priority: **1**

Pre-K Capacity: **0**

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	25,000		25,000
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	350,000
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	20,000	Upgrade camera platform	20,000
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
Subtotal:			395,000
Contingency (5.5% of renovation cost):			21,725
Admin. and Design Fees (8.5% of renovation cost):			33,575
Total Renovation Cost:			\$450,300



Sandy Ridge Elementary

School Number: 900-353

Planned Capacity: 804

Priority: 1

Pre-K Capacity: 0

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			

Total Cost of Additions and Renovations: \$450,300

Notes/Comments:

[Empty text box for notes/comments]

Justifications Why are these improvements needed?

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance

Funding

Likelihood that County will fund project: 50-50 Chance

If "Very Unlikely," why will County funding not be available?

What other funding sources are available for the project? None