# UNION COUNTY PUBLIC SCHOOLS



Proposed
Budget
2023 - 2024



**Board Members** 

Kathy Heintel - Chairperson Jimmy H. Bention, Sr .- Vice Chairperson Sandra Greene Matt Helms John J. Kirkpatrick, IV Sarah May Joseph Morreale Todd Price Gary Sides

> Superintendent Dr. Andrew G. Houlihan

#### BUDGET EXECUTIVE SUMMARY AND MESSAGE TO THE UNION COUNTY COMMUNITY

On Tuesday, May 2, 2023, the Union County Board of Education unanimously approved the 2023-2024 proposed operating and capital budget as presented. This proposal fully supports our 41,000+students and 5,000+ employees.

There are many factors that are considered when developing a budget for a system our size. As one of the highest performing school districts in North Carolina, we must continue to support programming and resources that prove to be effective, and that will further position our students and teachers to be successful. As the largest employer in Union County and sixth largest school district in North Carolina, we must also evaluate where improvements are needed and make adjustments to ensure success throughout our county.

We are extremely proud of our teachers, principals, students, administrators and staff, and appreciate their resilience and hard work. Our collective efforts have been extremely successful and are a true example of the dedication of Team UCPS and our stakeholders.

As we look to the 2023-2024 school year, the Budget Recommendation is outlined in four categories that support the Union County Public Schools Strategic Plan. The areas of focus are:

- Sustaining Operations
- Investing in Employees
- Program Expansion / New Initiatives
- Investing in our Future

The approval of the recommended budget will continue to move UCPS in the right direction, and will align with our goal of establishing UCPS as the best school system in North Carolina.

An area of continued concern is funding to support increases to compensation for all school personnel. Maintaining alignment with cost of living and market rate increases is crucial to our ability to recruit and retain the best talent. The employees of Union County Public Schools are the greatest resource we provide to our students and supporting them is critical to the continued academic success for students.

Our 2023-2024 budget proposal seeks to increase the local compensation packages / supplements to support our teachers and funding for compensation market adjustments for Skilled trades staff in our Facilities Department and Exceptional Children Teacher Assistants. The district compensation requests are essential to ensuring we remain competitive within the local and regional markets.



The budget recommendation also includes funding needed to sustain current operations as follows:

- Inflation adjustments for annual facilities and technology needs
- Projected increases to property / liability insurance and public utilities
- State increases in certified and non-certified salaries
- State health and retirement matching benefits
- Supplement increases for Teachers/Certified staff
- Required increase for the charter school pass through payments
- Year two implementation of the Middle School athletic program (three year phased in plan)
- Student support positions address growing student mental and behavioral health needs

Capital funding for aging facility needs continues to be a top priority. The recommended capital budget and capital improvement plan addresses and prioritizes the renovations and repairs needed across the district. The capital request also includes items to address district technology needs, vehicle replacements and funding for year six of our band uniform and equipment replacements.

The students, school administration and staff of Union County expect and deserve the very best. In order to meet this expectation, we need funding to address the needs of the district as outlined in this request.

As Superintendent and Board of Education, we submit the Union County Public Schools 2023-2024 budget recommendation for your consideration.

In Partnership,

Andrew G. Houlihan, Ed.D.

Superintendent

In Partnership,

Kathy Heintel Board Chair

# FAST FACTS

5 SCHOOLS

41,000 STUDENTS

5,000 EMPLOYEES

92.3% GRADUATION RATE

20 DUAL LANGUAGE PROGRAMS

NATIONAL BLUE RIBBON SCHOOLS OF EXCELLENCE

LEADER IN ME LIGHTHOUSE SCHOOLS 6,819 CREDENTIALS EARNED IN 20+ CAREER READINESS PATHWAYS

EACH HIGH SCHOOL OFFERS A MINIMUM OF 10 AP COURSES

CAREER-ADVANCING COHORT

OPPORTUNITIES FOR STAFF



ETAIL OF CHANGES TO 2022-2023 COUNTY APPROPRIATION		Mandated	-	Additional Needs
2022-2023 BASE BUDGET	\$	116,450,157		
I. REDIRECTS	\$	(460,000)		
II. SUSTAINING OPERATIONS				
<ul> <li>A. Program Continuation</li> <li>1. Facilities - Inflationary increases to operational supplies and contract services</li> <li>2. Technology - Inflationary increase to operational supplies and contract services</li> <li>3. Insurance - Property and Liability</li> <li>4. Utility Increases</li> <li>B. Board of Education</li> <li>1. Increase board member monthly stipend amounts</li> </ul>	\$	- 272,500 687,400	\$	322,000 38,500 40,040
Total Sustaining Operations	\$	959,900	\$	400,54
III. INVESTING IN OUR EMPLOYEES				
<ul> <li>A. Salaries and Benefits</li> <li>1. State Legislated Increase - Projected for Non-Certified</li> <li>2. State Legislated Increase - Projected Step increase for Certified staff</li> <li>3. Benefit Increases - Projected average increase of 5.5%</li> <li>B. District Compensation Study</li> </ul>	\$	1,570,431 379,256 937,437	\$	-
<ol> <li>Compensation Market Adjustment - Facilities (Skilled Trades)</li> <li>Compensation Market Adjustment - EC Teacher Assistants</li> <li>Organizational Changes</li> </ol>				525,000 179,955
<ol> <li>Staffing Realignment</li> <li>Staff Recruitment and Retention</li> <li>Certified Staff - 2.5% Increase for steps 15-25 on the state salary schedule</li> <li>Teacher/Certified Staff Supplement Increase - \$1,000 increase to local supplement s</li> <li>Teach UCPS Scholarships</li> <li>Employee Recruiting Events</li> </ol>	schedule	411,207		2,535,977 3,900,000 55,000 30,000
Total Investing In Our Employees	\$	3,298,331	\$	7,225,920
V. STUDENT GROWTH				
A. Student Enrollment Costs     1. Increase to Charter School Enrollment - Projected	\$	472,124	\$	-
Total Charter payment Increase	\$	472,124	\$	-
V. PROGRAM EXPANSION / NEW INITIATIVE				
A. Athletics     1. Middle School Program - Year 2 of 3 year implementation     B. Student Support	\$	625,500	\$	-
Additional Elementary Guidance Counselors (8)     High School 504 Coordinators (5)				720,000 450,000
Total Program Expansion / New Initiative	\$	625,500	\$	1,170,000

Category I. - V. Totals \$

2023-2024 PROPOSED COUNTY APPROPRIATION \$ 130,142,484

4,895,855 \$

8,796,472

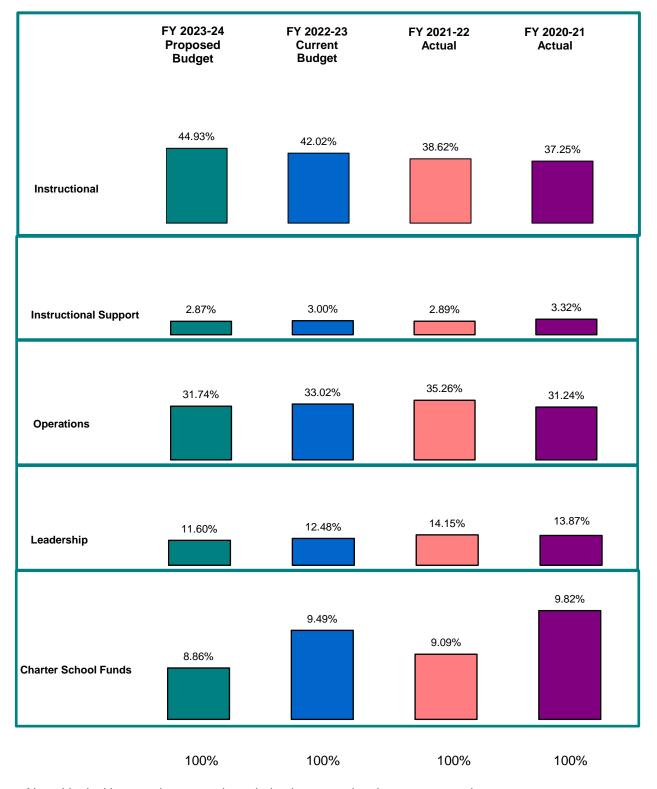
# 2023 - 2024 PROPOSED LOCAL OPERATING BUDGET: COMPARISON TO PRIOR YEAR

	2023-24 Proposed Budget		2022-23 Current Budget	% Change
REVENUES Union County Operating Appropriation Local Fines and Forfeitures ABC Revenues	\$ 130,142,484 700,000 60,000		\$ 116,450,157 700,000 60,000	11.8% - -
TOTAL REVENUES	\$ 130,902,484	9	\$ 117,210,157	<u>11.7%</u>
EXPENDITURES Instructional				
Regular Instructional Special Populations Alternative Programs and Services Co-Curricular School-Based Support Total Instructional	\$ 39,078,431 3,268,455 3,440,634 2,748,291 10,284,277 58,820,088	-	\$ 31,441,975 3,019,814 3,818,663 2,065,036 8,898,154 49,243,642	24.3% 8.2% -9.9% 33.1% <u>15.6%</u> 19.4%
Total Instructional	30,020,000		49,243,042	19.4 /0
Instructional Support Support and Development Special Population Support and Development Alternative Programs Support and Development System-wide Pupil Support Total Instructional Support	\$ 2,527,106 309,478 111,248 804,310 3,752,142	-	\$ 2,473,999 302,974 108,910 633,239 3,519,122	2.1% 2.1% 2.1% <u>27.0%</u> 6.6%
Operations Technology Support Operational Support Financial and Human Resource Services Accountability Community Services Nutrition Services Total Operations	\$ 3,805,958 29,461,552 6,782,486 641,354 - 860,459 41,551,809	-	\$ 3,536,240 27,412,284 6,282,914 627,876 - 842,377 38,701,691	7.6% 7.5% 8.0% 2.1% - 2.1% 7.4%
Leadership Policy, Leadership and Public Relations School Leadership Services Total Leadership	\$ 3,147,652 12,039,155 15,186,807	-	\$ 2,840,035 11,786,153 14,626,188	10.8% 2.1% 3.8%
Charter School Funds	\$ 11,591,637	Ç	\$ 11,119,513	4.2%
TOTAL EXPENDITURES	\$ 130,902,484	( <u>2</u>	\$ 117,210,157	<u>11.7%</u>

### COMPARATIVE EXPENDITURES BY MAJOR FUNCTION

	FY 2023-24 Proposed Budget	FY 2022-23 Current Budget		FY 2021-22 Actual Expenditures		FY 2020-21 Actual Expenditures
Instructional				-		
Regular Instructional	\$ 39,078,431	\$ 31,441,975	\$	25,097,416	\$	22,649,494
Special Populations	3,268,455	3,019,814		3,877,435		3,194,304
Alternative Programs	3,440,634	3,818,663		3,863,590		3,123,695
Co-Curricular	2,748,291	2,065,036		1,780,686		1,599,214
School-Based Support	10,284,277	8,898,154		8,747,153		7,833,314
Total Instructional	58,820,088	49,243,642		43,366,280		38,400,022
Instructional Support						
Support and Development	\$ 2,527,106	\$ 2,473,999	\$	2,211,210	\$	2,485,634
Special Population Support and Development	309,478	302,974		319,337		264,277
Alternative Programs Support and Development	111,248	108,910		29,384		155,854
System-wide Pupil Support	804,310	633,239		686,742		521,600
Total Instructional Support	3,752,142	3,519,122		3,246,674		3,427,365
Operations						
Technology Support	\$ 3,805,958	\$ 3,536,240	\$	3,942,443	\$	3,747,732
Operational Support	29,461,552	27,412,284		27,999,683		23,593,946
Financial and Human Resource Services	6,782,486	6,282,914		6,187,194		4,050,683
Accountability	641,354	627,876		624,683		410,563
Community Services	_	_		_		_
Nutrition Services	860,459	842,377		842,377		411,250
Total Operations	41,551,809	38,701,691		39,596,379		32,214,175
Leadership						
Policy, Leadership and Public Relations	\$ 3,147,652	\$ 2,840,035	\$	3,348,432	\$	2,484,392
School Leadership Services	12,039,155	11,786,153		12,539,273		11,813,704
Total Leadership	15,186,807	14,626,188		15,887,705		14,298,096
Charter School Funds	\$ 11,591,637	\$ 11,119,513	\$	10,209,007	\$	10,129,231
Total	\$ 130,902,484	\$ 117,210,157	\$	112,306,045	\$	103,123,063

### **INSTRUCTION TAKES TOP PRIORITY**



Note: Vertical bar graphs are not intended to be proportional across categories.

UNION COUNTY BOARD OF EDUCATION  2023-2024 PROPOSED COUNTY CAPITAL BUDGET		Proposed
I. Facilities		Поросси
I. Identified Building Projects - ADA	\$	144,900
Identified Building Projects - Building Systems	Ψ	9,727,563
3. Identified Building Projects - Expansion/ Renovations		4,719,548
4. Identified Building Projects - Safety/Security		505,943
5. Identified - Facilities Landscape Equipment/Vehicles		828,765
Classroom Furniture & Custodial/Warehouse Equipment		262,028
7. Painting		1,298,325
8. Roofing		2,307,976
Total Facilities	\$	19,795,048
II. Transportation		
Vehicles - Service Truck	\$	65,000
2. Vehicles - Activity Vans (5)		200,000
3. Activity Bus (1)		130,000
4. Bus Cameras for 13 new buses	_	26,000
Total Transportation	\$	421,000
III. Technology Services		
Laptop Lease Payment		
3-5 Students (6yr Lease)	\$	795,000
6-12 Students		2,217,526
Teacher/ Admin	_	920,920
Total Technology Services	\$	3,933,446
IV. Co-Curricular Support		
Band Uniforms and Equipment - CATA	\$ <b>\$</b>	50,000
Total Co-Curricular Support	\$	50,000
2023-2024 PROPOSED COUNTY CAPITAL BUDGET	\$	24,199,494

#### UNION COUNTY BOARD OF EDUCATION

# CAPITAL DEVELOPMENT BUDGET SCHEDULE OF REVENUES AND EXPENDITURES

	2023-24 Proposed Budget	2022-23 Adopted Budget	2021-22 Adopted Budget	2020-21 Adopted Budget
REVENUES  Capital Development  TOTAL REVENUES	23,894,468 \$ 23,894,468	19,122,311 \$ 19,122,311	18,475,664 \$ 18,475,664	19,713,660 \$ 19,713,660
CAPITAL DEVELOPMENT EXPENDITURES Buildings and Sites				
ADA Building Systems Expansion Renovations Painting Roofing	\$ 144,900 9,727,563 4,719,548 1,298,325 2,307,976	\$ - 8,639,286 3,957,850 714,000 1,870,000	\$ 347,571 7,417,507 3,362,203 - 2,100,000	\$ 505,763 6,595,500 4,905,037 - 1,050,000
Safety and Security True Up	505,943		1,183,273	858,000 1,238,000
Total Buildings and Sites  Furniture and Equipment	\$ 18,704,255	\$ 15,181,136	\$ 14,410,554	\$ 15,152,300
Classroom and Office Furniture & Equipment Laptop Lease Payments District Network Equipment	\$ - 3,933,446 -	\$ 275,000 3,210,275	\$ 458,850 3,056,160	\$ 472,700 3,056,160
Projection Refresh Transportation Buses and Equipment Vehicles / Related Equipment Band Uniforms and Equipment	156,000 1,355,793 50,000	- - 405,900 50,000	120,000 380,100 50,000	120,500 862,000 50,000
Total Furniture and Equipment	\$ 5,495,239	\$ 3,941,175	\$ 4,065,110 \$ 48,475,664	\$ 4,561,360 \$ 40,743,660
TOTAL CAPITAL DEVELOPMENT EXPENDITURES	\$ 24,199,494	\$ 19,122,311	\$ 18,475,664	\$ 19,713,660

			Proposed	
School	Category	Item	Budget	Year
		Update Restrooms (staff and student); Restroom Renovations:		
Shiloh Valley Elementary	ADA	HC bathroom stalls; Drinking fountains	144,900	2024
Antioch	Building Systems	Install PRV	108,675	2024
Benton Heights	Building Systems	Replace subfloor in music room	72,450	2024
CATA	Building Systems	Auditorium stage lighting	271,688	2024
Cuthbertson High	Building Systems	Wrestling mat lift replacement	30,188	2024
Cuthbertson High	Building Systems	Add differential pressure pump & # 1 chiller overhaul	30,188	2024
East Union Middle	Building Systems	Chiller Replacement	241,500	2024
Fairview	Building Systems	Replacement lights - LED	452,813	2024
Fairview	Building Systems	Duct heater for stage	18,113	2024
Fairview	Building Systems	Generator addition	96,600	2024
Fairview	Building Systems	Replace folding partition in cafeteria	84,525	2024
Forest Hills	Building Systems	Drainage in mechanical room above gym	28,980	2024
Hemby Bridge	Building Systems	Replacement lights - LED	362,250	2024
Hemby Bridge	Building Systems	Add PRV's and Backflow Devices	193,200	2024
Hemby Bridge	Building Systems	Electrical Panels Replacement	84,525	2024
Hemby Bridge	Building Systems	Relocate 30T chiller from Kensington and Install at HBES	40,000	2024
Kensington	Building Systems	Fencing replacement and grading	156,975	2024
Marshville	Building Systems	Replace RTUs and eliminate boiler Phase 1	262,500	2024
Marvin Elementary	Building Systems	Replacement Carpet	102,638	2024
Marvin Ridge High	Building Systems	Upgrade HVAC controls to DDC - Plant serves Middle & High	1,129,013	2024
Monroe High	Building Systems	Flooring for cafeteria	57,750	2024
Monroe Middle	Building Systems	Renovate group restrooms	78,488	2024
Monroe Middle	Building Systems	Replace auditorium flooring	48,300	2024
Monroe Middle	Building Systems	Strip and repaint hallways	47,250	2024
Monroe Middle	Building Systems	Carpet squares in the band room	33,810	2024
New Salem	Building Systems	Install generator	108,675	2024
New Salem	Building Systems	Replace sound system in auditorium	9,660	2024
New Town	Building Systems	Replacement of Kitchen Package Unit	24,150	2024
New Town	Building Systems	Replace carpet in front office areas	54,338	2024

			Proposed	
School	Category	Item	Budget	Year
Parkwood High	Building Systems	Add RPZ	36,225	2024
Parkwood Middle	Building Systems	Add RPZ	36,225	2024
Piedmont High	Building Systems	Replacement RTUs	543,375	2024
Piedmont High	Building Systems	Boiler Replacement	96,600	2024
Piedmont High	Building Systems	Crawlspace drainage	30,188	2024
Poplin	Building Systems	RTU Replacements (R22)	131,250	2024
Porter Ridge Elementary	Building Systems	Replacement Carpet	115,500	2024
Porter Ridge Elementary	Building Systems	Additional money to finish controls	105,000	2024
Porter Ridge Elementary	Building Systems	Replace fire alarm	150,938	2024
Porter Ridge High	Building Systems	Replace all carpeted areas including front office with LVT	241,500	2024
Porter Ridge High	Building Systems	Replace fire alarm	150,938	2024
Porter Ridge High	Building Systems	Wrestling mat lift replacement	30,188	2024
Porter Ridge Middle	Building Systems	Replace fire alarm	150,938	2024
Porter Ridge Middle	Building Systems	Replacement Carpet	147,000	2024
Prospect	Building Systems	Additional budget needed for campus-wide UV replacement	543,375	2024
Prospect	Building Systems	Add RPZ	36,225	2024
Prospect	Building Systems	Replace remaining 6 exterior doors	36,225	2024
Sardis	Building Systems	Replace playground equipment	89,355	2024
Shiloh Valley Elementary	Building Systems	Replace gym sound system	6,038	2024
Shiloh Valley Primary	Building Systems	RTU replacements	150,938	2024
		Flooring: VAT Abatement – Replace Administration and media		
South Providence	Building Systems	center carpet, Gym VCT Replacement	150,938	2024
Sun Valley High	Building Systems	Replace various fire doors throughout old building	82,110	2024
Sun Valley High	Building Systems	Abate flooring in wrestling room	66,413	2024
Union	Building Systems	Electrical Panels Replacement	84,525	2024
Union	Building Systems	Flooring: VCT Replacement classrooms	338,100	2024
Unionville	Building Systems	Replace gym flooring	72,450	2024
Unionville	Building Systems	Replace sinks in bathrooms	30,188	2024
Unionville	Building Systems	Replace Scoreboard: Electro-Mech (2)	16,905	2024
Various	Building Systems	VCT/Carpet replacement	150,938	2024

			Proposed	
School	Category	Item	Budget	Year
Various	Building Systems	Replacement small point of use water heaters	120,750	2024
Various	Building Systems	Intercom replacements	90,563	2024
Various	Building Systems	Budget for bard unit replacement	84,525	2024
Various	Building Systems	Athletic Washer/Dryer replacements	72,450	2024
Various	Building Systems	Boiler Improvements	60,375	2024
Various	Building Systems	Pipe insulation for rack water heaters	36,750	2024
Various	Building Systems	Foul ball netting replacement over three years	10,868	2024
		Outside painting - windows, boxing, soffit and add vinyl over		
Walter Bickett Education	Building Systems	boxing	132,825	2024
Walter Bickett Elementary	Building Systems	Replacement Flooring	241,500	2024
Waxhaw	Building Systems	Replace plumbing fixtures and partitions	120,750	2024
Weddington Elementary	Building Systems	Hydronic pipe insulation replacement	48,300	2024
Weddington High	Building Systems	Replace auditorium lights	181,125	2024
Weddington High	Building Systems	Replacement generator	132,825	2024
Weddington High	Building Systems	Replace fire doors in E,F, and G hallways	60,375	2024
Weddington High	Building Systems	Padding for Aux Gym	12,075	2024
Weddington Middle	Building Systems	Replace restroom fixtures.	96,600	2024
Piedmont Middle	Building Systems	Upgrade electrical	96,600	2024
Waxhaw	Building Systems	Add backflow preventer	78,488	2024
Antioch	Expansion/Renovations	Provide external storage	30,791	2024
CATA	Expansion/Renovations	Field improvements	262,500	2024
Hemby Bridge	Expansion/Renovations	Main building ceiling	350,175	2024
Indian Trail	Expansion/Renovations	Modify Rooms 104 - 106	35,000	2024
Marvin Elementary	Expansion/Renovations	Replace fence around property	105,053	2024
Marvin Ridge High	Expansion/Renovations	Renovate storm drainage campus wide	181,125	2024
Monroe High	Expansion/Renovations	Repairs at auxiliary gym	144,900	2024
Monroe Middle	Expansion/Renovations	Renovate inside of 4 classroom pod	102,638	2024
Piedmont High	Expansion/Renovations	Paving back drive	96,600	2024
Porter Ridge High	Expansion/Renovations	Tennis court replacement (2 courts)	422,625	2024
Prospect	Expansion/Renovations	Paving staff parking and front entrance	72,450	2024

			Proposed	
School	Category	Item	Budget	Year
Prospect	Expansion/Renovations	Sidewalk from gym to dumpsters	7,245	2024
Rock Rest	Expansion/Renovations	Paving Staff Parking	120,750	2024
Stallings	Expansion/Renovations	Pave bus lot	236,250	2024
Sun Valley Middle	Expansion/Renovations	Repave bus lot	567,525	2024
Union	Expansion/Renovations	Repave front parking and repair drainage	211,313	2024
Unionville	Expansion/Renovations	Repave front drive, parking lot and track	356,213	2024
Various	Expansion/Renovations	Land, surveying and due diligence	181,125	2024
Various	Expansion/Renovations	MCR Relocations/Renovations	168,000	2024
Various	Expansion/Renovations	Replacement fencing	120,750	2024
Various	Expansion/Renovations	Track repairs at various locations	96,600	2024
Various	Expansion/Renovations	Resurfacing gym floors	45,885	2024
Various	Expansion/Renovations	Security film	120,750	2024
Weddington High	Expansion/Renovations	Reduce two islands in bus lot and restripe parking lot	210,000	2024
		Design for paving staff lot, sidewalks, H/C access, two lanes and		
Weddington Middle	Expansion/Renovations	wider loop	105,000	2024
Wingate	Expansion/Renovations	Paving for staff and car rider line with sidewalks.	199,238	2024
Wingate	Expansion/Renovations	Replacement sewer piping in kitchen with grease trap	169,050	2024
Benton Heights	Painting	Last painted in 2013	156,975	2024
Hemby Bridge	Painting	Last painted in 2008	169,050	2024
Indian Trail	Painting	Last painted in 2008	156,975	2024
Monroe High	Painting	Last painted in 2008	356,213	2024
Sun Valley Middle	Painting	Last painted in 2009	223,388	2024
Various	Painting	Painting for various locations	78,750	2024
Walter Bickett Elementary	Painting	Last painted in 2008	156,975	2024
Various	Roofing	Roofing Replacements	2,307,976	2024
Rock Rest	Safety / Security	Security fencing for playgrounds	60,375	2024
Shiloh Valley Elementary	Safety / Security	Upgrade playground to 3-5 standard (incl. drainage & fencing)	187,163	2024
Various	Safety / Security	Inspect and remove chimneys to appropriate height above roofs	137,655	2024
Various	Safety / Security	Replacement security cameras	120,750	2024

			Proposed	
School	Category	ltem	Budget	Year
Facilities	F/E	Replace track loader	99,015	2024
Facilities	F/E	Vehicle replacement 7190-08	77,700	2024
		Landscape equipment - replacement mowers, trailers, edgers,		
Facilities	F/E	trimmers, etc	72,450	2024
Facilities	F/E	Vehicle replacement 7173-07	59,850	2024
Facilities	F/E	Vehicle replacement 7175-08	59,850	2024
Facilities	F/E	Vehicle replacement 7005-06	59,850	2024
Facilities	F/E	Replacement fork lift for warehouse	54,338	2024
Facilities	F/E	Vehicle replacement 7150-05	47,250	2024
Facilities	F/E	Vehicle replacement 7009-07	47,250	2024
Facilities	F/E	Vehicle replacement 7001-10	47,250	2024
Facilities	F/E	Vehicle replacement 7211-11	47,250	2024
Facilities	F/E	Vehicle replacement 7167-07	44,678	2024
Facilities	F/E	Vehicle replacement 7131-03	42,263	2024
Facilities	F/E	Vehicle replacement 7084-08	42,000	2024
Facilities	F/E	Vehicle replacement 7199-08	30,188	2024
Facilities	F/E	Vehicle replacement 7200-08	30,188	2024
Various	F/E	Replacement material handling equipment (forklift and hi/lo lift)	78,488	2024
Various	F/E	Custodial Equipment	30,188	2024
Co-Courricular Support	F/E	Band Uniforms and Equipment - CATA High School	50,000	2024
Technology	F/E	Teacher & Administrator Laptop Lease Payment - 2nd year	920,920	2024
Technology	F/E	Student Laptops (3rd-5th grade) Lease Payment - 5th year	795,000	2024
Technology	F/E	Student Laptops (6th-12th grade) Lease Payment - RENEWAL	2,217,526	2024
Transportation	F/E	Activity Vans (5)	200,000	2024
Transportation	F/E	Activity Bus	130,000	2024
Transportation	F/E	Bus Cameras	26,000	2024
Transportation	F/E	Vehicle Replacement - Service Truck	65,000	2024

24,199,492

### Union County Public Schools School Building Capcity with 2022 - 2023 40th Day Student Enrollment

No Pre-K Considered

Pre-K Included

	Cropper	2022-23	%	Cropper	2022-23	%		Cropper	2022-23	%
<b>Elementary Schools</b>	Capacity	40th Day	Capacity	Capacity	40th Day	Capacity	Middle Schools	Capacity	40th Day	Capacity
Antioch	757	861	114%	757	861	114%	Weddington MS	1,216	1,449	119%
Benton Heights	654	452	69%	672	470	70%	Cuthbertson MS	1,320	1,347	102%
East	532	370	70%	550	388	71%	Piedmont MS	988	976	99%
Fairview	631	414	66%	631	414	66%	Marvin Ridge MS	1,408	1,361	97%
Hemby Bridge	525	443	84%	525	443	84%	Porter Ridge MS	1,454	1,289	89%
Indian Trail	642	557	87%	660	588	89%	Monroe MS	1,128	958	85%
Kensington	746	1031	138%	746	1031	138%	Parkwood MS	984	829	84%
Marshville	460	396	86%	478	414	87%	Sun Valley MS	1,180	995	84%
Marvin	728	733	101%	746	735	99%	East Union MS	1,060	664	63%
New Salem	277	241	87%	277	241	87%	(sorted by % capacity)			
New Town	728	746	102%	746	760	102%	(Sorted by % capacity)			
Poplin	746	729	98%	746	729	98%		Cropper	2022-23	%
Porter Ridge	688	652	95%	688	655	95%	High Schools	Capacity	40th Day	Capacity
Prospect	494	349	71%	494	349	71%	Marvin Ridge HS	1,848	2,074	112%
Rea View	728	609	84%	728	609	84%	Cuthbertson HS	1,794	1,941	108%
Rock Rest	538	425	79%	556	443	80%	Weddington HS	1,794	1,836	102%
Rocky River	660	491	74%	678	508	75%	Porter Ridge HS	1,812	1,757	97%
Sandy Ridge	704	600	85%	704	600	85%	Sun Valley HS	1,614	1,434	89%
Sardis	525	440	84%	543	494	91%	Piedmont HS	1,600	1,265	79%
Shiloh Valley Elem	844	595	70%	844	595	70%	Parkwood HS	1,376	1,060	77%
Shiloh Valley Prim	641	541	84%	659	572	87%	Monroe HS	1,440	1,026	71%
Stallings	750	722	96%	750	722	96%	Forest Hills HS	1,448	864	60%
Union	368	275	75%	386	275	71%	(sorted by % capacity)			
Unionville	668	632	95%	668	639	96%	(Sorted by % capacity)			
Walter Bickett	784	452	58%	802	469	58%		Cropper	2022-23	
Waxhaw	653	620	95%	689	655	95%	Other Schools	Capacity	40th Day	
Weddington	701	688	98%	719	691	96%	CATA	1,504	820	
Wesley Chapel	575	758	132%	575	758	132%	UCEC	196	311	
Western Union	601	554	92%	601	554	92%	South Providence	140	84	
Wingate	460	384	83%	478	401	84%	Wolfe	140	110	
(sorted alphabetically	<i>'</i> )						Walter Bickett Ed Ctr	NL	103	

#### **Union County Public Schools Long Term Capital Planning** Annual Interest Rate at a 6% - Option A March 27, 2023

#### 2024 Bond Request to Include Unfunded '22 Bond Projects.

School		2020 Value	<b>Bond Year</b>	Completion	Inflation %	Years	YR 0 21/22	YR 1 22/23	YR 2 23/24	YR 3 24/25	YR 4 25/26	;	YR 5 26/27	YR 6 27/28	YR 7 28/29		Totals
Forest Hills HS <sup>3</sup>	\$	80,933,140	2022	2024	0.06	3		\$ 92,839,809								\$	92,839,809
East ES <sup>3</sup>	\$	30,687,601	2022	2025	0.06	4		\$ 37,395,245								\$	37,395,245
East Union MS Ph1	\$	2,421,694	2022	2023	0.06	2		\$ 2,721,015								\$	2,721,015
Parkwood HS Ph1	\$	5,331,588	2022	2023	0.06	2		\$ 5,990,572								\$	5,990,572
Marvin Ridge HS	\$	1,500,000	2022	2024	0.06	3		\$ 1,786,524								\$	1,786,524
Porter Ridge HS	\$	1,500,000	2022	2024	0.06	3		\$ 1,786,524								\$	1,786,524
Facilities/Warehouse Ph1	\$	965,098	2022	2023	0.06	2		\$ 1,084,384								\$	1,084,384
CTE School Ph 1	\$	910,543	2022	2023	0.06	2		\$ 1,023,086								\$	1,023,086
East Union MS Ph2	\$	20,600,000	2024	2026	0.06	5				\$ 27,567,447						\$	27,567,447
Parkwood HS Ph2	\$	87,550,000	2024	2026	0.06	5				\$ 117,161,649						\$ :	117,161,649
South Prov/WBEC Ph 1	\$	2,234,120	2024	2025	0.06	4				\$ 2,820,525						\$	2,820,525
Piedmont HS Ph 1	\$	5,058,936	2024	2025	0.06	4				\$ 6,386,790						\$	6,386,790
Weddington HS	\$	1,040,300	2024	2026	0.06	5				\$ 1,392,156						\$	1,392,156
Facilities/Warehouse Ph2	\$	15,508,370	2024	2026	0.06	5				\$ 20,753,697						\$	20,753,697
South Prov/WBEC Ph 2	\$	27,944,880	2026	2028	0.06	7						\$	42,018,767			\$	42,018,767
Piedmont HS Ph 2	\$	79,825,000	2026	2029	0.06	8						\$	127,228,923			\$ :	127,228,923
Benton Heights ES	\$	24,823,000	2026	2029	0.06	8						\$	39,564,091			\$	39,564,091
CATA	\$	10,506,000	2026	2028	0.06	7						\$	15,797,140			\$	15,797,140
CTE School Ph 2	\$	9,884,230	2026	2028	0.06	7						\$	14,862,227			\$	14,862,227
Sun Valley HS	\$	82,400,000	2028	2031	0.06	10									\$ 147,565,850	\$ :	147,565,850
Monroe HS	\$	82,400,000	2028	2031	0.06	10									\$ 147,565,850	\$ 1	147,565,850
Program Contingency (3%)			Each					\$ 4,338,856		\$ 5,282,468		\$	7,184,134		\$ 8,853,951	\$	25,659,409
Administrative/Mgt <sup>4</sup>	\$	125,500	Each	2030	0.06			\$ 290,484		\$ 326,388		\$	366,730		\$ 412,058	\$	1,395,660
Total	\$	574,150,000					\$ -	\$ 149,256,500	\$ -	\$ 181,691,121	\$ -	\$	247,022,011	\$ -	\$ 304,397,709	\$ 8	882,367,341
Approved 2022 Bond Amount =							\$ 134,405,000										

#### Notes:

- 1. Inflation input increased from 4% to 6% to reflect increased construction pricing. Union County agreed to a 6% factor in 2022.
- 2. PH 1= design through bid/award. C/A to be included in construction cost.
- 3. Option A

Table 20 - Selected Statistics of Local Salary Supplements Year 2023

2 2023 920 Wake County Schools 10.578 10.578 9.468 2 2023 600 Charlotte Meckenburg County Schools 10.513 10.458 9.348 2 2023 650 New Hanover County Schools 1.842 1.842 9.913 2 2023 300 Luham County Schools 2.442 2.282 8.414 6 2023 110 Buncombe County Schools 1.965 1.937 8.292 7 2023 300 Erson County Schools 1.965 1.937 8.292 8 2023 340 Forsyth County Schools 4.319 3.698 7.77 8 2023 340 Forsyth County Schools 610 610 610 7.64 10 2023 500 Lackson County Schools 3.12 3.00 7.64 11 2023 500 Lackson County Schools 3.12 3.10 7.64 11 2023 21 010 Cultiord County Schools 610 660 7.79 12 2023 190 Chatham County Schools 660 660 660 670 7.84 12 2023 190 Chatham County Schools 660 660 660 670 7.84 12 2023 190 Chatham County Schools 660 660 660 660 660 670 7.84 12 2023 190 Chatham County Schools 2.297 2.297 6.533 13 2023 30 Lackson County Schools 2.297 2.297 6.533 14 2023 30 Lackson County Schools 2.291 2.291 6.531 15 2023 30 Lackson County Schools 7.68 7.68 7.68 7.68 7.68 7.68 7.68 7.68	Ranking	Year	LEA	LEA Name	Teacher No. of Position	Teacher No. Rec. Supplmt.	Teacher Average Supplmt.
3 2023 600 [Charlotte-Mecklenburg County Schools 1,042] 1,042					899	896	10,135
2023   550   New Hanover County Schools   1,842   1,842   9,911						10,578	
5   2023   320   Durham County Schools   2,442   2,282   8,441     6   2023   110   Burncombe County Schools   1,985   1,987   8,293     7   2023   730   Person County Schools   366   366   7,79     8   2023   340   Forsyth County Schools   4,319   3,698   7,744     9   2023   880   Orange County Schools   5110   510   7,84     10   2023   500   Jackson County Schools   312   310   7,84     11   2023   410   Culfird County Schools   5,416   5,416   7,466     12   2023   190   Chatham County Schools   662   662   7,411     13   2023   20   Mexander County Schools   297   297   8,53     14   2023   510   Johnston County Schools   297   297   297   8,53     15   2023   550   Johnston County Schools   768   768   5,511     16   2023   700   Perquimans County Schools   768   768   5,511     16   2023   700   Perquimans County Schools   768   768   6,511     17   2023   150   Canden County Schools   120   120   6,47     17   2023   150   Canden County Schools   465   465   4,53     18   2023   770   Richmond County Schools   465   465   4,59     19   2033   370   Gates County Schools   465   465   4,50     2023   399   STATE TOTAL   101,725   100,564   6,03     20   2023   210   Celenton-Chowan County Schools   1,53   1,53   5,99     2023   210   Celenton-Chowan County Schools   1,744   1,744   5,86     20   20   213   10,4   Alamana County Schools   1,758   1,758   1,758   1,758     20   20   213   10,4   Alamana County Schools   1,758   1,7						10,458	
6   2023   110   Burnomble County Schools   1,965   1,937   8,282   7   2023   340   Forsyth County Schools   366   366   7,79   8   2023   340   Forsyth County Schools   6110   6110   610   7,64   10   2023   500   Jackson County Schools   6110   6110   7,64   11   2023   610   Califord County Schools   6110   6110   7,64   11   2023   610   Califord County Schools   65,416   6,416   7,464   12   2023   190   Chantam County Schools   682   682   682   7,41   2023   190   Chantam County Schools   297   297   6,53   13   2023   20   Alexander County Schools   297   297   6,53   13   2023   20   Alexander County Schools   768   768   768   6,511   6,55   6,51   6   2023   550   Lee County Schools   768   768   768   6,511   6   2023   550   Lee County Schools   140   140   140   6,53   140   1	- L						
2023   730   Person County Schools   4,319   3,698   7,744     2023   360   Grange County Schools   610   610   7,64     2023   360   County Schools   610   610   7,64     2023   500   Lackson County Schools   312   310   7,64     2023   410   County Schools   5,416   5,416   7,64     2023   410   County Schools   662   662   662   7,41     2023   210   Chattam County Schools   297   297   6,53     2023   220   Alexander County Schools   2,611   2,611   6,56     2023   353   Lee County Schools   768   768   768   768     2023   520   Perquimans County Schools   768   768   768   6,511     2023   720   Perquimans County Schools   768   768   6,511     2023   770   Richmond County Schools   120   120   6,47     2023   780   Richmond County Schools   465   465   6,25     2023   770   Richmond County Schools   465   465   6,25     2023   370   Cates County Schools   465   465   6,25     2023   370   Cates County Schools   465   465   6,25     2023   370   Cates County Schools   124   124   124   124     2023   399   STATE TOTAL   101,725   100,664   6,05     2023   210   Catenton-Chowan County Schools   1,53   1,53   5,99     2023   210   Catenton-Chowan County Schools   1,53   1,53   5,99     2023   210   Catenton-Chowan County Schools   1,744   1,744   5,86     2023   30   Alexander County Schools   1,758   1,758   5,86     2023   370   Richmond County Schools   1,758   1,758   5,87     2023   203   867   Richmond County Schools   1,758   1,758   5,87     2023   203   2							
8 2023 340 Forsyth County Schools	6						
9 2023 680 Orange County Schools 610 610 7,64 10 2023 500 Jackson County Schools 312 310 7,64 11 2023 410 Guilford County Schools 5.416 5.416 7.46 12 2023 190 Chatham County Schools 662 662 662 7,41 13 2023 20 Alexander County Schools 297 297 8.83 14 2023 570 Jahrston County Schools 768 768 768 768 768 15 2023 530 Lee County Schools 768 768 768 768 768 16 2023 720 Perquimans County Schools 120 120 6.47 17 2023 150 Cambon County Schools 120 120 6.47 17 2023 150 Cambon County Schools 120 120 6.47 18 2023 770 Richmond County Schools 465 465 465 6.29 19 2023 370 Gates County Schools 144 124 6.10 2023 999 STATE TOTAL 101,725 100,564 6.05 20 20 323 190 Cabrarus County Schools 1,24 124 6.00 2023 190 Edenton-Chowan County Schools 1,53 153 5.99 21 2023 10 Labrance-Burlington Schools 1,744 1	/						
10   2023   500   Jackson County Schools   5.416   5.416   5.416   1.466   1							
11   2023   410 [Guilford County Schools   5,416   5,416   7,461   12   2023   190 [Chatham County Schools   297   297   6,331   14   2023   203   Alexander County Schools   297   297   6,331   14   2023   510 [Johnston County Schools   2,611   2,611   2,611   2,611   2,611   2,611   2,623   300 [Lee County Schools   768   768   6,511   2,623   300 [Lee County Schools   768   768   6,511   2,623   720 [Perquimans County Schools   120   120   6,47   2023   730 [Perquimans County Schools   146   146   6,333   180 [Camden County Schools   465   465   465   6,29   19   2023   370 [Richmond County Schools   465   465   465   6,29   2023   370 [Richmond County Schools   124   124   6,101   2023   999 [STATE TOTAL   101,725   100,564   6,05   2,20   2023   390 [State County Schools   2,2600   2,660   6,033   21   2023   210 [Edenton-Chowan County Schools   153   153   5,99   2,20   23   10 [Alamance-Burlington Schools   153   153   5,99   2,20   23   10 [Alamance-Burlington Schools   95   95   5,86   2,20   20   23   24   24   24   24   24   24   24							
12   2023   190   Chatham County Schools   662   662   7,411   13   2023   20   Alexander County Schools   297   297   6,83   14   2023   20   Alexander County Schools   2,611   2,611   6,655   15   2023   530   Lee County Schools   768   768   6,511   720   120   6,47   720   72							
12   2023   20   Alexander County Schools   2.97   297   297   6.835							
14   2023   510   Johnston County Schools   2,611   2,611   6,655   15   2023   303   Lee County Schools   768   6,651   16   2023   720   Perquimans County Schools   120   120   6,47   17   2023   150   Camden County Schools   146   146   6,33   18   2023   3770   Richmond County Schools   465   465   6,29   19   2023   3770   Gates County Schools   124   124   124   6,100   2023   399   STATE TOTAL   101,725   105,564   6,055   2023   303   Cabarrus County Schools   2,660   2,660   2,660   6,035   2,003   2012   Edenton-Chowan County Schools   2,660   2,660   6,035   2,023   130   Cabarrus County Schools   153   153   5,99   22   2023   131   Alamance-Burlington Schools   1,744   1,744   5,864   2023   111   Ashevulie City Schools   321   321   5,677   2023   670   Onslow County Schools   1,758   1,758   5,586   2,623   2023   670   Onslow County Schools   1,758   1,758   5,586   2,623   2,623   2,624   2023   2,624   2,623   2,624							
15   2023   330   Lee County Schools   768   768   6.911     16   2023   720   Perguimans County Schools   120   120   120   6.47     17   2023   150   Camden County Schools   146   146   146   6.33:							
16							
17							6 472
18     2023   770   Richmond County Schools   124			150	Camden County Schools			
12023 370   Gates County Schools   124			770	Richmond County Schools			
2023 999 STATE TOTAL   101,725			370	Gates County Schools			
20         2023         210         Edenton-Chowan County Schools         153         153         5,99°           21         2023         210         Edenton-Chowan County Schools         1,744         1,744         5,866           23         2023         861         Elkin City Schools         95         95         5,866           24         2023         181         Elkin City Schools         321         321         321         5,677           25         2023         167         Onslow County Schools         1,758         1,758         5,687           26         2023         821         Clinton City Schools         213         213         5,567           27         2023         780         Robeson County Schools         1,548         1,548         1,548           28         2023         640         Nash-Rocky Mount Schools         834         834         5,40°           29         2023         640         Nash-Rocky Mount Schools         119         119         119         139         139         1203         241         Whiteville City Schools         709         709         5,296         31         2023         240         Whiteville City Schools         198         138 <td>ľ</td> <td></td> <td>999</td> <td>STATE TOTAL</td> <td></td> <td></td> <td>6,053</td>	ľ		999	STATE TOTAL			6,053
22         2023         10 Alamance-Burlington Schools         1,744         1,744         5,86           24         2023         861 Elkin City Schools         95         95         5,67           25         2023         870 Onslow County Schools         1,758         1,758         5,67           26         2023         821 Clinton City Schools         213         213         5,50           27         2023         780 Robeson County Schools         1,548         5,454           28         2023         640 Nash-Rocky Mount Schools         834         834         5,40           29         2023         390 Pamlico County Schools         119         119         5,38           30         2023         980 Wilson County Schools         709         709         5,29           31         2023         241 Whiteville City Schools         198         198         5,29           32         2023         390 Union County Schools         2,495         2,495         5,286           32         2023         390 Union County Schools         877         877         5,26           35         2023         290 Union County Schools         1,055         5,23           36         2023 <td>20</td> <td>2023</td> <td>130</td> <td>Cabarrus County Schools</td> <td></td> <td></td> <td>6,039</td>	20	2023	130	Cabarrus County Schools			6,039
23         2023         861 Elkin City Schools         95         95         5.86-24           24         2023         111 Asheville City Schools         321         321         5.67'           25         2023         670 Onslow County Schools         1,758         1,758         5,58'           26         2023         780 Robeson County Schools         213         213         213         5,50'           27         2023         780 Robeson County Schools         1,548         1,548         5,45!           28         2023         640 Nash-Rocky Mount Schools         119         119         5,38'           30         2023         890 Pamlico County Schools         119         119         5,38'           31         2023         990 Pamlico County Schools         198         198         5,29'           31         2023         290 Union County Schools         2,495         2,495         5,294'           32         2023         390 Union County Schools         2,495         2,495         5,294'           32         2023         3910 Union County Schools         8,77         8,77         8,77         5,26'           34         2023         190 Union County Schools         1,055			210	Edenton-Chowan County Schools	153	153	5,991
24         2023         111 Asheville City Schools         321         321         5.67.           25         2023         670 Onslow County Schools         1,758         1,558         5,58           26         2023         821 Clinton City Schools         213         213         5,50           27         2023         780 Robeson County Schools         1,548         1,548         5,46           2023         690 Pamlico County Schools         834         834         5,40           30         2023         690 Pamlico County Schools         709         709         709           31         2023         290 Wilson County Schools         198         198         5,29           32         2023         291 Whiteville City Schools         2,495         2,495         5,28           32         2023         291 Union County Schools         222         220         5,27           34         2023         100 Brunswick County Schools         877         877         5,26           35         2023         960 Wayne County Schools         1,055         1,055         5,23           36         2023         480 Hyde County Schools         317         317         317         317         514 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>5,864</td>							5,864
25         2023         870 Onslow County Schools         1,758         1,758         5,580           26         2023         321 Clinton City Schools         213         213         5,500           27         2023         780 Robeson County Schools         1,548         1,548         5,454           28         2023         640 Nash-Rocky Mount Schools         834         834         5,400           29         2023         690 Pamilico County Schools         119         119         119         5,381           30         2023         380 Wilson County Schools         709         709         5,299           31         2023         2941 Whiteville City Schools         198         198         5,294           32         2023         390 Ulnion County Schools         2,495         2,495         5,2495           32         2023         2910 Ulnion County Schools         222         220         5,27           34         2023         190 Ulnion County Schools         877         877         877         5,267           34         2023         190 Ulnion County Schools         1,055         1,055         5,234           35         2023         190 Wayne County Schools         1,055			861	Elkin City Schools			5,864
26         2023         821 Clinton City Schools         213         213         5,50           27         2023         780 Robeson County Schools         1,548         5,456           28         2023         640 Nash-Rocky Mount Schools         834         834         834           29         2023         690 Pamlico County Schools         119         119         119         5,88           30         2023         980 Wilson County Schools         709         5,296           31         2023         241 Whiteville City Schools         198         198         198         5,299           32         2023         390 Union County Schools         2,495         2,495         5,286           32         2023         291 Lexington City Schools         222         220         5,276           34         2023         100 Brunswick County Schools         877         877         8,77           35         2023         390 Wayne County Schools         1,055         1,055         5,23           36         2023         480 Hyde County Schools         64         60         5,16           37         2023         880 Transylvania County Schools         317         317         317         317							5,672
27         2023         780 Robeson County Schools         1,548         1,548         5,456           28         2023         640 Nash-Rocky Mount Schools         834         5,40           29         2023         690 Pamilico County Schools         119         119         119         5,38*           30         2023         980 Wilson County Schools         709         709         5,296           31         2023         920 Union County Schools         198         198         5,294           32         2023         900 Union County Schools         2,495         2,495         5,284           32         2023         900 Union County Schools         222         220         5,276           34         2023         100 Brunswick County Schools         877         877         5,266           35         2023         980 Wayne County Schools         1,055         1,055         5,23           36         2023         480 Hyde County Schools         317         317         317         5,14*           38         2023         180 Martin County Schools         310         310         5,13*           39         2023         180 Martin County Schools         147         147         5,0							5,581
28         2023         640 Nash-Rocky Mount Schools         834         834         5,40           29         2023         690 Pamlico County Schools         119         119         5,38           30         2023         980 Wilson County Schools         709         709         5,294           31         2023         241 Whiteville City Schools         198         198         5,294           32         2023         900 Union County Schools         2,495         2,495         5,284           33         2023         291 Lexington City Schools         877         877         5,266           34         2023         100 Brunswick County Schools         877         877         5,266           35         2023         960 Wayne County Schools         1,055         1,055         5,23           46         2023         480 Hyde County Schools         64         60         5,161           37         2023         880 Transylvania County Schools         317         317         317           38         2023         181 Hickory City Schools         310         310         310         5,13           39         2023         180 Martin County Schools         380         238         238 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
29         2023         690 Pamlico County Schools         119         119         5,38*           30         2023         980 Wilson County Schools         709         709         5,29*           31         2023         241 Whiteville City Schools         198         198         5,29*           32         2023         900 Union County Schools         2,495         2,495         5,286*           33         2023         190 Brunswick County Schools         877         877         5,26*           34         2023         100 Brunswick County Schools         877         877         5,26*           35         2023         960 Wayne County Schools         1,055         1,055         5,23*           36         2023         480 Hyde County Schools         64         60         5,16*           37         2023         880 Transylvania County Schools         317         317         317           38         2023         181 Hickory City Schools         310         310         5,16*           39         2023         580 Martin County Schools         238         238         5,11*           40         2023         170 Caswell County Schools         870         870         5,05*							5,458
30 2023 880 Wilson County Schools 709 709 5,296 31 2023 241 Whiteville City Schools 198 198 5,299 32 2023 900 Union County Schools 2,495 2,495 5,286 33 2023 291 Lexington City Schools 2,495 2,495 5,286 34 2023 100 Brunswick County Schools 877 877 5,266 35 2023 960 Wayne County Schools 1,055 1,055 5,236 36 2023 480 Hyde County Schools 64 60 5,166 37 2023 880 Transylvania County Schools 317 317 5,147 38 2023 181 Hickory City Schools 310 310 310 5,138 39 2023 580 Martin County Schools 238 238 238 5,114 40 2023 170 Caswell County Schools 147 147 5,097 41 2023 550 Lincoln County Schools 870 870 5,056 42 2023 182 Newton-Conover City Schools 195 195 195 4,893 43 2023 250 Craven County Schools 904 898 4,834 44 2023 990 Yadkin County Schools 1,879 1,879 1,879 4,734 46 2023 740 Pitt County Schools 1,879 1,879 1,879 4,734 47 2023 970 Wilkes County Schools 575 575 4,626 48 2023 770 Pender County Schools 576 575 575 4,626 48 2023 470 Hoke County Schools 576 575 575 4,626 48 2023 470 Hoke County Schools 576 575 575 4,626 48 2023 620 Montgomery County Schools 796 796 796 4,602 50 2023 180 Carteret County Schools 796 796 796 4,502 51 2023 180 Carteret County Schools 796 796 796 4,502 51 2023 180 Carteret County Schools 796 796 796 4,502 52 2023 180 Carteret County Schools 797 705 705 705 705 705 705 705 705 705 70							
31         2023         241 Whiteville City Schools         198         198         5,294           32         2023         900 Union County Schools         2,495         5,286           33         2023         291 Lexington City Schools         222         220         5,276           34         2023         100 Brunswick County Schools         877         877         5,266           35         2023         960 Wayne County Schools         1,055         1,055         5,234           36         2023         480 Hyde County Schools         64         60         5,161           37         2023         880 Transylvania County Schools         317         317         5,144           38         2023         181 Hickory City Schools         310         310         5,134           39         2023         580 Martin County Schools         238         238         238         5,114           40         2023         180 Lincoln County Schools         147         147         147         5,09           41         2023         550 Lincoln County Schools         870         870         5,05           42         2023         182 Newton-Conover City Schools         195         195 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>5,381</td></td<>							5,381
32         2023         900 Union County Schools         2,495         5,286           33         2023         291 Lexington City Schools         222         220         5,270           34         2023         100 Brunswick County Schools         877         877         5,262           35         2023         960 Wayne County Schools         1,055         1,055         5,23           36         2023         480 Hyde County Schools         64         60         5,167           37         2023         880 Transylvania County Schools         317         317         5,14*           38         2023         181 Hickory City Schools         310         310         310         5,14*           38         2023         181 Hickory City Schools         238         238         5,11*           40         2023         170 Caswell County Schools         47         147         147         5,09*           41         2023         170 Caswell County Schools         870         870         5,05*           42         2023         182 Newton-Conover City Schools         870         870         5,05*           42         2023         182 Newton-Conover City Schools         904         898							
33         2023         291         Lexington City Schools         222         220         5,270           34         2023         100 Brunswick County Schools         877         877         5,26           35         2023         960 Wayne County Schools         1,055         1,055         5,26           36         2023         480 Hyde County Schools         64         60         5,16           37         2023         880 Transylvania County Schools         317         317         5,14           38         2023         181 Hickory City Schools         310         310         310         5,13           40         2023         180 Martin County Schools         238         238         5,14           40         2023         170 Caswell County Schools         147         147         5,09           41         2023         170 Caswell County Schools         870         870         5,05           42         2023         182 Newton-Conover City Schools         195         195         4,89           43         2023         180 Craven County Schools         904         898         4,83           44         2023         140 Pitt County Schools         1,879         1,879							
34         2023         100 Brunswick County Schools         877         5,262           35         2023         960 Wayne County Schools         1,055         1,055         5,23           36         2023         480 Hyde County Schools         64         60         5,165           37         2023         880 Transylvania County Schools         317         317         5,14*           38         2023         181 Hickory City Schools         310         310         5,13*           39         2023         580 Martin County Schools         238         238         5,11*           40         2023         170 Caswell County Schools         147         147         5,09*           41         2023         182 Newton-Conover City Schools         870         870         5,05*           42         2023         182 Newton-Conover City Schools         195         195         4,89*           43         2023         250 Craven County Schools         904         898         4,83*           44         2023         182 Newton-Conover City Schools         1,879         1,879         4,73*           45         2023         740 Pitt County Schools         406         406         479*	l L						
35         2023         960 Wayne County Schools         1,055         5,234           36         2023         480 Hyde County Schools         64         60         5,161           37         2023         880 Transylvania County Schools         317         317         5,144           38         2023         181 Hickory City Schools         310         310         5,131           39         2023         580 Martin County Schools         238         238         5,114           40         2023         170 Caswell County Schools         147         147         5,091           41         2023         182 Newton-Conover City Schools         870         870         5,056           42         2023         182 Newton-Conover City Schools         195         195         195           43         2023         250 Craven County Schools         904         898         4,832           44         2023         190 Yadkin County Schools         406         406         479           45         2023         740 Pitt County Schools         1,879         1,879         1,879           46         2023         740 Pitt County Schools         674         674         474           40							
36         2023         480 Hyde County Schools         64         60         5,167           37         2023         880 Transylvania County Schools         317         317         5,14*           38         2023         181 Hickory City Schools         310         310         51,13*           39         2023         580 Martin County Schools         238         238         5,11*           40         2023         170 Caswell County Schools         147         147         5,09*           41         2023         550 Lincoln County Schools         870         870         5,05*           42         2023         182 Newton-Conover City Schools         195         195         4,89*           43         2023         250 Craven County Schools         904         898         4,83*           44         2023         990 Yadkin County Schools         406         406         406         4,79*           45         2023         740 Pitt County Schools         1,879         1,879         1,879         4,73*           46         2023         770 Pender County Schools         575         575         4,62*           48         2023         370 Wilkes County Schools         575         57	35	2023					
37         2023         880 Transylvania County Schools         317         317         5,14*           38         2023         181 Hickory City Schools         310         310         5,13*           39         2023         580 Martin County Schools         238         238         5,11*           40         2023         170 Caswell County Schools         147         147         5,09*           41         2023         550 Lincoln County Schools         870         870         5,05*           42         2023         182 Newton-Conover City Schools         195         195         4,89*           43         2023         250 Craven County Schools         904         898         4,83*           44         2023         990 Yadkin County Schools         406         406         406         4,79*           45         2023         740 Pitt County Schools         674         674         674         4,63*           47         2023         970 Wilkes County Schools         575         575         4,62*           48         2023         280 Dare County Schools         476         476         4,62*           49         2023         470 Hoke County Schools         586         586			480	Hyde County Schools			
38         2023         181 Hickory City Schools         310         310         5,136           39         2023         580 Martin County Schools         238         238         5,112           40         2023         170 Caswell County Schools         147         147         5,09           41         2023         550 Lincoln County Schools         870         870         5,05           42         2023         182 Newton-Conover City Schools         195         195         4,89           43         2023         250 Craven County Schools         904         898         4,89           44         2023         990 Yadkin County Schools         406         406         47           45         2023         740 Pitt County Schools         1,879         1,879         4,73           46         2023         710 Pender County Schools         674         674         4,63           47         2023         790 Wilkes County Schools         575         575         4,62           48         2023         270 Hoke County Schools         476         476         476         4,62           49         2023         470 Hoke County Schools         392         392         4,60							
39         2023         580         Martin County Schools         238         238         5,114           40         2023         170         Caswell County Schools         147         147         5,09           41         2023         150         Lincoln County Schools         870         870         5,05           42         2023         182         Newton-Conover City Schools         195         195         4,89           43         2023         250         Craven County Schools         904         898         4,83           44         2023         290         Yadkin County Schools         406         406         4,79           45         2023         740         Pitt County Schools         1,879         1,879         4,73           45         2023         740         Pitt County Schools         674         674         4,63           47         2023         970         Wilkes County Schools         575         575         4,62           48         2023         280         Dare County Schools         476         476         4,62           49         2023         470         Hoke County Schools         392         392         392         4,6			181	Hickory City Schools			5,138
40       2023       170 Caswell County Schools       147       147       5,09         41       2023       550 Lincoln County Schools       870       870       5,050         42       2023       182 Newton-Conover City Schools       195       195       4,89         43       2023       250 Craven County Schools       904       898       4,83         44       2023       990 Yadkin County Schools       406       406       47         45       2023       740 Pitt County Schools       1,879       1,879       4,73         46       2023       710 Pender County Schools       674       674       463         47       2023       970 Wilkes County Schools       575       575       4,62         48       2023       280 Dare County Schools       476       476       4,63         49       2023       470 Hoke County Schools       586       586       4,60         50       2023       491 Mooresville City Schools       392       392       4,60         51       2023       620 Montgomery County Schools       271       271       4,54         52       2023       630 Moore County Schools       796       796       4,62 </td <td>39</td> <td>2023</td> <td>580</td> <td>Martin County Schools</td> <td></td> <td></td> <td>5,114</td>	39	2023	580	Martin County Schools			5,114
41       2023       550 Lincoln County Schools       870       5,050         42       2023       182 Newton-Conover City Schools       195       195       4,897         43       2023       250 Craven County Schools       904       898       4,834         44       2023       990 Yadkin County Schools       406       406       406       4,790         45       2023       740 Pitt County Schools       1,879       1,879       4,734         46       2023       710 Pender County Schools       674       674       4,632         47       2023       970 Wilkes County Schools       575       575       4,626         48       2023       280 Dare County Schools       476       476       4,626         49       2023       470 Hoke County Schools       586       586       4,605         50       2023       491 Mooresville City Schools       392       392       4,605         51       2023       620 Montgomery County Schools       271       271       4,54*         52       2023       630 Moore County Schools       796       796       4,502         53       2023       160 Carteret County Schools       499       499       4	40	2023	170	Caswell County Schools	147	147	5,091
43       2023       250 Craven County Schools       904       898       4,834         44       2023       990 Yadkin County Schools       406       406       4790         45       2023       740 Pitt County Schools       1,879       1,879       4,734         46       2023       710 Pender County Schools       674       674       4,632         47       2023       970 Wilkes County Schools       575       575       4,626         48       2023       280 Dare County Schools       476       476       4,626         49       2023       470 Hoke County Schools       586       586       4,602         50       2023       491 Mooresville City Schools       392       392       4,602         51       2023       620 Montgomery County Schools       271       271       4,54         52       2023       630 Moore County Schools       796       796       4,502         53       2023       160 Carteret County Schools       705       705       4,48         54       2023       390 Granville County Schools       499       499       4,46         55       2023       450 Henderson County Schools       1,180       1,180       1,	41	2023	550	Lincoln County Schools	870		5,050
44       2023       990 Yadkin County Schools       406       4,790         45       2023       740 Pitt County Schools       1,879       1,879       4,734         46       2023       710 Pender County Schools       674       674       4,632         47       2023       970 Wilkes County Schools       575       575       4,626         48       2023       280 Dare County Schools       476       476       4,620         49       2023       470 Hoke County Schools       586       586       4,600         50       2023       491 Mooresville City Schools       392       392       4,602         51       2023       620 Montgomery County Schools       271       271       4,54*         52       2023       630 Moore County Schools       796       796       4,502         53       2023       160 Carteret County Schools       705       705       4,489         54       2023       390 Granville County Schools       895       895       4,44*         56       2023       180 Catawba County Schools       1,180       1,180       4,372         57       2023       300 Davie County Schools       481       481       4,315							4,897
45       2023       740 Pitt County Schools       1,879       1,879       4,734         46       2023       710 Pender County Schools       674       674       4,632         47       2023       970 Wilkes County Schools       575       575       4,626         48       2023       280 Dare County Schools       476       476       4,626         49       2023       470 Hoke County Schools       586       586       4,605         50       2023       491 Mooresville City Schools       392       392       4,602         51       2023       620 Montgomery County Schools       271       271       4,54*         52       2023       630 Moore County Schools       796       796       4,502         53       2023       160 Carteret County Schools       705       705       4,489         54       2023       390 Granville County Schools       895       895       4,44*         56       2023       180 Catawba County Schools       1,180       1,180       4,372         57       2023       300 Davie County Schools       481       481       4,319         58       2023       750 Polk County Schools       168       168       4,2							
46       2023       710       Pender County Schools       674       4,632         47       2023       970       Wilkes County Schools       575       575       4,626         48       2023       280       Dare County Schools       476       476       4,626         49       2023       470       Hoke County Schools       586       586       4,602         50       2023       491       Mooresville City Schools       392       392       4,602         51       2023       620       Montgomery County Schools       271       271       4,54*         52       2023       630       Moore County Schools       796       796       4,502         53       2023       160       Carteret County Schools       705       705       4,489         54       2023       390       Granville County Schools       499       499       4,466         55       2023       450       Henderson County Schools       895       895       4,44*         56       2023       180       Catawba County Schools       1,180       1,180       4,372         57       2023       300       Davie County Schools       481       481							4,790
47       2023       970       Wilkes County Schools       575       575       4,626         48       2023       280       Dare County Schools       476       476       4,626         49       2023       470       Hoke County Schools       586       586       4,606         50       2023       491       Mooresville City Schools       392       392       4,602         51       2023       620       Montgomery County Schools       271       271       4,547         52       2023       630       Moore County Schools       796       796       4,502         53       2023       160       Carteret County Schools       705       705       4,489         54       2023       390       Granville County Schools       499       499       4,466         55       2023       450       Henderson County Schools       895       895       4,447         56       2023       180       Catawba County Schools       1,180       1,180       4,312         57       2023       300       Davie County Schools       481       481       4,315         58       2023       750       Polk County Schools       168 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>4,734</td></t<>							4,734
48       2023       280 Dare County Schools       476       476       4,620         49       2023       470 Hoke County Schools       586       586       4,600         50       2023       491 Mooresville City Schools       392       392       4,602         51       2023       620 Montgomery County Schools       271       271       4,54         52       2023       630 Moore County Schools       796       796       4,502         53       2023       160 Carteret County Schools       705       705       4,489         54       2023       390 Granville County Schools       499       499       4,466         55       2023       450 Henderson County Schools       895       895       4,44         56       2023       180 Catawba County Schools       1,180       1,180       4,372         57       2023       300 Davie County Schools       481       481       4,315         58       2023       750 Polk County Schools       168       168       4,278	46	2023					
49       2023       470 Hoke County Schools       586       586       4,602         50       2023       491 Mooresville City Schools       392       392       4,602         51       2023       620 Montgomery County Schools       271       271       4,54*         52       2023       630 Moore County Schools       796       796       4,502         53       2023       160 Carteret County Schools       705       705       4,489         54       2023       390 Granville County Schools       499       499       4,99       4,466         55       2023       450 Henderson County Schools       895       895       4,44*         56       2023       180 Catawba County Schools       1,180       1,180       4,372         57       2023       300 Davie County Schools       481       481       4,315         58       2023       750 Polk County Schools       168       168       4,278							
50       2023       491       Mooresville City Schools       392       392       4,602         51       2023       620       Montgomery County Schools       271       271       4,54         52       2023       630       Moore County Schools       796       796       4,502         53       2023       160       Carteret County Schools       705       705       4,489         54       2023       390       Granville County Schools       499       499       4,466         55       2023       450       Henderson County Schools       895       895       4,44*         56       2023       180       Catawba County Schools       1,180       1,180       4,372         57       2023       300       Davie County Schools       481       481       4,319         58       2023       750       Polk County Schools       168       168       4,278							
51       2023       620       Montgomery County Schools       271       271       4,54*         52       2023       630       Moore County Schools       796       796       4,502         53       2023       160       Carteret County Schools       705       705       4,489         54       2023       390       Granville County Schools       499       499       4,466         55       2023       450       Henderson County Schools       895       895       4,44*         56       2023       180       Catawba County Schools       1,180       1,180       4,372         57       2023       300       Davie County Schools       481       481       4,319         58       2023       750       Polk County Schools       168       168       4,278							
52       2023       630 Moore County Schools       796       796       4,502         53       2023       160 Carteret County Schools       705       705       4,489         54       2023       390 Granville County Schools       499       499       4,466         55       2023       450 Henderson County Schools       895       895       4,44         56       2023       180 Catawba County Schools       1,180       1,180       4,372         57       2023       300 Davie County Schools       481       481       4,319         58       2023       750 Polk County Schools       168       168       4,278							
53       2023       160 Carteret County Schools       705       4,489         54       2023       390 Granville County Schools       499       499       4,466         55       2023       450 Henderson County Schools       895       895       4,447         56       2023       180 Catawba County Schools       1,180       1,180       4,372         57       2023       300 Davie County Schools       481       481       4,319         58       2023       750 Polk County Schools       168       168       4,278							
54       2023       390 Granville County Schools       499       499       4,466         55       2023       450 Henderson County Schools       895       895       4,447         56       2023       180 Catawba County Schools       1,180       1,180       4,372         57       2023       300 Davie County Schools       481       481       4,319         58       2023       750 Polk County Schools       168       168       4,278							
55       2023       450 Henderson County Schools       895       895       4,44°         56       2023       180 Catawba County Schools       1,180       1,180       1,180       4,37°         57       2023       300 Davie County Schools       481       481       4,31°         58       2023       750 Polk County Schools       168       168       4,27°							
56       2023       180       Catawba County Schools       1,180       1,180       4,372         57       2023       300       Davie County Schools       481       481       4,319         58       2023       750       Polk County Schools       168       168       4,278							
57       2023       300 Davie County Schools       481       481       4,315         58       2023       750 Polk County Schools       168       168       4,278							
58 2023 750 Polk County Schools 168 168 4,278							4,319
37 ZUZU ZUUJUHETUKEE UUUHIY SUHUUIS   Z141 Z141 Z141 4.717				Cherokee County Schools	274		4,272

Table 20 - Selected Statistics of Local Salary Supplements Year 2023

61   2023   220 Clay County Schools   315   315   315   316				2023			
Color	Ranking	Year	LEA	LEA Name			
62 2023 910 Vance County Schools 315 315 315 4158 3126 32023 270 Curritus (County Schools 302 302 40.11 41 141 3.97					578	578	4,192
63 2023 270 Currituck County Schools 141 141 3,977 65 2023 240 Columbus County Schools 141 141 3,977 65 2023 240 Columbus County Schools 357 357 357 3,922 66 2023 132 Kannapolic City Schools 405 405 3,909 67 2023 430 Iredell-Statesville Schools 1,274 1,274 3,877 68 2023 430 Iredell-Statesville Schools 1,274 1,274 3,877 68 2023 430 Iredell-Statesville Schools 1,274 1,274 3,877 68 2023 330 Iranet County Schools 2,171 2,171 3,866 69 2023 430 Iranet County Schools 1,652 3,858 67 2023 790 Rockingham County Schools 870 870 870 870 8,817 60 2023 790 Rockingham County Schools 870 870 870 8,817 61 2023 761 Ashebor City Schools 120 120 120 3,866 67 2023 370 Reaudrot County Schools 120 120 120 3,866 67 2023 30 Alleigham County Schools 112 112 112 3,856 67 2023 230 Cleveland County Schools 112 112 112 3,856 67 2023 230 Cleveland County Schools 11,231 1,290 3,844 67 2023 230 Cleveland County Schools 1,232 1,232 1,232 3,99 67 2023 230 Cleveland County Schools 1,232 1,232 1,232 3,99 67 2023 230 Cleveland County Schools 1,232 1,232 3,99 67 2023 230 Cleveland County Schools 1,232 1,242 3,89 67 2023 230 Cleveland County Schools 1,232 1,242 3,89 67 2023 230 Cleveland County Schools 1,232 1,242 3,89 67 2023 230 Cleveland County Schools 1,232 1,242 3,89 67 2023 230 Cleveland County Schools 1,232 1,242 3,89 67 2023 30 Represente County Schools 1,232 1,242 3,89 67 2023 30 Represente County Schools 1,232 1,242 3,89 67 2023 30 Represente County Schools 1,232 1,242 3,89 67 2023 30 Represente County Schools 1,232 1,242 3,89 67 2023 30 Represente County Schools 1,232 1,242 3,89 67 2023 30 Represente County Schools 1,232 1,242 3,89 67 2023 30 Represente County Schools 1,239 1,239 1,239 67 2023 30 Represente County Schools 1,239 1,239 1,399 67 2023 30 Represente County Schools 1,239 1,239 1,399 67 2023 30 Represente County Schools 1,399 1,399 67 2023 30 Represente County Schools 1,291 1,292 1,292							4,170
64 2023 870 Swain County Schools 1411 141 3,976 56 2023 132 Kannapolis City Schools 357 357 3,922 66 2023 132 Kannapolis City Schools 405 405 405 3,966 76 2023 3490 Iredell-Statesville Schools 1,274 1,274 3,877 68 2023 360 Caston County Schools 2,171 2,171 3,866 69 2023 3490 Jarnett County Schools 1,652 1,652 3,856 70 2023 790 Rockingham County Schools 870 870 871 71 2023 761 Asheboro City Schools 363 363 363 363 369 72 2023 362 Mount Airy City Schools 363 363 363 369 73 2023 761 Asheboro City Schools 563 363 363 369 73 2023 761 Asheboro City Schools 513 513 513 3,867 74 2023 380 Zhoman County Schools 513 513 513 3,867 75 2023 290 Davidson County Schools 1112 112 3,856 75 2023 290 Davidson County Schools 11,311 1,290 3,444 76 2023 230 Cleveland County Schools 1,311 1,290 3,444 76 2023 230 Cleveland County Schools 1,311 1,290 3,444 76 2023 230 Cleveland County Schools 1,311 1,290 3,444 76 2023 230 Cleveland County Schools 1,311 1,290 3,444 76 2023 230 Cleveland County Schools 1,311 1,290 3,444 76 2023 330 Edgecombe County Schools 1,311 1,290 3,444 76 2023 330 Edgecombe County Schools 1,341 1,429 3,867 78 2023 760 Randolph County Schools 1,164 1,162 3,867 78 2023 330 Edgecombe County Schools 2,957 2,957 2,957 79 2023 330 Edgecombe County Schools 428 428 3,866 80 2023 330 Duplin County Schools 428 428 3,866 80 2023 350 Duplin County Schools 428 428 3,866 80 2023 350 Schools 428 428 428 3,866 80 2023 35			910	Vance County Schools			4,158
65 2023 240 (Columbus County Schools							4,019
66 2023   132   Kannapolis City Schools   405   405   3,90   67 2023   390   Iredeli Stateswille Schools   1,274   1,274   3,877   68 2023   390   Gaston County Schools   2,171   2,171   3,867   69 2023   390   Rockingham County Schools   1,652   1,652   3,858   70 2023   790   Rockingham County Schools   670   870   3,811   71 2023   791   Rafeboro City Schools   363   363   363   363   72 2023   862   Mount Airy City Schools   120   120   3,666   73 2023   790   Rockingham County Schools   120   120   3,666   74 2023   390   Search County Schools   131   112   112   3,656   75 2023   290   Davidson County Schools   1,311   1,290   3,646   76 2023   290   Davidson County Schools   1,311   1,290   3,647   76 2023   230   Cleveland County Schools   1,311   1,290   3,647   77 2023   760   Randolph County Schools   1,164   1,152   3,567   78 2023   220   Cleveland County Schools   1,164   1,152   3,567   78 2023   230   Cleveland County Schools   1,164   1,152   3,567   79 2023   330   Edgecombe County Schools   428   428   3,367   79 2023   330   Edgecombe County Schools   428   428   3,367   80 2023   350   McDowell County Schools   702   70			870	Swain County Schools			3,978
67 2023 490   Iredell- Stateswille Schools							
68 2023 360 (Gaston County Schools 2,171 2,171 3,366 69 2023 430   Harmet County Schools 1,652 1,652 3,855 70 2023 790   Rockingham County Schools 870 870 870 3,811 71 2023 791   Raheboro City Schools 363 363 363 363 363 363 363 363 363 36							3,906
69   2023   430   Harnett County Schools   1,652   1,652   3,855   70   2023   796   Roskingham County Schools   870   870   3,811   3,923   761   Asheboro City Schools   363   363   363   363   369   72   2023   862   Mount Airy City Schools   120   120   120   3,665   73   2023   70   Beaufort County Schools   120   120   120   3,665   74   2023   30   Bleghany County Schools   1112   1112   112   3,655   74   2023   290   Davidson County Schools   1,111   1,290   3,844   76   2023   290   Davidson County Schools   1,1311   1,290   3,844   76   2023   220   Ceveland County Schools   1,232   1,232   3,597   72,957   2,023   230   Ceveland County Schools   1,164   1,152   3,586   76   2023   220   Cumberland County Schools   1,164   1,152   3,586   2023   230   Cumberland County Schools   428   428   428   3,366   2023   230   Cumberland County Schools   428   428   428   3,366   2023   230   Cumberland County Schools   428   428   428   3,366   2023   230   Cumberland County Schools   427   427   427   427   3,224   428   2023   310   Duplin County Schools   702   702   3,286   2023   380   McDowell County Schools   437   437   437   3,225   428   2023   386   Surry County Schools   437   437   437   3,225   428   2023   238							
70   2023   790   Rockingham County Schools   870   870   3.911     71   2023   761   Ashebro City Schools   363   3.693   3.693     72   2023   761   Ashebro City Schools   120   120   3.666     73   2023   70   Beaufort County Schools   120   120   3.666     74   2023   30   Alieghany County Schools   112   1112   3.655     75   2023   290   Davidson County Schools   1.121   1112   3.655     76   2023   290   Davidson County Schools   1.311   1.290   3.644     76   2023   230   Cleveland County Schools   1.332   1.232   3.597     70   2023   760   Randolph County Schools   1.164   1.152   3.565     78   2023   260   Cumberland County Schools   1.164   1.152   3.565     78   2023   300   Elegecombe County Schools   2.957   2.957   3.525     79   2023   301   Elegecombe County Schools   428   428   3.366     81   2023   350   McDowell County Schools   702   702   702   3.284     81   2023   590   McDowell County Schools   437   437   3.225     82   2023   860   Surry County Schools   540   540   540   3.185     82   2023   292   Thomasyllie City Schools   540   540   540   3.185     82   2023   292   Thomasyllie City Schools   140   140   3.025     82   2023   202   Sampson County Schools   215   215   3.047     83   2023   202   Sampson County Schools   403   404   400   3.025     84   2023   202   Sampson County Schools   591   591   3.025     85   2023   202   Burke County Schools   403   403   2.999     89   2023   202   Burke County Schools   403   403   2.999     90   2023   300   Rowan-Salisbury County Schools   403   403   2.999     90   2023   300   Rowan-Salisbury County Schools   403   404   404   403   2.916     2023   202   Rando Roman-Salisbury County Schools   403   404   404   404   403   2.916     2023   202   2024							
1							
2023   802   Mount Airy City Schools   120   120   3,666			790	Rockingham County Schools			
2023   70   Beaufort County Schools   513   513   3.657							
12   12   3.656							
75 2023 290 [Davidson County Schools 1,311 1,290 3,644 76 2023 230 [Ceveland County Schools 1,232 1,232 1,232 3,597 72 2023 760 [Randolph County Schools 1,164 1,162 3,587 78 2023 260 [Cumberland County Schools 2,957 2,957 3,527 9,2023 330 [Edgecombe County Schools 428 428 428 3,366 80 2023 310 [Duplin County Schools 702 702 702 3,286 81 2023 590 [McDowell County Schools 437 437 437 3,226 81 2023 590 [McDowell County Schools 437 437 437 3,226 81 2023 590 [McDowell County Schools 540 540 540 3,188 81 2023 292 [Thomasville City Schools 199 199 199 3,088 42 2023 590 [McDowell County Schools 199 199 199 3,088 42 2023 590 [McDowell County Schools 199 199 3,088 42 2023 590 [McDowell County Schools 199 199 3,088 42 2023 590 [McDowell County Schools 199 199 3,088 42 2023 590 [McDowell County Schools 199 199 3,088 42 2023 590 [McDowell County Schools 199 199 3,088 42 2023 590 [McDowell County Schools 199 199 3,088 2023 590 [McDowell County Schools 199 199 3,022 202 [McDowell County Schools 199 199 3,022 202 [McDowell County Schools 199 199 3,022 202 202 [McDowell County Schools 199 199 3,022 202 202 [McDowell County Schools 199 199 3,022 202 202 [McDowell County Schools 199 2023 120 [McDowell County Schools 199 2023 120 [McDowell County Schools 199 2023 420 [McDowell County Schools 199 2023 50 [McDowell Schools 199 2023 50 [McDowell Schools 199 2023 50 [McDowell							
76   2023   230   Cleveland County Schools   1,232   1,232   3,59*     77   2023   760   Randolph County Schools   1,164   1,152   3,58*;     78   2023   260   Cumberland County Schools   2,957   2,957   3,52*;     79   2023   330   Edgecombe County Schools   428   428   3,36*;     80   2023   3310   Dupin County Schools   702   702   3,28*     81   2023   3910   McDowell County Schools   437   437   3,22*     82   2023   860   Surry County Schools   540   544   540   3,18*     82   2023   860   Surry County Schools   540   544   540   3,18*     82   2023   292   Thomasville City Schools   199   199   199   3,08*     84   2023   50   Ashe County Schools   215   215   215   3,04*     85   2023   420   Halifax County Schools   414   140   140   3,02*     86   2023   420   Halifax County Schools   591   591   3,02*     87   2023   800   Rowan-Salisbury County Schools   1,399   1,399   3,01*     88   2023   500   Watauga County Schools   403   403   403   2,99*     89   2023   120   Burke County Schools   403   403   403   2,99*     90   2023   420   Halifax County Schools   403   403   403   2,99*     91   2023   300   Warren County Schools   462   462   2,87*     91   2023   300   Warren County Schools   462   462   2,87*     92   2023   421   Roanoke Rapids City Schools   187   187   2,53*     92   2023   421   Roanoke Rapids City Schools   187   187   2,53*     92   2023   420   Roanoke Rapids City Schools   441   441   2,52*     94   2023   340   Stanly County Schools   542   542   2,00*     95   2023   520   Jones County Schools   549   549   549   2,50*     95   2023   520   Jones County Schools   542   542   2,00*     96   2023   400   Roman County Schools   542   542   2,00*     97   2023   300   Baden County Schools   542   542   2,00*     98   2023   300   Baden County Schools   542   542   2,00*     99   2023   300   Baden County Schools   542   542   2,00*     101   2023   300   Solution County Schools   542   542   2,00*     1020   300   Solution County Schools   540   540   540   540   540   540			30	Alleghany County Schools			
77							
78         2023         260 Cumberland County Schools         2,957         2,957           79         2023         330 Edgecombe County Schools         428         428           80         2023         310 Duplin County Schools         702         702         3,286           81         2023         590 McDowell County Schools         447         437         3,226           82         2023         860 Surry County Schools         540         540         540           82         2023         590 McDowell County Schools         199         199         3,081           84         2023         50 Ashe County Schools         215         215         3,042           85         2023         420 Haiffax County Schools         140         140         3,022           86         2023         820 Sampson County Schools         591         591         3,022           87         2023         800 Rowan-Salisbury County Schools         1,399         1,399         3,012           88         2023         300 Rowan-Salisbury County Schools         403         403         403         403         299           89         2023         120 Burke County Schools         403         403         409							
Page			760	Randolph County Schools			
80   2023   310   Duplin County Schools   702   702   3.288   81   2023   590   McDowell County Schools   437   437   3.226   82   2023   860   Surry County Schools   540   540   3.183   83   2023   292   Thomasville City Schools   199   199   199   3.088   84   2023   50   Ashe County Schools   215   215   3.042   85   2023   420   Halifax County Schools   140   140   3.020   86   2023   820   Sampson County Schools   591   591   3.042   87   2023   800   Rowan-Salisbury County Schools   1,399   1,399   3.012   88   2023   950   Watauga County Schools   403   403   2,994   89   2023   120   Burke County Schools   905   905   905   2,986   90   2023   420   Halifax County Schools   462   462   2,877   12023   303   Warren County Schools   905   905   2,986   89   2023   120   Burke County Schools   462   462   2,877   12023   330   Warren County Schools   129   129   2,588   91   2023   231   Roanoke Rapids City Schools   187   187   187   2,538   92   2023   421   Roanoke Rapids City Schools   187   187   187   2,538   93   2023   202   360   Stokes County Schools   441   441   2,522   94   2023   850   Stokes County Schools   98   98   2,500   95   2023   320   Jones County Schools   98   98   2,500   96   2023   340   Landerford County Schools   542   542   2,000   97   2023   540   Lenoir County Schools   542   542   2,000   98   2023   104   Caldwell County Schools   384   384   384   1,892   101   2023   600   Northampton County Schools   152   152   1,534   102   2023   800   Steff County Schools   180   147   147   147   104   2023   400   Greene County Schools   200   176   1,425   105   2023   300   Greene County Schools   376   376   1,025   109   2023   400   Greene County Schools   376   376   1,025   109   2023   300   Greene County Schools   382   376   376   1,025   109   2023   300   Greene County Schools   376   376   1,025   109   2023   300   Greene County Schools   376   376   1,025   109   2023   300   Greene County Schools   376   376   1,025   109   2023   300   Greene County Schools   3							
81   2023   360   McDowell County Schools   437   437   3.226   3202   380   Surry County Schools   540   540   540   3.185   3202   322   Thomasville City Schools   199   199   3.08   3.08   3202   322   Thomasville City Schools   215   215   3.044   3.027   3.08   3.08   3.08   3.08   3.08   3.08   3.08   3.08   3.08   3.08   3.09   3.09   3.09   3.09   3.09   3.00   3							
82         2023         860 Surry County Schools         540         540         3,18;           83         2023         292 Thomasville City Schools         199         199         3,08t           84         2023         50 Ashe County Schools         215         215         3,04t           85         2023         420 Halifax County Schools         140         140         3,02C           86         2023         820 Sampson County Schools         591         591         3,02C           87         2023         800 Rowan-Salisbury County Schools         1,399         1,399         3,012           88         2023         950 Watauga County Schools         403         403         2,98           90         2023         120 Burke County Schools         905         905         2,98           90         2023         440 Haywood County Schools         462         462         2,87*           91         2023         930 Warren County Schools         129         129         129         2,58           92         2023         421 Roanoke Rapids City Schools         187         187         187         2,53           92         2023         420 Roanoke Rapids City Schools         187							
83         2023         2992 Thomasville City Schools         199         199         3,08t           84         2023         202 Hallaffax County Schools         215         215         3,04t           85         2023         420 Hallaffax County Schools         140         140         3,02t           86         2023         820 Sampson County Schools         591         591         3,012           87         2023         800 Rowan-Salisbury County Schools         4,03         403         403         2,99           89         2023         950 Watauga County Schools         403         403         2,99           90         2023         120 Burke County Schools         905         905         905           90         2023         140 Haywood County Schools         462         462         2,87*           91         2023         340 Warren County Schools         129         129         2,58*           92         2023         421 Roanoke Rapids City Schools         187         187         187         2,58*           92         2023         840 Stanly County Schools         624         619         2,52*           94         2023         850 Stokes County Schools         441							
84         2023         50 Ashe County Schools         215         3,042           85         2023         420 Halifax County Schools         140         140         3,022           86         2023         820 Sampson County Schools         591         591         3,021           87         2023         800 Rowan-Salisbury County Schools         1,399         1,399         3,012           88         2023         950 Watauga County Schools         403         403         2,980           89         2023         120 Burke County Schools         905         905         2,987           91         2023         120 Burke County Schools         462         462         2,87           91         2023         330 Warren County Schools         129         129         2,58           91         2023         340 Haywood County Schools         187         187         187         2,53           91         2023         340 Marren County Schools         129         129         129         2,58           92         2023         340 Stanly County Schools         624         619         2,53           92         2023         850 Stokes County Schools         441         441         2,50							
85         2023         420         Halifax County Schools         591         591         3,020           86         2023         820         Sampson County Schools         591         591         3,021           87         2023         800         Rowan-Salisbury County Schools         1,399         1,399         3,011           88         2023         950         Watauga County Schools         403         403         2,998           89         2023         120         Burke County Schools         905         905         2,986           90         2023         440         Haywood County Schools         462         462         2,87°           91         2023         390         Warren County Schools         129         129         125           92         2023         421         Roanoke Rapids City Schools         187         187         187         2,53           93         2023         840         Stanly County Schools         624         619         2,52           94         2023         850         Stokes County Schools         441         441         2,52           95         2023         520         Jones County Schools         569         569							
86         2023         820 Sampson County Schools         591         591         3,020           87         2023         800 Rowan-Salisbury County Schools         1,399         1,399         3,011           88         2023         120 Burke County Schools         403         403         2,998           90         2023         120 Burke County Schools         905         905         2,980           90         2023         440 Haywood County Schools         462         462         2,87°           91         2023         390 Warren County Schools         129         1229         2,588           92         2023         421 Roanoke Rapids City Schools         187         187         187         2,533           93         2023         840 Stanly County Schools         624         619         2,523           94         2023         850 Stokes County Schools         441         441         2,522           95         2023         520 Jones County Schools         98         98         2,500           96         2023         810 Rutherford County Schools         542         542         2,200           97         2023         540 Lenoir County Schools         748         748							
87         2023         800         Rowan-Salisbury County Schools         1,399         1,399         3,012           88         2023         950         Watauga County Schools         403         403         2,998           89         2023         120         Burke County Schools         905         905         2,980           90         2023         440         Haywood County Schools         462         462         2,877           91         2023         930         Warren County Schools         129         129         2,586           92         2023         421         Roanoke Rapids City Schools         187         187         2,537           93         2023         840         Stanly County Schools         624         619         2,527           94         2023         850         Stokes County Schools         441         441         2,522           94         2023         850         Stokes County Schools         98         98         98         2,500           95         2023         520         Jones County Schools         569         569         2,500           97         2023         540         Lenoir County Schools         542         542							3,020
88         2023         950 Watauga County Schools         403         403         2,994           89         2023         120 Burke County Schools         905         905         2,986           90         2023         440 Haywood County Schools         462         462         2,877           91         2023         930 Warren County Schools         129         129         2,587           92         2023         421 Roanoke Rapids City Schools         187         187         2,533           93         2023         840 Stanly County Schools         624         619         2,527           94         2023         850 Stokes County Schools         441         441         2,527           95         2023         520 Jones County Schools         98         98         2,500           96         2023         810 Rutherford County Schools         569         569         2,500           97         2023         540 Lenoir County Schools         542         542         2,000           98         2023         810 Rutherford County Schools         303         303         303         1,912           100         2023         540 Lenoir County Schools         542         542         2,2							
89         2023         120 Burke County Schools         905         995         2,980           90         2023         440 Haywood County Schools         462         462         2,87°           91         2023         930 Warren County Schools         129         129         2,587           92         2023         421 Roanoke Rapids City Schools         187         187         2,533           93         2023         840 Stanly County Schools         624         619         2,527           94         2023         850 Stokes County Schools         441         441         2,522           95         2023         520 Jones County Schools         98         98         2,500           96         2023         810 Rutherford County Schools         569         569         569         2,500           97         2023         540 Lenoir County Schools         542         542         2,000           98         2023         140 Caldwell County Schools         303         303         303         1,912           100         2023         90 Bladen County Schools         384         384         1,892           101         2023         30 Sol Stokes County Schools         384         384							3,012
90 2023 440 Haywood County Schools 462 462 2,87° 91 2023 930 Warren County Schools 129 129 2,588 92 2023 421 Roanoke Rapids City Schools 187 187 2,538 93 2023 840 Stanly County Schools 624 619 2,527 94 2023 850 Stokes County Schools 441 441 441 2,522 95 2023 520 Jones County Schools 98 98 98 2,500 96 2023 810 Rutherford County Schools 569 569 2,500 97 2023 540 Lenoir County Schools 542 542 542 2,000 98 2023 140 Caldwell County Schools 748 748 748 1,966 99 2023 90 Bladen County Schools 303 303 3,912 100 2023 700 Pasquotank County Schools 384 384 384 384 1,892 101 2023 60 Avery County Schools 152 152 152 1,534 102 2023 800 Northampton County Schools 117 117 1,444 104 2023 460 Hertford County Schools 117 117 1,444 104 2023 460 Hertford County Schools 125 125 125 1,525 105 2023 800 Bertie County Schools 118 105 1,273 106 2023 800 Rottampton County Schools 152 152 152 1,534 105 2023 800 Northampton County Schools 118 105 1,273 106 2023 800 Rottampton County Schools 118 105 1,273 106 2023 800 Rottampton County Schools 1251 251 1,154 1,155 107 2023 800 Rottampton County Schools 118 105 1,273 106 2023 800 Rottampton County Schools 1251 251 1,155 1,155 107 2023 800 Rottampton County Schools 118 105 1,273 106 2023 800 Rottampton County Schools 118 105 1,273 106 2023 800 Rottampton County Schools 1251 251 1,155 1,15							
91 2023 930 Warren County Schools 129 129 2,586 92 2023 421 Roanoke Rapids City Schools 187 187 2,533 93 2023 840 Stanly County Schools 624 619 2,527 94 2023 850 Stokes County Schools 441 441 2,522 95 2023 520 Jones County Schools 98 98 98 2,500 96 2023 810 Rutherford County Schools 569 569 2,500 97 2023 540 Lenoir County Schools 542 542 2,000 98 2023 140 Caldwell County Schools 748 748 748 1,968 99 2023 90 Bladen County Schools 303 303 303 1,912 100 2023 700 Pasquotank County Schools 384 384 384 1,892 101 2023 60 Avery County Schools 152 152 1,534 102 2023 830 Scotland County Schools 403 358 1,500 2023 80 Bertie County Schools 117 117 1,440 2023 460 Hertford County Schools 118 105 1,273 106 2023 890 Bertie County Schools 118 105 1,273 106 2023 40 Anson County Schools 118 105 1,273 106 2023 890 Byrrel County Schools 251 251 251 1,156 107 2023 890 Byrrel County Schools 376 376 376 1,025 2023 890 Byrrel County Schools 182 182 1,000 110 2023 570 Madison County Schools 182 182 1,000 110 2023 570 Madison County Schools 182 182 1,000 111 2023 940 Washington County Schools 172 72 600 112 2023 995 Yancey County Schools 140 140 214 2023 380 Graham County Schools 140 140 214 2023 380 Graham County Schools 140 140 140 214 2023 380 Graham County Schools 140 140 140 221 2023 380 Graham County Schools 140 140 140 221 2023 380 Graham County Schools 140 140 140 221 2023 380 Graham County Schools 140 140 140 221 2023 380 Graham County Schools 140 140 140 2216 2023 380 Graham County Schools 140 140 140 2016 2023 380 Graham County Schools 140 140 140 2016 2023 380 Graham County Schools 140 140 140 2016 2023 380 Graham County Schools 140 140 140 2016 2023 380 Graham County Schools 140 140 140 2016 2023 380 Graham County Schools 140 140 140 2016 2023 380 Graham County Schools 140 140 2023 380 Graham County Schools 140 140 2016 2023 380 Graham County Schools 140 140 2023 380 Graham County Schools 140							2,900
92         2023         421 Roanoke Rapids City Schools         187         187         2,539           93         2023         840 Stanly County Schools         624         619         2,527           94         2023         850 Stokes County Schools         441         441         2,527           95         2023         520 Jones County Schools         98         98         2,500           96         2023         810 Rutherford County Schools         569         569         2,500           97         2023         540 Lenoir County Schools         542         542         2,000           98         2023         140 Caldwell County Schools         748         748         1,968           99         2023         90 Bladen County Schools         303         303         1,912           100         2023         700 Pasquotank County Schools         384         384         1,892           101         2023         700 Pasquotank County Schools         152         152         1,532           101         2023         80 Stotland County Schools         152         152         1,532           102         2023         80 Northampton County Schools         117         117         117							
93         2023         840         Stanly County Schools         624         619         2,527           94         2023         850         Stokes County Schools         441         441         2,527           95         2023         520         Jones County Schools         98         98         2,500           96         2023         810         Rutherford County Schools         569         569         2,500           97         2023         540         Lenoir County Schools         542         542         2,000           98         2023         140         Caldwell County Schools         748         748         1,968           99         2023         90         Bladen County Schools         303         303         1,912           100         2023         700         Pasquotank County Schools         384         384         1,892           101         2023         60         Avery County Schools         152         152         1,512           102         2023         830         Scotland County Schools         403         358         1,502           103         2023         660         Northampton County Schools         117         117         117<							2,530
94         2023         850         Stokes County Schools         441         441         2,522           95         2023         520         Jones County Schools         98         98         2,500           96         2023         810         Rutherford County Schools         569         569         2,500           97         2023         540         Lenoir County Schools         542         542         2,000           98         2023         140         Caldwell County Schools         748         748         1,968           99         2023         140         Caldwell County Schools         303         303         303         1,912           100         2023         700         Pasquotank County Schools         384         384         1,892           101         2023         60         Avery County Schools         152         152         1,534           102         2023         80         Scotland County Schools         403         358         1,502           103         2023         60         Northampton County Schools         117         117         1,440           104         2023         460         Hertford County Schools         118							
95							
96         2023         810 Rutherford County Schools         569         2,500           97         2023         540 Lenoir County Schools         542         542         2,000           98         2023         140 Caldwell County Schools         748         748         1,968           99         2023         90 Bladen County Schools         303         303         1,912           100         2023         700 Pasquotank County Schools         384         384         1,892           101         2023         60 Avery County Schools         152         152         1,534           101         2023         830 Scotland County Schools         403         358         1,502           103         2023         830 Scotland County Schools         117         117         117         1,44           104         2023         800 Northampton County Schools         200         176         1,426           105         2023         400 Hertford County Schools         200         176         1,426           105         2023         80 Bertie County Schools         251         251         1,157           106         2023         40 Anson County Schools         376         376         1,025			520	Jones County Schools			
97       2023       540 Lenoir County Schools       542       542       2,000         98       2023       140 Caldwell County Schools       748       748       1,968         99       2023       90 Bladen County Schools       303       303       303       1,912         100       2023       700 Pasquotank County Schools       384       384       384       1,892         101       2023       60 Avery County Schools       152       152       1,532         102       2023       830 Scotland County Schools       403       358       1,502         103       2023       660 Northampton County Schools       117       117       117       1,440         104       2023       460 Hertford County Schools       200       176       1,426         105       2023       80 Bertie County Schools       251       251       1,157         106       2023       80 Bertie County Schools       251       251       1,157         107       2023       89 Tyrrell County Schools       376       376       376       1,026         109       2023       400 Greene County Schools       182       182       1,000         100       2023       <			810	Rutherford County Schools			
98         2023         140         Caldwell County Schools         748         748         1,968           99         2023         90         Bladen County Schools         303         303         1,912           100         2023         700         Pasquotank County Schools         384         384         1,892           101         2023         60         Avery County Schools         152         152         1,534           102         2023         830         Scotland County Schools         403         358         1,502           103         2023         660         Northampton County Schools         117         117         117         1,444           104         2023         460         Hertford County Schools         200         176         1,426           105         2023         80         Bertie County Schools         118         105         1,273           106         2023         40         Anson County Schools         251         251         1,157           107         2023         890         Tyrrell County Schools         49         49         1,100           108         2023         560         Macon County Schools         376         376	97	2023	540	Lenoir County Schools			
99 2023 90 Bladen County Schools 303 303 1,912 100 2023 700 Pasquotank County Schools 384 384 1,892 101 2023 60 Avery County Schools 152 152 1,534 102 2023 830 Scotland County Schools 403 358 1,502 103 2023 660 Northampton County Schools 117 117 117 1,446 104 2023 460 Hertford County Schools 200 176 1,426 105 2023 80 Bertie County Schools 118 105 1,273 106 2023 40 Anson County Schools 251 251 1,153 107 2023 80 Bertie County Schools 251 251 1,153 107 2023 80 Tyrrell County Schools 376 376 376 1,025 109 2023 400 Greene County Schools 376 376 376 1,025 109 2023 400 Greene County Schools 204 204 1,000 110 2023 570 Madison County Schools 182 182 1,000 111 2023 940 Washington County Schools 72 72 600 112 2023 995 Yancey County Schools 147 147 300 114 2023 380 Graham County Schools 140 140 216 114 2023 380 Graham County Schools 94 0 0							
100       2023       700       Pasquotank County Schools       384       384       1,892         101       2023       60       Avery County Schools       152       152       1,534         102       2023       830       Scotland County Schools       403       358       1,502         103       2023       660       Northampton County Schools       117       117       117       1,440         104       2023       460       Hertford County Schools       200       176       1,426         105       2023       80       Bertie County Schools       118       105       1,273         106       2023       40       Anson County Schools       251       251       1,157         107       2023       890       Tyrrell County Schools       49       49       1,100         108       2023       560       Macon County Schools       376       376       1,029         109       2023       400       Greene County Schools       204       204       1,000         110       2023       570       Madison County Schools       182       182       1,000         111       2023       940       Washington County Schools <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
101       2023       60       Avery County Schools       152       1,534         102       2023       830       Scotland County Schools       403       358       1,502         103       2023       660       Northampton County Schools       117       117       117       1,440         104       2023       460       Hertford County Schools       200       176       1,426         105       2023       80       Bertie County Schools       118       105       1,273         106       2023       40       Anson County Schools       251       251       1,157         107       2023       890       Tyrrell County Schools       49       49       1,100         108       2023       560       Macon County Schools       376       376       1,029         109       2023       400       Greene County Schools       204       204       1,000         110       2023       570       Madison County Schools       182       182       1,000         111       2023       995       Yancey County Schools       147       147       300         113       2023       610       Mitchell County Schools       140	100	2023					
102       2023       830       Scotland County Schools       403       358       1,502         103       2023       660       Northampton County Schools       117       117       117       1,440         104       2023       460       Hertford County Schools       200       176       1,426         105       2023       80       Bertie County Schools       118       105       1,273         106       2023       40       Anson County Schools       251       251       1,157         107       2023       890       Tyrrell County Schools       49       49       1,100         108       2023       560       Macon County Schools       376       376       1,029         109       2023       400       Greene County Schools       204       204       1,000         110       2023       570       Madison County Schools       182       182       1,000         111       2023       940       Washington County Schools       72       72       600         112       2023       995       Yancey County Schools       147       147       147       300         113       2023       610       Mitchell Coun							1,534
103       2023       660       Northampton County Schools       117       117       1,440         104       2023       460       Hertford County Schools       200       176       1,426         105       2023       80       Bertie County Schools       118       105       1,273         106       2023       40       Anson County Schools       251       251       1,157         107       2023       890       Tyrrell County Schools       49       49       49       1,100         108       2023       560       Macon County Schools       376       376       1,029         109       2023       400       Greene County Schools       204       204       1,000         110       2023       570       Madison County Schools       182       182       1,000         111       2023       940       Washington County Schools       72       72       600         112       2023       995       Yancey County Schools       147       147       300         113       2023       610       Mitchell County Schools       140       140       140       216         114       2023       380       Graham County Sc							1,502
104       2023       460       Hertford County Schools       200       176       1,426         105       2023       80       Bertie County Schools       118       105       1,273         106       2023       40       Anson County Schools       251       251       1,157         107       2023       890       Tyrrell County Schools       49       49       49       1,100         108       2023       560       Macon County Schools       376       376       1,025         109       2023       400       Greene County Schools       204       204       1,000         110       2023       570       Madison County Schools       182       182       1,000         111       2023       940       Washington County Schools       72       72       600         112       2023       995       Yancey County Schools       147       147       300         113       2023       610       Mitchell County Schools       140       140       216         114       2023       380       Graham County Schools       94       0       0							1,440
105       2023       80       Bertie County Schools       118       105       1,273         106       2023       40       Anson County Schools       251       251       1,152         107       2023       890       Tyrrell County Schools       49       49       1,100         108       2023       560       Macon County Schools       376       376       1,025         109       2023       400       Greene County Schools       204       204       1,000         110       2023       570       Madison County Schools       182       182       1,000         111       2023       940       Washington County Schools       72       72       600         112       2023       995       Yancey County Schools       147       147       300         113       2023       610       Mitchell County Schools       140       140       216         114       2023       380       Graham County Schools       94       0       0					200	176	
107       2023       890       Tyrrell County Schools       49       49       1,100         108       2023       560       Macon County Schools       376       376       1,029         109       2023       400       Greene County Schools       204       204       1,000         110       2023       570       Madison County Schools       182       182       1,000         111       2023       940       Washington County Schools       72       72       600         112       2023       995       Yancey County Schools       147       147       300         113       2023       610       Mitchell County Schools       140       140       216         114       2023       380       Graham County Schools       94       0       0	105	2023	80	Bertie County Schools	118	105	1,273
107       2023       890 Tyrrell County Schools       49       49       1,100         108       2023       560 Macon County Schools       376       376       1,029         109       2023       400 Greene County Schools       204       204       1,000         110       2023       570 Madison County Schools       182       182       1,000         111       2023       940 Washington County Schools       72       72       600         112       2023       995 Yancey County Schools       147       147       300         113       2023       610 Mitchell County Schools       140       140       216         114       2023       380 Graham County Schools       94       0       0	106	2023	40	Anson County Schools	251	251	1,151
109       2023       400       Greene County Schools       204       204       1,000         110       2023       570       Madison County Schools       182       182       1,000         111       2023       940       Washington County Schools       72       72       600         112       2023       995       Yancey County Schools       147       147       300         113       2023       610       Mitchell County Schools       140       140       216         114       2023       380       Graham County Schools       94       0       0			890	Tyrrell County Schools	49	49	1,100
110       2023       570       Madison County Schools       182       182       1,000         111       2023       940       Washington County Schools       72       72       600         112       2023       995       Yancey County Schools       147       147       147       300         113       2023       610       Mitchell County Schools       140       140       216         114       2023       380       Graham County Schools       94       0       0	108	2023	560	Macon County Schools	376	376	1,029
111       2023       940       Washington County Schools       72       72       600         112       2023       995       Yancey County Schools       147       147       300         113       2023       610       Mitchell County Schools       140       140       216         114       2023       380       Graham County Schools       94       0       0			400	Greene County Schools			1,000
112       2023       995       Yancey County Schools       147       147       300         113       2023       610       Mitchell County Schools       140       140       216         114       2023       380       Graham County Schools       94       0       0	110	2023	570	Madison County Schools		182	1,000
113       2023       610       Mitchell County Schools       140       140       216         114       2023       380       Graham County Schools       94       0       0							600
113       2023       610       Mitchell County Schools       140       140       216         114       2023       380       Graham County Schools       94       0       0	112	2023					300
							216
115 2023 422 Weldon City Schools 66 0							
	115	2023	422	Weldon City Schools	66	0	0

Source: State\_personnel\_table20 (nc.gov)

Table 30 - County Appropriations and Supplemental Taxes for Education

### Year 2022

Year	LEA No	LEA Name	Amount	PPA	Rank
2022	681	Chapel-Hill/Carrboro City Schools	81,880,400	7,167	1
2022	111	Asheville City Schools	24,075,839	5,874	2
2022	320	Durham County Schools	159,896,526	5,190	3
2022	680	Orange County Schools	36,570,212	5,182	4
2022	280	Dare County Schools	23,890,957	4,713	5
2022	190	Chatham County Schools	38,891,049	4,439	6
2022	880	Transylvania County Schools	13,206,558	4,110	7
2022	600	Charlotte-Mecklenburg County Schools	536,937,488	3,849	8
2022	650	New Hanover County Schools	92,887,555	3,776	9
2022	480	Hyde County Schools	1,700,000	3,704	10
2022	920	Wake County Schools	544,205,101	3,448	11
2022	100	Brunswick County Schools	42,253,437	3,385	12
2022	410	Guilford County Schools	225,610,398	3,365	13
2022	110	Buncombe County Schools	73,161,308		14
2022	491	Mooresville City Schools	19,493,777	3,325	15
2022	422	Weldon City Schools	2,181,098	3,260	16
2022	950	Watauga County Schools	14,280,022		17
2022	660	Northampton County Schools	3,780,000	3,086	18
2022	160	Carteret County Schools	23,400,000	3,018	19
2022	340	Forsyth County Schools	154,904,532	3,017	20
2022	690	Pamlico County Schools	3,473,981	3,010	21
2022	930	Warren County Schools	5,034,331	3,002	22
2022	270	Currituck County Schools	12,634,099	2,923	23
2022	900	Union County Schools	111,546,045	2,769	24
2022	200	Cherokee County Schools	7,671,878	2,703	25
2022	750	Polk County Schools	5,429,441	2,701	26
2022	350	Franklin County Schools	21,221,872	2,692	27
2022	850	Stokes County Schools	14,486,509	2,691	28
2022	60	Avery County Schools	4,770,000	2,689	29
2022	70	Beaufort County Schools	14,932,489	2,602	30
2022	500	Jackson County Schools	8,289,540	2,453	31
2022	700	Pasquotank County Schools	11,364,000	2,452	32
2022	450	Henderson County Schools	29,928,000	2,385	33
2022	440	Haywood County Schools	15,255,579	2,361	34
2022	530	Lee County Schools	20,898,068	2,304	35
2022	420	Halifax County Schools	4,671,463	2,302	36
2022	291	Lexington City Schools	6,635,780		37
2022	980	Wilson County Schools	23,135,788	2,282	38
2022	370	Gates County Schools	3,159,721	2,254	39
2022	761	Asheboro City Schools	9,870,098	2,250	40
2022	490	Iredell-Statesville Schools	45,223,297		41
2022	292	Thomasville City Schools	4,710,421		42
2022	630	Moore County Schools	27,651,687		43
2022		Kannapolis City Schools	11,546,822		
2022	130	Cabarrus County Schools	72,322,993		45
2022	510	Johnston County Schools	79,927,090		46
2022	710	Pender County Schools	21,720,842		47
2022	670	Onslow County Schools	56,955,002		48
2022	300	Davie County Schools	12,309,900		49
2022	390	Granville County Schools	13,423,457		50
2022	560	Macon County Schools	8,804,466		51
2022	800	Rowan-Salisbury County Schools	35,874,883		52
2022	50	Ashe County Schools	5,323,091		53
2022	10	Alamance-Burlington Schools	43,248,442	1,981	54
2022	730	Person County Schools	8,325,569	1,965	55
2022	821	Clinton City Schools	5,610,130		56
2022	580	Martin County Schools	4,935,963	1,958	57

Table 30 - County Appropriations and Supplemental Taxes for Education

Year 2022

2022   181   Hickory City Schools   7,211,778   1,954   58   2022   210   Edenton-Chowan County Schools   3,501,540   3,927   2022   830   Scotland County Schools   10,000,000   1,905   61   2022   520   Lincoin County Schools   10,000,000   1,905   61   2022   740   Pitt County Schools   21,001,352   1,889   63   2022   740   Pitt County Schools   24,8467,734   1,880   64   2022   720   Perquimans County Schools   3,000,000   1,875   65   2022   810   Catawba County Schools   3,000,000   1,875   65   2022   810   Rutherford County Schools   3,000,000   1,875   65   2022   810   Rutherford County Schools   13,569,283   1,871   66   2022   820   Newton-Conover City Schools   5,167,888   1,846   68   2022   90   Bladen County Schools   4,290,818   1,816   68   2022   90   Bladen County Schools   4,290,818   1,816   68   2022   250   Craven County Schools   22,068,879   1,797   70   2022   250   Craven County Schools   22,068,879   1,797   70   2022   861   Elkin City Schools   22,433,576   1,771   71   2022   862   Mount Airy City Schools   2,243,339   1,766   74   2022   862   Mount Airy City Schools   2,233,701   1,762   73   2022   250   Cumberland County Schools   3,332,718   1,760   74   2022   250   Cumberland County Schools   3,332,718   1,760   74   2022   250   Cumberland County Schools   3,332,718   1,760   74   2022   250   Cumberland County Schools   3,032,718   1,760   74   2022   250   Gumberland County Schools   3,032,719   1,761   78   2022   250   Gumberland County Schools   3,032,719   1,761   78   2022   250   Gumberland County Schools   3,032,930   3,033   3,033   3,033   3,033   3,033   3,033   3,033	Voor	LEA No.	LEA Name	Amount	PPA	Donk
2022   210   Edenton-Chowan County Schools   2,521,101   1,906   60						
2022   30   Alleghany County Schools   2,521,101   1,906   60   2022   550   Lincoln County Schools   21,001,352   1,888   62   2022   740   Pitt County Schools   42,283,624   1,885   63   2022   740   Pitt County Schools   43,283,624   1,885   63   2022   720   Perquimans County Schools   28,467,734   1,880   64   2022   720   Perquimans County Schools   3,000,000   1,875   65   65   2022   810   Rutherford County Schools   3,000,000   1,875   65   65   2022   810   Rutherford County Schools   3,569,283   1,871   66   66   70   70   70   70   70   70						
2022   830   Scotland County Schools   10,000,000   1,905   61   2022   740   Pitt County Schools   21,001,352   1,889   62   2022   740   Pitt County Schools   43,283,624   1,885   63   2022   720   Perquimans County Schools   28,467,734   1,880   64   2022   720   Perquimans County Schools   3,000,000   1,875   65   2022   810   Rutherford County Schools   13,569,283   1,871   66   2022   182   Newton-Conover City Schools   5,167,888   1,846   67   2022   182   Newton-Conover City Schools   5,167,888   1,846   67   2022   180   Hertford County Schools   4,290,818   1,816   68   2022   90   Bladen County Schools   6,831,521   1,807   69   2022   250   Craven County Schools   22,068,879   1,797   70   2022   261   Craven County Schools   24,234,576   1,771   71   2022   861   Elkin City Schools   2,243,339   1,766   72   2022   862   Mount Airy City Schools   2,243,339   1,766   72   2022   895   Yancey County Schools   2,233,701   1,762   73   2022   260   Cumberland County Schools   3,382,718   1,760   74   2022   80   Bertie County Schools   83,033,918   1,755   75   2022   80   Bertie County Schools   51,500,409   1,750   76   2022   80   Bertie County Schools   3,027,671   1,741   77   2022   590   McDowell County Schools   3,027,671   1,741   77   2022   970   Wilkes County Schools   1,391,7773   1,699   80   2022   970   Wilkes County Schools   1,391,7773   1,699   80   2022   970   Washington County Schools   1,735,000   1,693   81   2022   40   Anson County Schools   1,765,001   1,645   83   2022   40   Nash-Rocky Mount Schools   7,085,060   1,699   85   2022   20   Alexander County Schools   1,765,000   1,699   85   2022   20   Alexander County Schools   7,285,000   1,699   85   2022   20   Davidson County Schools   7,285,000   1,699   80   2022			7			
2022         550         Lincoln County Schools         21,001,352         1,889         62           2022         740         Pitt County Schools         43,283,624         1,886         63           2022         720         Perquimans County Schools         3,000,000         1,875         65           2022         180         Rutherford County Schools         13,569,283         1,871         66           2022         182         Newton-Conover City Schools         5,167,888         1,846         67           2022         182         Newton-Conover City Schools         4,290,818         1,816         68           2022         460         Herfford County Schools         4,290,818         1,816         68           2022         460         Herfford County Schools         4,290,818         1,816         68           2022         250         Craven County Schools         22,2068,879         1,797         70           2022         280         Cleveland County Schools         22,233,391         1,766         72           2022         861         Elkin City Schools         2,933,701         1,762         73           2022         862         Mount Airy City Schools         3,382,718         1,			2 , ,			
2022   740   Pitt County Schools   23,487,734   1,885   63   63   63   62   62   720   Perquimans County Schools   3,000,000   1,875   65   63   62   62   810   Rutherford County Schools   13,569,283   1,871   66   63   62   62   810   Rutherford County Schools   13,569,283   1,871   66   67   62   62   82   840   Hertford County Schools   4,290,818   1,846   67   67   62   62   62   82   840   Hertford County Schools   4,290,818   1,846   67   67   62   62   62   62   62   6						
2022         180         Catawba County Schools         28,467,734   1,880   64           2022         720         Perquimans County Schools         3,000,000   1,875   65           2022         810         Rutherford County Schools         13,569,283   1,871   66           2022         182         Newton-Conover City Schools         5,167,888   1,846   68           2022         460         Hertford County Schools         6,831,521   1,807   69           2022         290         Bladen County Schools         22,068,879   1,797   70           2022         230         Cleveland County Schools         22,243,339   1,766   72           2022         861         Elkin City Schools         2,933,701   1,762   73           2022         862         Mount Airy City Schools         2,933,701   1,762   73           2022         860         Cumberland County Schools         3,382,718   1,765   75           2022         890         Yancey County Schools         3,333,918   1,755   75           2022         300         Gaston County Schools         3,033,918   1,755   75           2022         300         Baston County Schools         3,033,918   1,755   75           2022         500         McDowell County Schools         3,037,671   1,711   77           2022 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
2022   720	2022	740	Pitt County Schools	43,283,624	1,885	63
2022         810         Rutherford County Schools         13,569,283 1,871 66         6022         182         Newton-Conover City Schools         5,167,888 1,846 67         66         67           2022         460         Hertford County Schools         4,290,818 1,816 68         68           2022         90         Bladen County Schools         22,068,879 1,797 70         70           2022         230         Cleveland County Schools         22,423,576 1,771 77         70           2022         861         Elkin City Schools         2,243,339 1,766 72         73           2022         862         Mount Airy City Schools         2,933,701 1,762 73         73           2022         862         Mount Airy City Schools         3,382,718 1,760 74         74           2022         860         Cumberland County Schools         33,033,918 1,755 75         75           2022         360         Gaston County Schools         3,027,671 1,741 77         77           2022         30         Bertie County Schools         3,027,671 1,741 77         72           2022         30         Bertie County Schools         1,735,000 1,721 78         76           2022         50         McDowell County Schools         1,735,000 1,693 81         76	2022	180	Catawba County Schools	28,467,734	1,880	64
2022         810         Rutherford County Schools         13,569,283 1,871 66           2022         182         Newton-Conover City Schools         5,167,888 1,881 66         67           2022         460         Hertford County Schools         4,290,818 1,816 68         68           2022         90         Bladen County Schools         22,068,879 1,797 70         70           2022         230         Cleveland County Schools         22,243,576 1,771 77         70           2022         861         Elkin City Schools         2,243,339 1,766 72         73           2022         862         Mount Airy City Schools         2,933,701 1,762 73         73           2022         862         Mount Airy City Schools         3,382,718 1,760 76         74           2022         260         Cumberland County Schools         33,033,918 1,755 75         75           2022         360         Gaston County Schools         3,027,671 1,741 77         77           2022         360         Bertie County Schools         3,027,671 1,741 77         77           2022         30         McDowell County Schools         9,573,000 1,721 78           2022         50         McDowell County Schools         1,654,387 1,711 79           2022	2022	720	Perquimans County Schools	3,000,000	1,875	65
2022         182         Newton-Conover City Schools         5,167,888         1,846         67           2022         460         Hertford County Schools         4,290,818         1,816         68           2022         90         Bladen County Schools         22,068,879         1,797         70           2022         250         Craven County Schools         22,068,879         1,771         71           2022         861         Elkin City Schools         2,243,339         1,766         72           2022         862         Mount Airy City Schools         2,933,701         1,760         74           2022         295         Yancey County Schools         3,382,718         1,760         74           2022         260         Cumberland County Schools         31,500,409         1,755         76           2022         360         Gaston County Schools         31,500,409         1,755         76           2022         360         Gaston County Schools         3,027,671         1,741         77           2022         360         McDowell County Schools         1,654,387         1,741         77           2022         590         McDowell County Schools         1,854,387         1,741	2022	810		13,569,283	1,871	66
2022         460         Hertford County Schools         4,290,818         1,816         68           2022         290         Bladen County Schools         6,831,521         1,807         69           2022         250         Craven County Schools         22,068,879         1,797         70           2022         230         Cleveland County Schools         24,234,576         1,771         71           2022         861         Elkin City Schools         2,993,701         1,762         73           2022         862         Mount Airy City Schools         3,382,718         1,760         74           2022         295         Yancey County Schools         33,033,918         1,755         75           2022         2960         Cumberland County Schools         51,500,409         1,750         76           2022         280         Bertie County Schools         3,027,671         1,741         77           2022         80         Bertie County Schools         9,573,000         1,721         78           2022         520         Jones County Schools         1,643,87         1,711         77           2022         970         Wilkes County Schools         1,735,000         1,693		182				
2022         90         Bladen County Schools         6,831,521 1,807         69           2022         250         Craven County Schools         22,068,879 1,797         70           2022         230         Cleveland County Schools         24,234,576 1,771         71           2022         861         Elkin City Schools         2,243,339 1,766         72           2022         862         Mount Airy City Schools         2,933,701 1,762         73           2022         862         Mount Airy City Schools         3,382,718 1,760         74           2022         260         Cumberland County Schools         51,500,409 1,750         76           2022         260         Cumberland County Schools         51,500,409 1,750         76           2022         360         Bertie County Schools         3,027,671 1,741 1,77         72           2022         590         McDowell County Schools         1,654,387 1,711 79         79           2022         590         McDowell County Schools         1,654,387 1,771 79         80           2022         970         Wilkes County Schools         1,354,000 1,633 81         1,735,000 1,633 81           2022         990         Washington County Schools         4,261,433 1,649 82         82 </td <td></td> <td></td> <td>,</td> <td></td> <td></td> <td></td>			,			
2022         250         Craven County Schools         22,068,879 1,797         70           2022         230         Cleveland County Schools         24,234,576 1,771         71           2022         861         Elkin City Schools         2,243,339 1,766         72           2022         862         Mount Airy City Schools         2,933,701 1,762         73           2022         260         Cumberland County Schools         33,382,718 1,755         75           2022         360         Gaston County Schools         51,500,409 1,750         76           2022         360         Bertie County Schools         3,027,671 1,741         77           2022         38         Bertie County Schools         9,573,000 1,721         78           2022         520         McDowell County Schools         1,654,387 1,711         79           2022         520         Jones County Schools         1,735,000 1,721         78           2022         940         Washington County Schools         1,735,000 1,693         81           2022         970         Wilkes County Schools         1,735,000 1,693         81           2022         40         Anson County Schools         1,735,000 1,693         81           2022						
2022         230         Cleveland County Schools         24,234,378   1,776   72           2022         861         Elkin City Schools         2,243,339   1,766   72           2022         862         Mount Airy City Schools         2,933,701   1,762   73           2022         995         Yancey County Schools         3,382,718   1,760   74           2022         260         Cumberland County Schools         51,500,409   1,750   75           2022         360         Gaston County Schools         51,500,409   1,750   75           2022         360         Bertie County Schools         3,027,671   1,741   77           2022         390         McDowell County Schools         9,573,000   1,721   78           2022         590         McDowell County Schools         13,917,773   1,699   80           2022         970         Wilkes County Schools         13,917,773   1,699   80           2022         940         Washington County Schools         1,735,000   1,693   81           2022         401         Anson County Schools         4,766,651   1,645   83           2022         40         Anson County Schools         7,065,060   1,643   83           2022         20         Alexander County Schools         7,065,060   1,609   85           2022         20						
2022         861         Elkin City Schools         2,243,339         1,766         72           2022         862         Mount Airy City Schools         2,933,701         1,762         73           2022         296         Cumberland County Schools         83,033,918         1,755         75           2022         360         Gaston County Schools         51,500,409         1,750         76           2022         360         Gaston County Schools         3,027,671         1,741         77           2022         590         McDowell County Schools         9,573,000         1,721         78           2022         590         McDowell County Schools         1,664,387         1,711         79           2022         590         McDowell Schools         1,654,387         1,711         79           2022         940         Washington County Schools         1,735,000         1,899         80           2022         421         Roanoke Rapids City Schools         4,261,433         1,649         82           2022         40         Nash-Rocky Mount Schools         23,147,615         1,645         83           2022         40         Nash-Rocky Mount Schools         7,065,060         1,606						
2022         862         Mount Airy City Schools         2,933,701         1,762         73           2022         995         Yancey County Schools         3,382,718         1,760         74           2022         260         Cumberland County Schools         83,033,918         1,755         76           2022         360         Gaston County Schools         51,500,409         1,750         76           2022         80         Berie County Schools         3,027,671         1,741         77           2022         590         McDowell County Schools         9,573,000         1,721         78           2022         520         Jones County Schools         1,654,387         1,711         79           2022         970         Wilkes County Schools         13,917,773         1,699         80           2022         970         Wilkes County Schools         1,735,000         1,693         81           2022         940         Washington County Schools         4,276,651         1,645         83           2022         40         Anson County Schools         4,776,651         1,645         83           2022         40         Mash-Rocky Mount Schools         23,447,605         1,645         <						
2022         995         Yancey County Schools         3,382,718 1,760         74           2022         260         Cumberland County Schools         83,033,918 1,755         75           2022         360         Gaston County Schools         51,500,409 1,750         75           2022         380         Bertie County Schools         3,027,671 1,741         77           2022         590         McDowell County Schools         9,573,000 1,721         78           2022         590         McDowell County Schools         1,654,387 1,711         79           2022         970         Wilkes County Schools         1,735,000 1,693         81           2022         940         Washington County Schools         1,735,000 1,693         81           2022         421         Roanoke Rapids City Schools         4,261,433 1,649         82           2022         40         Anson County Schools         4,776,651 1,645         84           2022         40         Anson County Schools         7,065,060 1,609         85           2022         60         Mackander County Schools         7,065,060 1,609         85           2022         760         Randolph County Schools         7,859,905 1,489         88           2						
2022         260         Cumberland County Schools         83,033,918         1,755         75           2022         360         Gaston County Schools         51,500,409         1,750         76           2022         80         Bertie County Schools         3,027,671         1,741         77           2022         590         McDowell County Schools         9,573,000         1,721         78           2022         590         Jones County Schools         1,654,387         1,711         79           2022         940         Washington County Schools         13,917,773         1,699         80           2022         940         Washington County Schools         1,735,5000         1,693         81           2022         40         Washington County Schools         4,766,11         1,645         83           2022         40         Washington County Schools         4,776,651         1,645         83           2022         40         Anson County Schools         7,065,060         1,608         86           2022         760         Randolph County Schools         7,065,060         1,608         86           2022         760         Randolph County Schools         7,7859,905         1,489 <td></td> <td></td> <td>7 7</td> <td></td> <td></td> <td></td>			7 7			
2022         360         Gaston County Schools         51,500,409         1,750         76           2022         80         Bertle County Schools         3,027,671         1,741         77           2022         590         McDowell County Schools         9,573,000         1,721         78           2022         520         Jones County Schools         1,654,387         1,711         79           2022         970         Wilkes County Schools         13,917,773         1,699         80           2022         940         Washington County Schools         1,735,000         1,693         81           2022         240         Anson County Schools         4,261,433         1,649         82           2022         40         Anson County Schools         4,776,651         1,645         83           2022         40         Ansh-Rocky Mount Schools         23,147,615         1,645         84           2022         20         Alexander County Schools         7,065,060         1,609         85           2022         20         Montgomery County Schools         5,274,000         1,531         87           2022         30         Edgecombe County Schools         7,859,905         1,488         <						
2022         80         Bertie County Schools         3,027,671         1,741         77           2022         590         McDowell County Schools         9,573,000         1,721         78           2022         520         Jones County Schools         1,654,387         1,711         79           2022         970         Wilkes County Schools         13,917,773         1,699         80           2022         940         Washington County Schools         1,735,000         1,693         81           2022         421         Roanoke Rapids City Schools         4,261,433         1,649         82           2022         40         Anson County Schools         23,147,615         1,645         83           2022         640         Nash-Rocky Mount Schools         23,990,002         1,606         86           2022         760         Randolph County Schools         23,990,002         1,606         86           2022         760         Randolph County Schools         7,859,905         1,489         88           2022         760         Randolph County Schools         7,891,442         1,469         90           2022         790         Rockingham County Schools         7,893,142         1,469 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
2022         590         McDowell County Schools         9,573,000         1,721         78           2022         520         Jones County Schools         1,654,387         1,711         79           2022         970         Wilkes County Schools         13,917,773         1,699         80           2022         940         Washington County Schools         1,735,000         1,699         81           2022         421         Roanoke Rapids City Schools         4,261,433         1,649         82           2022         40         Anson County Schools         4,776,651         1,645         83           2022         640         Nash-Rocky Mount Schools         23,147,615         1,645         83           2022         760         Randolph County Schools         7,065,060         1,609         85           2022         760         Randolph County Schools         5,274,000         1,531         87           2022         620         Montgomery County Schools         7,859,905         1,488         88           2022         330         Edgecombe County Schools         7,298,142         1,469         90           2022         390         Yadkin County Schools         7,298,142         1,469 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
2022         520         Jones County Schools         1,654,387         1,711         79           2022         970         Wilkes County Schools         13,917,773         1,699         80           2022         940         Washington County Schools         1,735,000         1,693         81           2022         421         Roanoke Rapids City Schools         4,261,433         1,649         82           2022         40         Anson County Schools         23,147,615         1,645         83           2022         640         Nash-Rocky Mount Schools         23,147,615         1,645         84           2022         760         Randolph County Schools         23,990,002         1,606         86           2022         760         Randolph County Schools         5,274,000         1,531         87           2022         330         Edgecombe County Schools         7,859,905         1,489         88           2022         790         Rackingham County Schools         7,288,142         1,469         90           2022         140         Caldwell County Schools         14,869,294         1,415         91           2022         150         Madison County Schools         2,437,6423         1,3						
2022         970         Wilkes County Schools         13,917,773         1,699         80           2022         940         Washington County Schools         1,735,000         1,693         81           2022         421         Roanoke Rapids City Schools         4,261,433         1,649         82           2022         40         Anson County Schools         4,776,651         1,645         83           2022         640         Nash-Rocky Mount Schools         23,147,615         1,645         84           2022         760         Randolph County Schools         23,990,002         1,606         86           2022         760         Randolph County Schools         5,274,000         1,531         87           2022         760         Montgomery County Schools         7,859,905         1,489         88           2022         790         Rockingham County Schools         7,859,905         1,489         88           2022         790         Rockingham County Schools         7,298,142         1,469         90           2022         190         Yadkin County Schools         15,834,840         1,477         89           2022         190         Calwell County Schools         2,942,008         1						
2022         940         Washington County Schools         1,735,000         1,693         81           2022         421         Roanoke Rapids City Schools         4,261,433         1,649         82           2022         40         Anson County Schools         4,776,651         1,645         84           2022         640         Nash-Rocky Mount Schools         23,147,615         1,645         84           2022         20         Alexander County Schools         7,065,060         1,609         85           2022         760         Randolph County Schools         23,990,002         1,606         86           2022         620         Montgomery County Schools         7,859,905         1,489         88           2022         330         Edgecombe County Schools         7,589,905         1,489         88           2022         330         Edgecombe County Schools         15,834,840         1,477         89           2022         390         Yadkin County Schools         14,869,294         1,415         91           2022         140         Caldwell County Schools         2,422,008         1,409         93           2022         150         Camden County Schools         2,620,000         1,	2022	520	Jones County Schools	1,654,387	1,711	
2022         421         Roanoke Rapids City Schools         4,261,433         1,649         82           2022         40         Anson County Schools         4,776,651         1,645         83           2022         640         Nash-Rocky Mount Schools         23,147,615         1,645         84           2022         20         Alexander County Schools         7,065,060         1,606         86           2022         760         Randolph County Schools         23,990,002         1,606         86           2022         620         Montgomery County Schools         5,274,000         1,531         87           2022         330         Edgecombe County Schools         7,859,905         1,489         88           2022         790         Rockingham County Schools         15,834,840         1,477         89           2022         790         Yadkin County Schools         14,869,294         1,415         91           2022         140         Caldwell County Schools         2,942,008         1,408         92           2022         150         Camden County Schools         2,620,000         1,401         93           2022         150         Camden County Schools         2,376,423         1,390	2022	970	Wilkes County Schools	13,917,773	1,699	80
2022         40         Anson County Schools         4,776,651         1,645         83           2022         640         Nash-Rocky Mount Schools         23,147,615         1,645         84           2022         20         Alexander County Schools         7,065,060         1,608         86           2022         760         Randolph County Schools         23,990,002         1,606         86           2022         620         Montgomery County Schools         5,274,000         1,531         87           2022         330         Edgecombe County Schools         7,859,905         1,489         88           2022         790         Rockingham County Schools         7,298,142         1,469         90           2022         140         Caldwell County Schools         7,298,142         1,469         90           2022         140         Caldwell County Schools         2,482,008         1,408         92           2022         150         Camden County Schools         2,620,000         1,401         93           2022         290         Davidson County Schools         2,327,257         1,361         96           2022         290         Davidson County Schools         2,327,257         1,361 </td <td>2022</td> <td>940</td> <td>Washington County Schools</td> <td>1,735,000</td> <td>1,693</td> <td>81</td>	2022	940	Washington County Schools	1,735,000	1,693	81
2022         640         Nash-Rocky Mount Schools         23,147,615         1,645         84           2022         20         Alexander County Schools         7,065,060         1,609         85           2022         760         Randolph County Schools         23,990,002         1,606         86           2022         620         Montgomery County Schools         5,274,000         1,531         87           2022         330         Edgecombe County Schools         7,859,905         1,489         88           2022         790         Rockingham County Schools         15,834,840         1,477         89           2022         990         Yadkin County Schools         7,298,142         1,469         90           2022         140         Caldwell County Schools         14,869,294         1,415         91           2022         150         Madison County Schools         2,942,008         1,409         90           2022         150         Camden County Schools         24,376,423         1,390         94           2022         290         Davidson County Schools         24,376,423         1,390         94           2022         290         Davidson County Schools         2,327,257         1,	2022	421	Roanoke Rapids City Schools	4,261,433	1,649	82
2022         640         Nash-Rocky Mount Schools         23,147,615         1,645         84           2022         20         Alexander County Schools         7,065,060         1,609         85           2022         760         Randolph County Schools         23,990,002         1,606         86           2022         620         Montgomery County Schools         5,274,000         1,531         87           2022         330         Edgecombe County Schools         7,859,905         1,489         88           2022         790         Rockingham County Schools         15,834,840         1,477         89           2022         990         Yadkin County Schools         7,298,142         1,469         90           2022         140         Caldwell County Schools         14,869,294         1,415         91           2022         140         Caldwell County Schools         2,942,008         1,408         92           2022         150         Madison County Schools         2,942,008         1,408         92           2022         290         Davidson County Schools         24,376,423         1,390         94           2022         290         Davidson County Schools         2,327,257         1	2022	40	Anson County Schools	4,776,651	1,645	83
2022         20         Alexander County Schools         7,065,060         1,609         85           2022         760         Randolph County Schools         23,990,002         1,606         86           2022         620         Montgomery County Schools         5,274,000         1,531         87           2022         330         Edgecombe County Schools         7,859,905         1,489         88           2022         790         Rockingham County Schools         15,834,840         1,477         89           2022         990         Yadkin County Schools         7,298,142         1,469         90           2022         140         Caldwell County Schools         14,869,294         1,415         91           2022         150         Canden County Schools         2,942,008         1,408         92           2022         150         Camden County Schools         2,620,000         1,401         93           2022         290         Davidson County Schools         24,376,423         1,390         94           2022         290         Davidson County Schools         1,609,799         1,367         95           2022         201         Burke County Schools         15,156,050         1,354 <td></td> <td>640</td> <td>Nash-Rocky Mount Schools</td> <td>23.147.615</td> <td>1.645</td> <td>84</td>		640	Nash-Rocky Mount Schools	23.147.615	1.645	84
2022         760         Randolph County Schools         23,990,002         1,606         86           2022         620         Montgomery County Schools         5,274,000         1,531         87           2022         330         Edgecombe County Schools         7,859,905         1,489         88           2022         790         Rockingham County Schools         15,834,840         1,477         89           2022         990         Yadkin County Schools         7,298,142         1,469         90           2022         140         Caldwell County Schools         14,869,294         1,415         91           2022         570         Madison County Schools         2,942,008         1,408         92           2022         150         Camden County Schools         2,620,000         1,401         93           2022         290         Davidson County Schools         24,376,423         1,390         94           2022         290         Davidson County Schools         24,376,423         1,390         94           2022         290         Davidson County Schools         1,609,799         1,367         95           2022         210         Mitchell County Schools         15,156,050         1,3						
2022         620         Montgomery County Schools         5,274,000         1,531         87           2022         330         Edgecombe County Schools         7,859,905         1,489         88           2022         790         Rockingham County Schools         15,834,840         1,477         89           2022         990         Yadkin County Schools         7,298,142         1,469         90           2022         140         Caldwell County Schools         14,869,294         1,415         91           2022         570         Madison County Schools         2,942,008         1,408         92           2022         150         Camden County Schools         2,620,000         1,401         93           2022         290         Davidson County Schools         2,620,000         1,401         93           2022         290         Davidson County Schools         2,327,6423         1,390         94           2022         290         Davidson County Schools         1,609,799         1,367         95           2022         210         Burke County Schools         15,156,050         1,354         97           2022         430         Harnett County Schools         25,793,105         1,334 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
2022         330         Edgecombe County Schools         7,859,905         1,489         88           2022         790         Rockingham County Schools         15,834,840         1,477         89           2022         990         Yadkin County Schools         7,298,142         1,469         90           2022         140         Caldwell County Schools         14,869,294         1,415         91           2022         570         Madison County Schools         2,942,008         1,408         92           2022         150         Camden County Schools         2,620,000         1,401         93           2022         290         Davidson County Schools         24,376,423         1,390         94           2022         290         Davidson County Schools         1,609,799         1,367         95           2022         610         Mitchell County Schools         2,327,257         1,361         96           2022         120         Burke County Schools         15,156,050         1,354         97           2022         430         Harnett County Schools         25,793,105         1,334         98           2022         840         Stanly County Schools         9,199,522         1,308					_	
2022         790         Rockingham County Schools         15,834,840         1,477         89           2022         990         Yadkin County Schools         7,298,142         1,469         90           2022         140         Caldwell County Schools         14,869,294         1,415         91           2022         570         Madison County Schools         2,942,008         1,408         92           2022         150         Camden County Schools         24,376,423         1,390         94           2022         290         Davidson County Schools         24,376,423         1,390         94           2022         290         Davidson County Schools         1,609,799         1,367         95           2022         210         Mitchell County Schools         15,156,050         1,367         95           2022         120         Burke County Schools         15,156,050         1,354         97           2022         430         Harnett County Schools         25,793,105         1,334         98           2022         430         Harnett County Schools         9,199,522         1,308         100           2022         840         Stanly County Schools         9,199,522         1,308						
2022         990         Yadkin County Schools         7,298,142         1,469         90           2022         140         Caldwell County Schools         14,869,294         1,415         91           2022         570         Madison County Schools         2,942,008         1,408         92           2022         150         Camden County Schools         2,620,000         1,401         93           2022         290         Davidson County Schools         24,376,423         1,390         94           2022         220         Clay County Schools         1,609,799         1,367         95           2022         610         Mitchell County Schools         2,327,277         1,361         96           2022         120         Burke County Schools         15,156,050         1,334         97           2022         430         Harnett County Schools         25,793,105         1,334         98           2022         840         Stanly County Schools         9,199,522         1,308         100           2022         860         Surry County Schools         9,199,522         1,308         100           2022         890         Tyrrell County Schools         9,700,131         1,274 <td< td=""><td></td><td></td><td></td><td></td><td>_</td><td></td></td<>					_	
2022         140         Caldwell County Schools         14,869,294         1,415         91           2022         570         Madison County Schools         2,942,008         1,408         92           2022         150         Camden County Schools         2,620,000         1,401         93           2022         290         Davidson County Schools         24,376,423         1,390         94           2022         220         Clay County Schools         1,609,799         1,367         95           2022         610         Mitchell County Schools         2,327,257         1,361         96           2022         120         Burke County Schools         15,156,050         1,354         97           2022         430         Harnett County Schools         25,793,105         1,334         98           2022         840         Stanly County Schools         10,885,000         1,329         99           2022         860         Surry County Schools         9,199,522         1,308         100           2022         860         Surry County Schools         9,199,522         1,308         100           2022         910         Vance County Schools         9,199,522         1,308         1						
2022         570         Madison County Schools         2,942,008         1,408         92           2022         150         Camden County Schools         2,620,000         1,401         93           2022         290         Davidson County Schools         24,376,423         1,390         94           2022         220         Clay County Schools         1,609,799         1,367         95           2022         610         Mitchell County Schools         2,327,257         1,361         96           2022         120         Burke County Schools         15,156,050         1,354         97           2022         430         Harnett County Schools         25,793,105         1,334         98           2022         840         Stanly County Schools         10,885,000         1,329         99           2022         860         Surry County Schools         9,199,522         1,308         100           2022         910         Vance County Schools         9,199,522         1,308         100           2022         910         Vance County Schools         9,199,522         1,308         100           2022         910         Vance County Schools         9,700,131         1,274         102<						
2022         150         Camden County Schools         2,620,000         1,401         93           2022         290         Davidson County Schools         24,376,423         1,390         94           2022         220         Clay County Schools         1,609,799         1,367         95           2022         610         Mitchell County Schools         2,327,257         1,361         96           2022         120         Burke County Schools         15,156,050         1,354         97           2022         430         Harnett County Schools         25,793,105         1,334         98           2022         840         Stanly County Schools         10,885,000         1,329         99           2022         860         Surry County Schools         9,199,522         1,308         100           2022         910         Vance County Schools         9,700,131         1,274         102           2022         820         Sampson County Schools         9,700,131         1,274         102           2022         890         Tyrrell County Schools         9,900,000         1,233         104           2022         540         Lenoir County Schools         9,000,000         1,233						
2022         290         Davidson County Schools         24,376,423         1,390         94           2022         220         Clay County Schools         1,609,799         1,367         95           2022         610         Mitchell County Schools         2,327,257         1,361         96           2022         120         Burke County Schools         15,156,050         1,354         97           2022         430         Harnett County Schools         25,793,105         1,334         98           2022         840         Stanly County Schools         10,885,000         1,329         99           2022         860         Surry County Schools         9,199,522         1,308         100           2022         910         Vance County Schools         9,700,131         1,274         102           2022         820         Sampson County Schools         9,700,131         1,274         102           2022         890         Tyrrell County Schools         9,900,000         1,233         104           2022         540         Lenoir County Schools         9,900,000         1,233         104           2022         770         Richmond County Schools         20,780,695         1,211						
2022         220         Clay County Schools         1,609,799         1,367         95           2022         610         Mitchell County Schools         2,327,257         1,361         96           2022         120         Burke County Schools         15,156,050         1,354         97           2022         430         Harnett County Schools         25,793,105         1,334         98           2022         840         Stanly County Schools         10,885,000         1,329         99           2022         860         Surry County Schools         9,199,522         1,308         100           2022         910         Vance County Schools         6,306,348         1,285         101           2022         820         Sampson County Schools         9,700,131         1,274         102           2022         890         Tyrrell County Schools         630,055         1,250         103           2022         540         Lenoir County Schools         9,900,000         1,233         104           2022         770         Richmond County Schools         8,009,422         1,225         105           2022         960         Wayne County Schools         20,780,695         1,211         1						
2022         610         Mitchell County Schools         2,327,257         1,361         96           2022         120         Burke County Schools         15,156,050         1,354         97           2022         430         Harnett County Schools         25,793,105         1,334         98           2022         840         Stanly County Schools         10,885,000         1,329         99           2022         860         Surry County Schools         9,199,522         1,308         100           2022         910         Vance County Schools         6,306,348         1,285         101           2022         820         Sampson County Schools         9,700,131         1,274         102           2022         890         Tyrrell County Schools         630,055         1,250         103           2022         540         Lenoir County Schools         9,900,000         1,233         104           2022         770         Richmond County Schools         8,009,422         1,225         105           2022         960         Wayne County Schools         20,780,695         1,211         106           2022         241         Whiteville City Schools         2,416,078         1,193						
2022         120         Burke County Schools         15,156,050         1,354         97           2022         430         Harnett County Schools         25,793,105         1,334         98           2022         840         Stanly County Schools         10,885,000         1,329         99           2022         860         Surry County Schools         9,199,522         1,308         100           2022         910         Vance County Schools         6,306,348         1,285         101           2022         820         Sampson County Schools         9,700,131         1,274         102           2022         890         Tyrrell County Schools         630,055         1,250         103           2022         540         Lenoir County Schools         9,900,000         1,233         104           2022         770         Richmond County Schools         8,009,422         1,225         105           2022         960         Wayne County Schools         20,780,695         1,211         106           2022         241         Whiteville City Schools         2,416,078         1,193         107           2022         240         Columbus County Schools         5,748,113         1,155			· · · · · · · · · · · · · · · · · · ·			
2022         430         Harnett County Schools         25,793,105         1,334         98           2022         840         Stanly County Schools         10,885,000         1,329         99           2022         860         Surry County Schools         9,199,522         1,308         100           2022         910         Vance County Schools         6,306,348         1,285         101           2022         820         Sampson County Schools         9,700,131         1,274         102           2022         890         Tyrrell County Schools         630,055         1,250         103           2022         540         Lenoir County Schools         9,900,000         1,233         104           2022         770         Richmond County Schools         8,009,422         1,225         105           2022         960         Wayne County Schools         20,780,695         1,211         106           2022         241         Whiteville City Schools         2,416,078         1,193         107           2022         240         Columbus County Schools         5,748,113         1,150         108           2022         170         Caswell County Schools         2,383,333         1,125						
2022         840         Stanly County Schools         10,885,000         1,329         99           2022         860         Surry County Schools         9,199,522         1,308         100           2022         910         Vance County Schools         6,306,348         1,285         101           2022         820         Sampson County Schools         9,700,131         1,274         102           2022         890         Tyrrell County Schools         630,055         1,250         103           2022         540         Lenoir County Schools         9,900,000         1,233         104           2022         770         Richmond County Schools         8,009,422         1,225         105           2022         960         Wayne County Schools         20,780,695         1,211         106           2022         241         Whiteville City Schools         2,416,078         1,193         107           2022         240         Columbus County Schools         5,748,113         1,150         108           2022         170         Caswell County Schools         2,383,333         1,125         109           2022         380         Graham County Schools         1,143,160         1,033	2022	120	Burke County Schools			
2022         860         Surry County Schools         9,199,522         1,308         100           2022         910         Vance County Schools         6,306,348         1,285         101           2022         820         Sampson County Schools         9,700,131         1,274         102           2022         890         Tyrrell County Schools         630,055         1,250         103           2022         540         Lenoir County Schools         9,900,000         1,233         104           2022         770         Richmond County Schools         8,009,422         1,225         105           2022         960         Wayne County Schools         20,780,695         1,211         106           2022         241         Whiteville City Schools         2,416,078         1,193         107           2022         240         Columbus County Schools         5,748,113         1,150         108           2022         170         Caswell County Schools         2,383,333         1,125         109           2022         380         Graham County Schools         1,143,160         1,033         110           2022         400         Greene County Schools         2,585,000         966	2022		Harnett County Schools			98
2022         910         Vance County Schools         6,306,348         1,285         101           2022         820         Sampson County Schools         9,700,131         1,274         102           2022         890         Tyrrell County Schools         630,055         1,250         103           2022         540         Lenoir County Schools         9,900,000         1,233         104           2022         770         Richmond County Schools         8,009,422         1,225         105           2022         960         Wayne County Schools         20,780,695         1,211         106           2022         241         Whiteville City Schools         2,416,078         1,193         107           2022         240         Columbus County Schools         5,748,113         1,150         108           2022         170         Caswell County Schools         2,383,333         1,125         109           2022         380         Graham County Schools         1,143,160         1,033         110           2022         400         Greene County Schools         2,585,000         966         111           2022         470         Hoke County Schools         5,700,000         670 <td< td=""><td></td><td></td><td>Stanly County Schools</td><td></td><td></td><td>99</td></td<>			Stanly County Schools			99
2022         910         Vance County Schools         6,306,348         1,285         101           2022         820         Sampson County Schools         9,700,131         1,274         102           2022         890         Tyrrell County Schools         630,055         1,250         103           2022         540         Lenoir County Schools         9,900,000         1,233         104           2022         770         Richmond County Schools         8,009,422         1,225         105           2022         960         Wayne County Schools         20,780,695         1,211         106           2022         241         Whiteville City Schools         2,416,078         1,193         107           2022         240         Columbus County Schools         5,748,113         1,150         108           2022         170         Caswell County Schools         2,383,333         1,125         109           2022         380         Graham County Schools         1,143,160         1,033         110           2022         400         Greene County Schools         2,585,000         966         111           2022         470         Hoke County Schools         5,700,000         670 <td< td=""><td>2022</td><td>860</td><td>Surry County Schools</td><td>9,199,522</td><td>1,308</td><td>100</td></td<>	2022	860	Surry County Schools	9,199,522	1,308	100
2022         820         Sampson County Schools         9,700,131         1,274         102           2022         890         Tyrrell County Schools         630,055         1,250         103           2022         540         Lenoir County Schools         9,900,000         1,233         104           2022         770         Richmond County Schools         8,009,422         1,225         105           2022         960         Wayne County Schools         20,780,695         1,211         106           2022         241         Whiteville City Schools         2,416,078         1,193         107           2022         240         Columbus County Schools         5,748,113         1,150         108           2022         170         Caswell County Schools         2,383,333         1,125         109           2022         380         Graham County Schools         1,143,160         1,033         110           2022         400         Greene County Schools         2,585,000         966         111           2022         310         Duplin County Schools         5,700,000         670         113           2022         470         Hoke County Schools         5,700,000         665				6,306,348	1,285	101
2022         890         Tyrrell County Schools         630,055         1,250         103           2022         540         Lenoir County Schools         9,900,000         1,233         104           2022         770         Richmond County Schools         8,009,422         1,225         105           2022         960         Wayne County Schools         20,780,695         1,211         106           2022         241         Whiteville City Schools         2,416,078         1,193         107           2022         240         Columbus County Schools         5,748,113         1,150         108           2022         170         Caswell County Schools         2,383,333         1,125         109           2022         380         Graham County Schools         1,143,160         1,033         110           2022         400         Greene County Schools         2,585,000         966         111           2022         310         Duplin County Schools         8,968,900         962         112           2022         470         Hoke County Schools         5,700,000         670         113           2022         780         Robeson County Schools         13,360,800         665         1						102
2022         540         Lenoir County Schools         9,900,000         1,233         104           2022         770         Richmond County Schools         8,009,422         1,225         105           2022         960         Wayne County Schools         20,780,695         1,211         106           2022         241         Whiteville City Schools         2,416,078         1,193         107           2022         240         Columbus County Schools         5,748,113         1,150         108           2022         170         Caswell County Schools         2,383,333         1,125         109           2022         380         Graham County Schools         1,143,160         1,033         110           2022         400         Greene County Schools         2,585,000         966         111           2022         310         Duplin County Schools         8,968,900         962         112           2022         470         Hoke County Schools         5,700,000         670         113           2022         780         Robeson County Schools         13,360,800         665         114           2022         870         Swain County Schools         1,109,455         612         115						103
2022         770         Richmond County Schools         8,009,422         1,225         105           2022         960         Wayne County Schools         20,780,695         1,211         106           2022         241         Whiteville City Schools         2,416,078         1,193         107           2022         240         Columbus County Schools         5,748,113         1,150         108           2022         170         Caswell County Schools         2,383,333         1,125         109           2022         380         Graham County Schools         1,143,160         1,033         110           2022         400         Greene County Schools         2,585,000         966         111           2022         310         Duplin County Schools         8,968,900         962         112           2022         470         Hoke County Schools         5,700,000         670         113           2022         780         Robeson County Schools         13,360,800         665         114           2022         870         Swain County Schools         1,109,455         612         115           2022         295         Innovative School District         101,072         535         11						104
2022         960         Wayne County Schools         20,780,695         1,211         106           2022         241         Whiteville City Schools         2,416,078         1,193         107           2022         240         Columbus County Schools         5,748,113         1,150         108           2022         170         Caswell County Schools         2,383,333         1,125         109           2022         380         Graham County Schools         1,143,160         1,033         110           2022         400         Greene County Schools         2,585,000         966         111           2022         310         Duplin County Schools         8,968,900         962         112           2022         470         Hoke County Schools         5,700,000         670         113           2022         780         Robeson County Schools         13,360,800         665         114           2022         870         Swain County Schools         1,109,455         612         115           2022         295         Innovative School District         101,072         535         116						
2022       241       Whiteville City Schools       2,416,078       1,193       107         2022       240       Columbus County Schools       5,748,113       1,150       108         2022       170       Caswell County Schools       2,383,333       1,125       109         2022       380       Graham County Schools       1,143,160       1,033       110         2022       400       Greene County Schools       2,585,000       966       111         2022       310       Duplin County Schools       8,968,900       962       112         2022       470       Hoke County Schools       5,700,000       670       113         2022       780       Robeson County Schools       13,360,800       665       114         2022       870       Swain County Schools       1,109,455       612       115         2022       295       Innovative School District       101,072       535       116						
2022         240         Columbus County Schools         5,748,113         1,150         108           2022         170         Caswell County Schools         2,383,333         1,125         109           2022         380         Graham County Schools         1,143,160         1,033         110           2022         400         Greene County Schools         2,585,000         966         111           2022         310         Duplin County Schools         8,968,900         962         112           2022         470         Hoke County Schools         5,700,000         670         113           2022         780         Robeson County Schools         13,360,800         665         114           2022         870         Swain County Schools         1,109,455         612         115           2022         295         Innovative School District         101,072         535         116						
2022       170       Caswell County Schools       2,383,333       1,125       109         2022       380       Graham County Schools       1,143,160       1,033       110         2022       400       Greene County Schools       2,585,000       966       111         2022       310       Duplin County Schools       8,968,900       962       112         2022       470       Hoke County Schools       5,700,000       670       113         2022       780       Robeson County Schools       13,360,800       665       114         2022       870       Swain County Schools       1,109,455       612       115         2022       295       Innovative School District       101,072       535       116						
2022       380       Graham County Schools       1,143,160       1,033       110         2022       400       Greene County Schools       2,585,000       966       111         2022       310       Duplin County Schools       8,968,900       962       112         2022       470       Hoke County Schools       5,700,000       670       113         2022       780       Robeson County Schools       13,360,800       665       114         2022       870       Swain County Schools       1,109,455       612       115         2022       295       Innovative School District       101,072       535       116						
2022       400       Greene County Schools       2,585,000       966       111         2022       310       Duplin County Schools       8,968,900       962       112         2022       470       Hoke County Schools       5,700,000       670       113         2022       780       Robeson County Schools       13,360,800       665       114         2022       870       Swain County Schools       1,109,455       612       115         2022       295       Innovative School District       101,072       535       116						
2022         310         Duplin County Schools         8,968,900         962         112           2022         470         Hoke County Schools         5,700,000         670         113           2022         780         Robeson County Schools         13,360,800         665         114           2022         870         Swain County Schools         1,109,455         612         115           2022         295         Innovative School District         101,072         535         116						
2022       470       Hoke County Schools       5,700,000       670       113         2022       780       Robeson County Schools       13,360,800       665       114         2022       870       Swain County Schools       1,109,455       612       115         2022       295       Innovative School District       101,072       535       116			,			
2022       780       Robeson County Schools       13,360,800       665       114         2022       870       Swain County Schools       1,109,455       612       115         2022       295       Innovative School District       101,072       535       116						
2022         870         Swain County Schools         1,109,455         612         115           2022         295         Innovative School District         101,072         535         116						
2022 295 Innovative School District 101,072 535 116						114
						115
2022 999 STATE TOTAL 3,581,809,672 2,409 0		295	Innovative School District			116
	2022	999	STATE TOTAL	3,581,809,672	2,409	0

County\_Appropriations Table 30 (nc.gov)

Table 25 - Per Pupil Expenditure Ranking Child Nutrition Excluded Year 2022

Year LEA Name	State PPE	State		Federal		Local		Total
	StateTTE	Rank	Federal PPE	Rank	Local PPE	Rank	Total PPE	Rank
2022 10 Alamance-Burlington School		94	2,065.02	49	2,113.04	62	11,477.67	85
2022 20 Alexander County Schools	8,458.14	40	1,497.13	95	1,913.15	78	11,868.42	69
2022 30 Alleghany County Schools	9,811.25	19	3,590.74	6	2,165.46	57	15,567.45	15
2022 40 Anson County Schools	9,327.17	27	2,131.85	46	1,790.69	89	13,249.71	38
2022 50 Ashe County Schools	9,139.17	31	1,588.89	86	2,446.54	38	13,174.60	41
2022 60 Avery County Schools	9,692.49	22	2,860.31	8	2,798.43	27	15,351.23	16
2022 70 Beaufort County Schools	8,142.73	53	2,794.12	12	3,158.06	17	14,094.91	25
2022 80 Bertie County Schools	11,427.60	7	2,554.50	23	1,640.94	96	15,623.04	14
2022 90 Bladen County Schools	8,818.79	35	2,739.06	15	1,637.61	97	13,195.46	40
2022 100 Brunswick County Schools	7,083.72	104	1,886.18	64	3,003.37	20	11,973.27	65
2022 110 Buncombe County Schools	7,414.15	86	2,209.37	43	3,013.86	19	12,637.38	53
2022 111 Asheville City Schools	7,594.64	75	1,936.61	60	5,745.88	2	15,277.13	17
2022 120 Burke County Schools	7,972.11	60	1,982.80	56	1,494.84	100	11,449.75	87
2022 130 Cabarrus County Schools	6,799.92	111	1,032.14	114	2,544.68	33	10,376.74	111
2022 132 Kannapolis City Schools	7,096.94	103	1,764.11	76	2,220.00	52	11,081.05	97
2022 140 Caldwell County Schools	7,842.76	65	1,540.47	92	1,546.15	99	10,929.38	100
2022 150 Camden County Schools	9,230.53	29	1,025.63	115	1,482.74	101	11,738.90	75
2022 160 Carteret County Schools	7,221.24	99	1,722.35	78	3,442.34	11	12,385.93	59
2022 170 Caswell County Schools	9,834.86	17	2,662.03	20	1,387.93	106	13,884.82	26
2022 180 Catawba County Schools	7,067.43	106	1,871.94	65	1,901.74	81	10,841.11	102
2022 181 Hickory City Schools	7,639.54	72	1,585.42	87	2,039.40	70	11,264.36	94
2022 182 Newton-Conover City School		80	1,651.66	83	2,166.71	56	11,342.28	89
2022 190 Chatham County Schools	7,311.80	92	1,460.42	98	4,104.98	6	12,877.20	48
2022 200 Cherokee County Schools	9,369.69	26	2,850.43	9	2,875.49	24	15,095.61	18
2022 210 Edenton-Chowan County So		28	2,056.17	50	2,100.24	66	13,434.04	35
2022 220 Clay County Schools	10,515.31	12	2,188.94	44	1,836.22	86	14,540.47	21
2022 230 Cleveland County Schools	7,753.37	68	1,561.78	89	2,217.64	53	11,532.79	83
2022 240 Columbus County Schools	8,564.09	39	2,283.61	36	1,098.90	112	11,946.60	67
2022 241 Whiteville City Schools	9,062.08	32	3,241.15	7	1,412.49	105	13,715.72	29
2022 250 Craven County Schools	7,317.05	91	1,858.43	67	2,109.87	64	11,285.35	93
2022 260 Cumberland County Schools		84	2,071.83	48	2,018.00	72	11,548.30	80
2022 270 Currituck County Schools	7,300.30	93	1,204.49	107	2,908.20	22	11,412.99	88
2022 280 Dare County Schools	7,436.08	85 85	1,104.02	112	4,489.15	5	13,029.25	43
2022 290 Davidson County Schools	7,450.00	98	1,637.39	85	1,318.36	107	10,214.57	115
	7,238.82	58	2,741.02	14	2,145.30	58	12,884.53	47
2022 291 Lexington City Schools 2022 292 Thomasville City Schools	7,805.87	66	2,741.02	21	2,145.30	54	12,653.02	52
2022 295 Innovative School District	8,644.27	37	11,053.83	1	208.46	116	19,906.56	32
2022 300 Davie County Schools	7,266.06	97	1,100.80	113	2,421.13	39	10,787.99	<u>3</u> 104
			1,826.56					104
2022 310 Duplin County Schools	7,694.34	69		69	1,210.16	110	10,731.06	
2022 320 Durham County Schools	7,582.78	77	2,313.68	35	4,608.49	4	14,504.95	22
2022 330 Edgecombe County Schools		36	2,667.00	19	1,643.99	95	12,956.19	45
2022 340 Forsyth County Schools	7,110.09	102	2,239.68	39	3,267.24	15	12,617.01	54
2022 350 Franklin County Schools	7,567.43	79	1,817.35	70	2,376.46	43	11,761.24	74
2022 360 Gaston County Schools	7,149.69	100	1,526.92	93	1,869.23	84	10,545.84	109
2022 370 Gates County Schools	11,288.57	8	2,016.11	53	2,993.35	21	16,298.03	10
2022 380 Graham County Schools	10,678.84		2,810.77	11	2,572.74	31	16,062.35	11
2022 390 Granville County Schools	8,334.25	44	1,328.60	104	2,108.49	65	11,771.34	73
2022 400 Greene County Schools	10,221.41	15	2,785.29	13	1,180.56	111	14,187.26	24
2022 410 Guilford County Schools	7,148.65	101	2,222.97	42	3,300.76	14	12,672.38	51
2022 420 Halifax County Schools	10,344.62	13	4,257.51	4	2,255.59	47	16,857.72	7
2022 421 Roanoke Rapids City School		46	2,261.09	38	1,972.90	75	12,506.42	55
2022 422 Weldon City Schools	12,502.72	4	3,837.50	5	3,340.16	13	19,680.38	4
2022 430 Harnett County Schools	7,498.74	82	1,493.77	96	1,698.73	94	10,691.24	107
2022 440 Haywood County Schools	7,642.00	71	1,813.48	72	2,658.55	28	12,114.03	63
2022 450 Henderson County Schools	7,275.39	96	1,460.81	97	2,243.52	48	10,979.72	99
2022 460 Hertford County Schools	10,309.06	14	1,556.73	90	1,910.90	80	13,776.69	27
2022 470 Hoke County Schools	8,118.75	55	1,943.56	59	1,088.87	113	11,151.18	96
2022 480 Hyde County Schools	18,441.21	1	4,799.79	2	4,025.57	7	27,266.57	1
2022 490 Iredell-Statesville Schools	6,713.02	115	1,918.87	62	2,200.23	55	10,832.12	103
2022 491 Mooresville City Schools	6,746.51	114	1,201.61	108	2,806.80	26	10,754.92	105
2022 500 Jackson County Schools	7,995.65	59	2,538.18	24	2,409.50	40	12,943.33	46
2022 510 Johnston County Schools	7,077.76	105	1,343.05	101	1,895.66	82	10,316.47	112
2022 520 Jones County Schools	12,011.76	6		17	2,002.14	73	16,704.21	8

Table 25 - Per Pupil Expenditure Ranking Child Nutrition Excluded Year 2022

Year	LEA	LEA Name	State PPE	State Rank	Federal PPE	Federal Rank	Local PPE	Local Rank	Total PPE	Total Rank
2022	530	Lee County Schools	7,585.54	76	1,935.54	61	2,063.38	69	11,584.46	79
	540	Lenoir County Schools	7,939.11	63	2,346.44	33	1,419.89	104	11,705.44	76
		Lincoln County Schools	6,917.90	109	1,366.01	100	1,760.16	92	10,044.07	116
		Macon County Schools	7,850.85	64	2,235.83	40	2,391.59	42	12,478.27	57
		Madison County Schools	9,822.47	18	2,423.63	31	2,622.82	30	14,868.92	19
		Martin County Schools	10,048.23	16	2,027.98	52	2,141.04	60	14,217.25	23
		McDowell County Schools	8,370.64	42	1,796.16	75	1,872.02	83	12,038.82	64
		Charlotte-Mecklenburg County	6,942.59	108	1,246.35	105	3,124.51	18	11,313.45	91
		Mitchell County Schools	9,749.85	20	1,809.54	73	1,606.60	98	13,165.99	42
		Montgomery County Schools	8,349.22	43	2,458.25	29	2,471.72	36	13,279.19	37
		Moore County Schools	6,847.49	110		103	2,498.98	34	10,683.22	108
		Nash-Rocky Mount Schools	7,679.51	70	2,147.39	45	1,474.11	102	11,301.01	92
		New Hanover County Schools	7,280.45	95	1,760.15	77	3,922.71	8	12,963.31	44
		Northampton County Schools	12,599.16	3	4,555.80	3	2,229.84	49	19,384.80	5
		Onslow County Schools	6,778.09	112	1,393.49	99	2,073.84	68	10,245.42	114
		Orange County Schools	7,366.38	87	1,185.86	110	5,089.57	3	13,641.81	32
		Chapel-Hill/Carrboro City Schools	7,321.39	89	936.33	116	7,641.32	1	15,899.04	13
		Pamlico County Schools	11,239.41	9	2,509.61	27	3,494.69	9	17,243.71	6
		Pasquotank County Schools	8,916.59	33	1,681.97	80	2,074.09	67	12,672.65	50
		Pender County Schools	7,023.38	107	1,200.99	109	2,220.95	51	10,445.32	110
		Perquimans County Schools	9,493.33	24	1,987.67	55	2,121.47	61	13,602.47	33
		Person County Schools	8,119.54	54	2,090.70	47	2,112.13	63	12,322.37	61
		Pitt County Schools	7,319.71	90	1,816.23	71	2,028.83	71	11,164.77	95
		Polk County Schools	9,195.55	30		28	2,878.85	23	14,571.38	20
		Randolph County Schools	7,331.42	88	1,804.76	74	1,912.02	79	11,048.20	98
		Asheboro City Schools	7,569.91	78	1,896.45	63	2,221.13	50	11,687.49	77
		Richmond County Schools	8,398.16	41	2,000.10	54	1,430.18	103	11,828.44	71
		Robeson County Schools	8,571.30	38	2,843.14	10	1,020.41	114	12,434.85	58
		Rockingham County Schools	8,012.32	57	1,979.29	57	1,979.86	74	11,971.47	66
		Rowan-Salisbury County Schools	7,507.86	81	1,341.83	102	2,476.00	35	11,325.69	90
		Rutherford County Schools	8,147.21	51	2,672.46	18	2,407.87	41	13,227.54	39
		Sampson County Schools	8,172.57	49	2,441.86	30	1,286.77	108	11,901.20	68
2022	821	Clinton City Schools	7,792.80	67	1,525.44	94	2,142.93	59	11,461.17	86
		Scotland County Schools	8,841.43	34	2,381.65	32	2,449.25	37	13,672.33	30
		Stanly County Schools	7,463.16	83	1,691.78	79	1,766.78	91	10,921.72	101
		Stokes County Schools	8,258.39	47	1,582.90	88	2,647.15	29	12,488.44	56
		Surry County Schools	7,943.69	61	2,043.74	51	1,847.05	85	11,834.48	70
		Elkin City Schools	8,206.59	48	1,649.79	84	2,297.41	45	12,153.79	62
		Mount Airy City Schools	8,294.50	45	2,226.31	41	2,277.65	46	12,798.46	49
		Swain County Schools	9,619.77	23	1,843.64	68	2,299.04	44	13,762.45	28
		Transylvania County Schools	8,157.58	50	1,867.05	66	3,410.11	12	13,434.74	34
		Tyrrell County Schools	16,146.22	2	2,515.25	25	1,810.56	88	20,472.03	2
		Union County Schools	6,511.76	116	1,173.79	111	2,568.65	32	10,254.20	113
		Vance County Schools	9,435.79	25	2,625.80	22	1,221.76	109	13,283.35	36
		Wake County Schools	6,753.18	113	1,553.79	91	3,204.39	16	11,511.36	84
2022	930	Warren County Schools	10,738.38	10		34	2,838.12	25	15,904.56	12
		Washington County Schools	12,045.28	5		26	1,774.01	90	16,330.89	9
		Watauga County Schools	7,624.36	74	1,241.77	106	3,480.92	10	12,347.05	60
		Wayne County Schools	7,940.03	62	2,706.65	16	900.23	115	11,546.91	81
		Wilkes County Schools	8,064.76	56	1,654.16	82	1,823.95	87	11,542.87	82
		Wilson County Schools	7,629.72	73	2,277.45	37	1,740.55	93	11,647.72	78
2022	990	Yadkin County Schools	8,145.35	52	1,672.81	81	1,959.80	77 76	11,777.96	72
		Yancey County Schools	9,715.84	21	1,978.58	58	1,972.30	76	13,666.72	31
2022	999	STATE TOTAL	7,409.35		1,766.76		2,596.54		11,772.65	

State financial table25

# FY 2023 - 2024

Board of Education Local Budget Request May 2, 2023

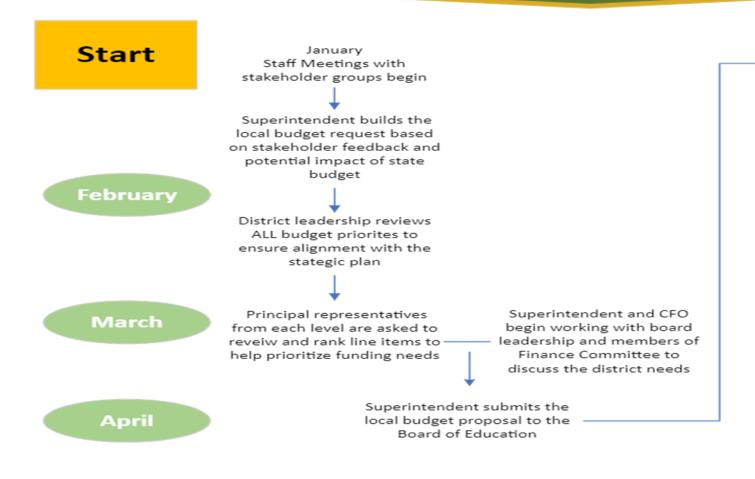


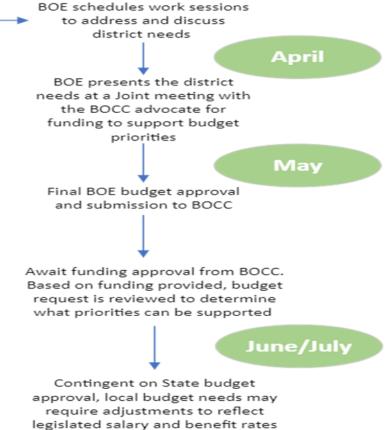
# **AGENDA**

- Local Budget Development process
- Local Budget Priorities
- 2023-2024 Proposed Operating Budget Request
- 2023-2024 Proposed Capital Budget Request
- Proposed Budget Summary
- Supplemental Graphs and Statistical information



# Local Budget Development









# **Budget Priorities**



# **Local Budget Priorities**

## Sustaining Operations

- ✓ Facilities and Technology Increases to operational supply and contract services
- ✓ Liability and Property Insurance Costs
- ✓ Public Utility rate increases
- ✓ Projected increase to charter schools payments

## Investing in our Employees

- ✓ State legislated salary and benefits
- ✓ District compensation and organizational changes
- ✓ Increase Certified Salaries and Supplements
- ✓ Staff Recruitment and Retention strategies



# **Local Budget Priorities**

- Program Expansion / New Initiatives
  - ✓ Year 2 of Middle school athletic program implementation
  - ✓ Targeted instructional and student support needs
- Investing in our Future
  - ✓ Facilities CIP Projects
  - ✓ Transportation Vehicle(s) and bus equipment
  - ✓ Technology Services
    - Laptop lease payments (annual recurring cost)
    - Laptop refresh grades 6-12 student devices
  - ✓ Co-Curricular support (annual recurring cost)



# Proposed Operating Budget



# State Budget Information

- NC House released FY24-25 Proposed Budget March 30
- District's received planning allotments from DPI on March 9
- DPI projected enrollment to increase 2.25% for UCPS
- Potential Salary increases for certified and non-certified staff have been proposed from 6% - 10% but not finalized
- Health Insurance costs could increase significantly
- Retirement rates increased over 12.5% the last 3 years Current employer match is 24.5% for every full-time employee



# **Operating Budget Considerations**



- 1) Funding to support enrollment for Charter Schools
- 2) Inflationary impact to operational costs on non-salary purchases/contracts
- 3) Legislated state salary and benefit increases
- 4) Year 2 of Middle School athletic transition

### Increased local budget dollars to address

- 1) FY 2023 Unfunded budget priorities primarily compensation
- 2) Targeted instructional and student support needs
- 3) School building recruiting and retention efforts



# 2023-2024 Proposed Operating Budget

UNION COUNTY BOARD OF EDUCATION						
DETAIL OF CHANGES TO 2022-2023 COUNTY APPROPRIATION		Mandated	Needs			
2022-2023 BASE BUDGET	\$	116,450,157				
I. REDIRECTS	\$	(460,000)				
II. SUSTAINING OPERATIONS						
A. Program Continuation     1. Facilities - Inflationary increases to operational supplies and contract services     2. Technology - Inflationary increase to operational supplies and contract services     3. Insurance - Property and Liability     4. Utility Increases     B. Board of Education	\$	- 272,500 687,400	\$	322,000 38,500		
Increase board member monthly stipend amounts				40,046		
Total Sustaining Operations	\$	959,900	\$	400,546		
III. INVESTING IN OUR EMPLOYEES						
<ul> <li>A. Salaries and Benefits</li> <li>1. State Legislated Increase - Projected for Non-Certified</li> <li>2. State Legislated Increase - Projected Step increase for Certified staff</li> <li>3. Benefit Increases - Projected average increase of 5.5%</li> <li>B. District Compensation Study</li> </ul>	\$	1,570,431 379,256 937,437	\$	-		
Compensation Market Adjustment - Facilities (Skilled Trades)     Compensation Market Adjustment - EC Teacher Assistants     C. Organizational Changes				525,000 179,955		
Staffing Realignment		411,207				
<ul> <li>D. Staff Recruitment and Retention</li> <li>1. Certified Staff - 2.5% Increase for steps 15-25 on the state salary schedule</li> <li>2. Teacher/Certified Staff Supplement Increase - \$1,000 increase to local supplement sched</li> <li>3. Teach UCPS Scholarships</li> <li>4. Employee Recruiting Events</li> </ul>	dule			2,535,971 3,900,000 55,000 30,000		
Total Investing In Our Employees	\$	3,298,331	\$	7,225,926		



# 2023-2024 Proposed Operating Budget

#### IV. STUDENT GROWTH

A. Student Enrollment Costs     1. Increase to Charter School Enrollment - Projected		\$ 472,124	\$ -
Total Charter payment Increase		\$ 472,124	\$ -
V. PROGRAM EXPANSION / NEW INITIATIVE			
A. Athletics     1. Middle School Program - Year 2 of 3 year implementation     B. Student Support     1. Additional Elementary Guidance Counselors (8)     2. High School 504 Coordinators (5)		\$ 625,500	\$ - 720,000 450,000
Total Program Expansion / New Initiative		\$ 625,500	\$ 1,170,000
	Category I V. Totals	\$ 4,895,855	\$ 8,796,472

2023-2024 PROPOSED COUNTY APPROPRIATION \$ 130,142,484



# Proposed Capital Budget



# **Capital Budget Considerations**



- Continuous improvements needed to adequately maintain facilities, address an aging infrastructure and ensure safety/security of staff and students.
- Classroom and school technology needed to replace and upgrade outdated and failing devices and systems.
- Fleet vehicle replacements needed due to age, obsolesce and repair costs.

## 2023-2024 Proposed Capital Budget

2023-2024 PROPOSED COUNTY CAPITAL BUDGET	Proposed
I. Facilities	
Identified Building Projects - ADA	\$ 144,900
<ol><li>Identified Building Projects - Building Systems</li></ol>	9,727,563
3. Identified Building Projects - Expansion/ Renovations	4,719,548
Identified Building Projects - Safety/Security	505,943
<ol><li>Identified - Facilities Landscape Equipment/Vehicles</li></ol>	828,765
Classroom Furniture & Custodial/Warehouse Equipment	262,028
7. Painting	1,298,325
8. Roofing	2,307,976
Total Facilities	\$ 19,795,048
II. Transportation	
Vehicles - Service Truck	\$ 65,000
2. Vehicles - Activity Vans (5)	200,000
Activity Bus (1)     Bus Cameras for 13 new buses	130,000 26,000
Total Transportation	\$ 421,000
III. Technology Services	,
Laptop Lease Payment	
3-5 Students (6yr Lease)	\$ 795,000
6-12 Students	2,217,526
Teacher/ Admin	920,920
Total Technology Services	\$ 3,933,446
IV Co-Curricular Support	
Band Uniforms and Equipment - CATA	\$ 50,000
Total Co-Curricular Support	\$ 50,000
2023-2024 PROPOSED COUNTY CAPITAL BUDGET	\$ 24,199,494



# Proposed Budget Summary



### **Proposed Budget Summary**

	FY23 Adopted Appropriation Change					
County Operating Budget	\$116,450,157	\$13,692,327	\$130,142,484			
County Capital Budget	\$19,122,311	\$5,077,183	\$24,199,494			
Total County Appropriation	\$135,572,468	\$18,769,510	\$154,341,978			
Projected Ope	erating and Capital incr	ease over FY 23	6,083,968			
	FY24 Projected Funding from BOCC					
	ding Requested	\$12,685,542				



# Questions?





# Supplemental Graphs & Statistical Data

## Local Funding Allocations



42%

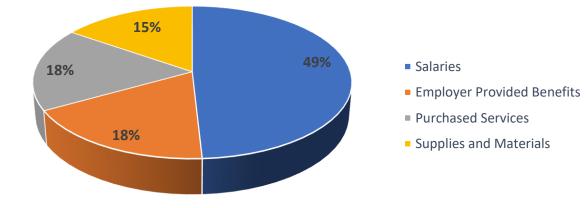


FY2023 Local Budget Allocations

58%

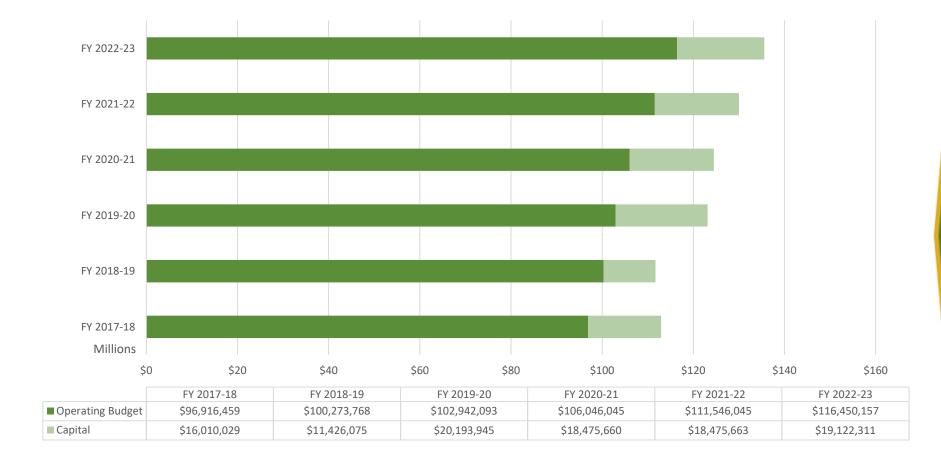
System-Wide Support Services





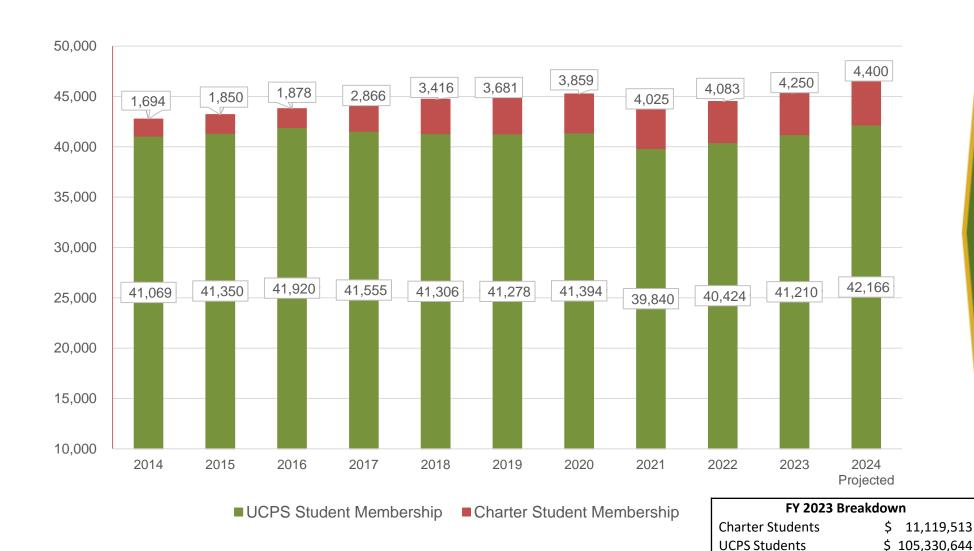


#### 5 Year - Combined Local Funding





#### **UCPS & Charter Student Enrollment**





\$116,450,157

**County Appropriation** 

#### State Rankings by Category

#### • FY2022/2023

- > #32 FY23 Local Teacher Salary Supplement (details on slide 23)
- > #24 FY22 Local Per Pupil Appropriations (details on slide 24)
- > #113 FY22 Total Per Pupil Expenditure (details on slide 25)

#### • FY2021/2022

- > #22 FY22 Local Teacher Salary Supplement
- > #28 FY21 Local Per Pupil Appropriations
- > #113 FY21 Total Per Pupil Expenditure



#### **Local Teacher Supplements**

Table 20 - Selected Statistics of Local Salary Supplements Year 2023

1 2023   681 Chapet-Hill/Carrboro City Schools   999   896   10,   2 2023   920 Wake County Schools   10,578   10,578   9,   3 2023   600 Charlotte-Medklenburg County Schools   10,573   10,458   9,   4 2023   650 New Hanover County Schools   1,842   1,842   9,   5 2023   320 Durham County Schools   1,842   1,842   2,825   6,   6 2023   100 Buncamic County Schools   1,965   1,937   8,   7 2023   730 Person County Schools   3,965   3,968   7,   8 2023   300 Forsyn County Schools   4,319   3,698   7,   9 2023   660 Orange County Schools   4,319   3,698   7,   10 2023   500 Jackson County Schools   3,12   310   7,   11 2023   410 Guilford County Schools   5,416   5,416   7,   12 2023   130 Charlos County Schools   5,416   5,416   7,   13 2023   300 Lakson County Schools   6,2   6,2   7,   14 2023   310 Charlos County Schools   2,97   2,97   6,   15 2023   530 Lee County Schools   2,611   2,611   6,   16 2023   530 Lee County Schools   7,68   7,68   7,68   6,   17 2023   150 Camden County Schools   1,46   1,46   1,46   6,   18 2023   700 Riverson County Schools   1,46   1,4			Yea	r 2023			
1   2023   681 Chapel-Hill/Carrboro City Schools   899   896   10, 578   10, 578   3   3023   800 Charlotts-Meckleriburg County Schools   10,578   10,578   9, 3   2023   600 Charlotts-Meckleriburg County Schools   10,513   10,458   9, 4   2023   650 New Hanover County Schools   1,442   1,842   9, 4   2023   320 Durham County Schools   2,442   2,282   8, 6   2023   310 Buronible County Schools   2,442   2,282   8, 6   2023   310 Buronible County Schools   3,965   1,937   8, 8   2023   340 Forsyth County Schools   366   366   366   7, 8   2023   340 Forsyth County Schools   610   610   7, 9   2023   680 Grange County Schools   312   310   7, 1   2023   410 Guilford County Schools   312   310   7, 1   2023   410 Guilford County Schools   620   662   662   7, 1   2023   190 Chatham County Schools   627   297   6, 1   2023   20 Alexander County Schools   2,611   2,611   8, 1   2023   20 Alexander County Schools   2,611   2,611   8, 1   2023   301 Decrounty Schools   768   768   6, 1   2023   720 Perquimans County Schools   120   120   120   6, 1   2023   370 Gerquimans County Schools   120   120   6, 1   2023   370 Gerquimans County Schools   146   146   6, 6   1   2023   170 Richmand County Schools   148   148   149	Ranking	Year	LEA	LEA Name			Teacher Average Supplmt.
2 2023 920 Wake County Schools 10,578 10,578 9, 9 2 2023 650 New Hanover County Schools 1,842 15,42 9, 8 2 2023 650 New Hanover County Schools 2,442 15,42 9, 8 6 2023 110 Buncombe County Schools 2,442 2,282 8, 8 6 2023 110 Buncombe County Schools 1,965 1,337 8, 7 2 2023 730 Person County Schools 3,666 3,666 3,666 7, 2 2 2023 340 Forsyth County Schools 4,319 3,698 7, 2 2 2023 680 Change County Schools 610 610 7, 7 2 2023 110 Buncombe County Schools 610 610 7, 7 2 2023 110 Change County Schools 7, 2 2 2 2 2 3 1 1 1 1 2 2 2 3 1 1 1 2 2 3 1 1 1 2 2 3 1 1 1 2 2 3 1 1 1 2 2 3 1 1 1 2 2 2 3 1 2 2 2 2	1	2023	681	Chapel-Hill/Carrboro City Schools			10,135
3 2023 600 Charlotte-Mecklenburg County Schools 1,842 1,842 9, 9 2023 320 Durham County Schools 1,842 1,842 9, 9 2023 320 Durham County Schools 2,442 2,282 8, 6 2023 170 Person County Schools 1,965 1,337 8, 1 2023 730 Person County Schools 3,666 3,666 7, 2 2023 730 Person County Schools 3,666 3,666 7, 8 2023 340 Forsylh County Schools 4,319 3,698 7, 2 2023 340 Forsylh County Schools 6,100 610 7, 2 2023 500 Jackson County Schools 312 310 7, 1 2 2023 100 Gunty Schools 312 310 7, 1 2 2023 100 Gunty Schools 312 310 7, 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2	2023			10.578	10.578	9,465
4 2023 650/New Hanover County Schools							9,345
5 2023 320 Durham County Schools 1,965 1,937 8, 2023 370 Person County Schools 1,965 1,937 8, 2023 370 Person County Schools 366 366 7, 2023 370 Person County Schools 366 366 7, 2023 380 Corange County Schools 4,319 3,699 7, 2023 880 Crange County Schools 610 610 7, 2023 300 Justices County Schools 51,416 5,416 7, 2023 300 Justices County Schools 51,416 5,416 7, 2023 190 Chatham County Schools 662 662 7, 2023 190 Chatham County Schools 662 662 7, 2023 190 Chatham County Schools 7, 2027 1,2023 190 Chatham County Schools 7, 2027 1,2023 190 Chatham County Schools 7, 2027 1,2023 1,2023 1,2024 1,2023 1,2024 1,2023 1,2024 1,2023 1,2024 1,2023 1,2024 1,2023 1,2024 1,2023 1,2024 1,2023 1,2024 1,2024 1,2023 1,2024 1,2024 1,2023 1,2024 1,2024 1,2024 1,2023 1,2024 1	4	2023					9,015
6 2023 110 Buncombe County Schools 1,965 1,937 8, 7 2023 340 Forsyth County Schools 366 366 7, 8 2023 340 Forsyth County Schools 4,919 3,698 7, 2023 560 Canage County Schools 610 7, 10 2023 500 Jackson County Schools 312 310 7, 11 2023 1410 Guilford County Schools 312 310 7, 11 2023 1410 Guilford County Schools 5,416 5,416 7, 12 2023 190 Chatham County Schools 662 662 7, 13 2023 20 Jakexander County Schools 297 297 297 6, 13 2023 20 Jakexander County Schools 297 297 297 6, 15 2023 530 Lee County Schools 768 768 768 768 768 768 768 768 768 768							8,414
2023   730   Person County Schools   3666   3666   7, 2023   340   Forstyth County Schools   4, 319   3,698   7, 2023   340   Forstyth County Schools   610   610   7, 2023   500   Jackson County Schools   312   310   7, 2023   500   Jackson County Schools   312   310   7, 2023   7, 2	6				1,965		8,292
8 2023 340 Forsyth County Schools	7	2023			366	366	7,791
10 2023 500 Jackson County Schools							7,740
11 2023 410 Guilford County Schools 5,416 5,416 7, 12 2023 190 Chatham County Schools 662 662 7, 13 2023 20 Alexander County Schools 662 662 7, 14 2023 510 Johnston County Schools 2,97 2,97 6, 15 2023 530 Lee County Schools 7,68 768 768 6, 16 2023 720 Perquimans County Schools 120 120 120 6, 17 2023 150 Camden County Schools 120 120 120 6, 18 2023 770 Richmond County Schools 146 146 66 6, 19 2023 370 Gates County Schools 146 146 146 66, 2023 370 Gates County Schools 120 124 124 124 6, 2023 370 Gates County Schools 124 127 124 124 6, 2023 399 STATE TOTAL 101,725 100,564 6, 2023 130 Cabarrus County Schools 2,660 2,660 6, 2023 130 Cabarrus County Schools 153 153 153 5, 21 2023 10 Alamance-Burlington Schools 1,744 1,744 5, 22 2023 10 Alamance-Burlington Schools 1,744 1,744 5, 23 2023 861 Elkin City Schools 95 95 95 5, 24 2023 111 Asheville City Schools 3,21 3,21 3,21 3,21 5, 25 2023 670 Onslow County Schools 1,758 1,758 5, 26 2023 821 Clinton City Schools 1,758 1,758 5, 27 2023 760 Robeson County Schools 1,758 1,758 5, 28 2023 860 Robeson County Schools 1,758 1,758 5, 29 2023 680 Robeson County Schools 1,758 1,758 5, 29 2023 680 Robeson County Schools 1,758 1,758 5, 20 2023 680 Robeson County Schools 1,758 1,758 5, 20 2023 980 Wilson County Schools 1,758 1,758 5, 20 2023 10 Manhaman County Schools 1,758 1,758 5, 20 2023 10 Manhaman County Schools 1,758 1,758 5, 20 2023 10 Manhaman County Schools 1,758 1,758 5, 20 2023 10 Manhaman County Schools 1,758 1,758 5, 20 2023 10 Manhaman County Schools 1,758 1,758 5, 20 2023 10 Manhaman County Schools 1,758 1,758 1,758 5, 20 2023 10 Manhaman County Schools 1,758 1,758 1,758 5, 20 2023 10 Manhaman County Schools 1,758 1,758 1,758 5, 20 2023 10 Manhaman County Schools 1,758 1,758 1,758 5, 20 2023 10 Manhaman County Schools 1,758 1,759 1,755	9	2023	680	Orange County Schools	610	610	7,641
12   2023   190   Chatharm County Schools   297   297   297   6,   14   2023   50   Johnston County Schools   2611   2,611   5,   15   2023   530   Lee County Schools   768   768   6,   6,   16   2023   720   Perquimans County Schools   120   120   6,   17   2023   150   Camden County Schools   146   146   146   6,   18   2023   770   Richmond County Schools   146   146   146   6,   18   2023   370   Gates County Schools   146   146   146   146   146   146   146   122   122   122   130   Calarus County Schools   124   12			500	Jackson County Schools	312	310	7,640
13   2023   201 Alexander County Schools   2,611   2,611   6,6     14   2023   510 Johnston County Schools   7,68   768   6,6     15   2023   720 Perquimans County Schools   7,68   768   6,6     16   2023   720 Perquimans County Schools   120   120   120   6,6     17   2023   150 Canden County Schools   146   146   146   6,6     18   2023   770 Richmond County Schools   445   445   445   6,6     19   2023   370 Gates County Schools   124   124   124   6,6     2023   999 STATE TOTAL   101,725   100,564   6,6     2023   130 Cabarrus County Schools   2,660   2,660   6,6     2023   130 Cabarrus County Schools   1,744   1,744   5,5     2023   2012   1610 Chrowan County Schools   1,744   1,744   5,5     2023   311 Asheville City Schools   9,5   9,5   5,5     2023   311 Asheville City Schools   321   321   321   321     2023   2018   2610 City Schools   321   321   321   321     2023	11	2023	410	Guilford County Schools	5,416	5,416	7,465
14   2023   S10   Johnston County Schools   2,611   2,611   6,					662	662	7,413
15   2023   530   Lee County Schools   768   768   6,			20	Alexander County Schools	297	297	6,835
16   2023   720   Perquimans County Schools   120   120   120   150   170   2023   150   Camden County Schools   146   146   6, 6, 180   2023   370   Richmond County Schools   485   465   6, 19   2023   370   Cates County Schools   124   124   6, 2023   207   Cates County Schools   124   124   6, 2023   2023   130   Cabarrus County Schools   2,660   2,660   2,660   6, 2023   210   Edenton-Chowan County Schools   1,520   2,660   2,660   6, 2,660   2			510	Johnston County Schools	2,611	2,611	6,653
17   2023   150   Camden County Schools   146   146   146   18   2023   770   Richmond County Schools   465   465   66   19   2023   370   Gates County Schools   124   124   124   16, 2023   399   STATE TOTAL   101,725   100,564   16, 2023   130   Cabarrus County Schools   2,660   2,660   2,660   16, 2023   210   Edenton-Chowan County Schools   153							6,518
18   2023   770   Richmond County Schools   124   124   124   6,	16	2023			120	120	6,472
19   2023   370   Gates County Schools   124   124   124   126   2023   399   STATE TOTAL   101,725   100,564   6, 2023   291   Caharus County Schools   2,660   2,660   6, 31   2023   210   Edenton-Chowan County Schools   153   153   5, 22   2023   10   Alamance-Burlington Schools   1,744   1,744   1,744   5, 23   2023   861   Elkin City Schools   395   95   5, 321   321   5, 24   2023   111   Asheville City Schools   321   321   5, 25   2023   670   Onsiow County Schools   1,758   1,758   5, 5, 26   2023   821   Clinton City Schools   213   213   213   5, 27   2023   780   Robeson County Schools   1,548   1,548   1,548   5, 28   2023   640   Nash-Rocky Mount Schools   834   834   5, 29   2023   690   Pamilico County Schools   119   119   19   5, 30   2023   980   Wilson County Schools   198   198   5, 32   2023   241   Whiteville City Schools   2,495   2,495   3, 32   2023   291   Exingtion City Schools   2,495   2,495   5, 32   2023   291   Exingtion City Schools   2,220   5, 34   2023   100   Brunswick County Schools   1,055   1,055   5, 35   2023   380   Wayne County Schools   1,055   1,055   5, 35   2023   380   Wayne County Schools   2,295   2,495   5, 32   2023   380   Wayne County Schools   2,295   2,495   5, 32   2023   380   Wayne County Schools   317   317   5, 35   2023   380   Wayne County Schools   317   317   5, 35   2023   380   Wayne County Schools   317   317   5, 37   2023   380   Warne County Schools   317   317   5, 38   2023   380   Warne County Schools   318   Hickory City Schools   319   319   320   350   Martin County Schools   319			150	Camden County Schools			6,335
2023 999 STATE TOTAL	18	2023	770	Richmond County Schools	465	465	6,297
2023 999 STATE TOTAL	19	2023					6,100
21   2023   210   Edenton-Chowan County Schools   1,53   1,53   1,53   5,		2023					6,053
2023   10   Alamance-Burlington Schools   1,744   1,745   1,758   1,			130	Cabarrus County Schools	2,660	2,660	6,039
23         2023         861 Elkin City Schools         95         95         5,           24         2023         111 Asheville City Schools         321         321         5,           25         2023         670 Onslow County Schools         1,758         1,758         5,           26         2023         670 Onslow County Schools         213         213         5,           27         2023         780 Robeson County Schools         1,548         1,548         5,           28         2023         640 Nash-Rocky Mount Schools         834         834         5,           29         2023         690 Pamlico County Schools         119         119         119         5,           30         2023         980 Wilson County Schools         709         709         5,           31         2023         221 Wihiteville City Schools         198         198         5,           32         2023         980 Wilson County Schools         2,495         2,495         2,495           32         2023         291 Lexington City Schools         222         220         5,           33         2023         291 Lexington City Schools         877         877         5,			210	Edenton-Chowan County Schools	153	153	5,991
24         2023         111   Asheville City Schools         321         321         5,           25         2023         670   Onslow County Schools         1,758         5,           26         2023         821   Clinton City Schools         213         213         5,           27         2023         780   Robeson County Schools         1,548         1,548         5,           28         2023         690   Pamlico County Schools         834         834         5,           29         2023         690   Pamlico County Schools         119         119         5,           30         2023         980   Wilson County Schools         709         709         709         5,           31         2023         241   Whiteville City Schools         198         198         5,           32         2023         300   Union County Schools         2,495         2,495         5,           32         2023         201   Lexington City Schools         877         877         877         5,           32         2023         201   Union County Schools         877         877         5,           34         2023   100   Brunswick County Schools         1,055         1,5         5,		2023	10	Alamance-Burlington Schools			5,864
25         2023         670 Onslow County Schools         1,758         1,758         5,           26         2023         821 Clinton City Schools         213         213         5,           27         2023         780 Robeson County Schools         1,548         1,548         5,           28         2023         640 Nash-Rocky Mount Schools         834         834         5,           29         2023         690 Pamlico County Schools         119         119         5,           30         2023         980 Wilson County Schools         709         709         709         5,           31         2023         290 Union County Schools         198         198         198         5,           32         2023         290 Union County Schools         2,495         2,495         5,           32         2023         290 Union County Schools         222         220         5,           34         2023         100 Brunswick County Schools         877         877         877         5,           35         2023         960 Wayne County Schools         1,055         1,055         1,055         5,           36         2023         140 Wayne County Schools         1,055 <td></td> <td></td> <td>861</td> <td>Elkin City Schools</td> <td>95</td> <td>95</td> <td>5,864</td>			861	Elkin City Schools	95	95	5,864
26         2023         780 Robeson County Schools         213         213         5,           27         2023         780 Robeson County Schools         1,548         5,           28         2023         640 Nash-Rocky Mount Schools         834         834         834           29         2023         690 Pamlico County Schools         709         709         5,           30         2023         980 Wilson County Schools         709         709         5,           31         2023         241 Whiteville City Schools         198         198         198         5,           32         2023         390 Union County Schools         2,495         2,495         5,           32         2023         390 Union County Schools         222         220         5,           34         2023         190 Union County Schools         877         877         5,           35         2023         960 Wayne County Schools         877         877         5,           35         2023         480 Wayne County Schools         64         60         5,           36         2023         480 Wayne County Schools         317         317         317         317         317	24	2023	111	Asheville City Schools			5,672
27 2023 780 Robeson County Schools         1,548         1,548         5,           28 2023 640 Nash-Rocky Mount Schools         834         834         5,           29 2023 690 Pamilico County Schools         119         119         15,           30 2023 980 Wilson County Schools         709         709         5,           31 2023 241 Whiteville City Schools         198         198         5,           32 2023 900 Union County Schools         2,495         2,495         5,           33 2023 291 Lexington City Schools         222         220         5,           34 2023 100 Brunswick County Schools         877         877         5,           35 2023 960 Wayne County Schools         1,055         1,055         5,           36 2023 480 Hyde County Schools         164         60         5,           37 2023 880 Transylvania County Schools         317         317         5,           38 2023 181 Hickory City Schools         310         310         5,           39 2023 580 Martin County Schools         310         310         5,           40 2023 170 Caswell County Schools         870         870         5,           41 2023 550 Lincoln County Schools         870         870         5,           42 2023 182 Newt			670	Onslow County Schools		1,758	5,581
28 2023 640 Nash-Rocky Mount Schools 834 834 5, 202 2023 690 Pamilico County Schools 1119 119 5, 30 2023 980 Wilson County Schools 709 709 709 5, 31 2023 241 Whiteville City Schools 198 198 198 5, 2023 200 Union County Schools 2,495 2,495 5, 33 2023 2910 Lexington City Schools 222 220 5, 34 2023 100 Brunswick County Schools 877 877 877 5, 35 2023 960 Wayne County Schools 1,055 1,055 5, 36 2023 480 Hyde County Schools 1,055 1,055 5, 37 2023 880 Transylvania County Schools 317 317 317 5, 38 2023 11 Hickory City Schools 310 310 310 5, 37 2023 880 Transylvania County Schools 310 310 5, 39 2023 181 Hickory City Schools 310 310 5, 40 2023 170 Caswell County Schools 147 147 147 5, 41 2023 550 Lincoln County Schools 870 870 5, 42 2023 182 Newton-Conover City Schools 195 195 4, 42 2023 182 Newton-Conover City Schools 196 498 4, 42 2023 740 Pitt County Schools 197 4, 42 2023 740 Pitt County Schools 197 4, 42 2023 740 Pitt County Schools 197 4, 44 2023 990 Yadkin County Schools 197 5, 197 1,879 1,879 1,879 1,879 1,879 1,879 1,879 1,879 1,879 2023 470 Hoke County Schools 575 575 4, 42 2023 470 Hoke County Schools 575 575 575 4, 42 2023 470 Hoke County Schools 575 575 575 4, 42 2023 470 Hoke County Schools 575 575 575 4, 42 2023 470 Hoke County Schools 576 576 576 4, 42 2023 470 Hoke County Schools 576 576 576 4, 42 2023 470 Hoke County Schools 576 576 576 4, 42 2023 470 Hoke County Schools 576 576 576 4, 42 2023 470 Hoke County Schools 576 576 576 4, 52 2023 630 Moore County Schools 576 576 576 576 576 576 579 579 579 579 579 579 579 579 579 579		2023	821	Clinton City Schools			5,507
29         2023         690 Pamilico County Schools         119         119         5,           30         2023         980 Wilson County Schools         709         709         5,           31         2023         241 Whiteville City Schools         198         198         198         5,           32         2023         390 Union County Schools         2,495         2,495         5,           32         2023         190 Union County Schools         222         220         5,           34         2023         100 Brunswick County Schools         877         877         5,           35         2023         960 Wayne County Schools         64         60         5,           37         2023         880 Transylvaria County Schools         317         317         317         5,           38         2023         181 Hickory City Schools         310         310         310         5,           39         2023         580 Martin County Schools         238         238         5,           40         2023         170 Caswell County Schools         870         870         5,           41         2023         182 Newton-Conover City Schools         195         4,			780	Robeson County Schools			5,458
30   2023   980   Wilson County Schools   709   709   5,							5,401
31   2023   241   Whiteville City Schools   198   198   5,							5,381
2023   900   Union County Schools   2,495   2,495   3,3     32   2023   291   Lexington City Schools   222   220   5,3     4   2023   100   Brunswick County Schools   877   877   5,5     5   2023   960   Wayne County Schools   1,055   1,055   5,5     6   2023   480   Hyde County Schools   64   60   5,3     7   2023   880   Transylvania County Schools   317   317   5,3     8   2023   181   Hickory City Schools   310   310   310   5,5     9   2023   580   Martin County Schools   238   238   238   5,4     4   2023   170   Caswell County Schools   147   147   5,5     1   2023   550   Lincoln County Schools   870   870   5,5     2   2023   182   Newton-Conover City Schools   195   195   4,4     4   2023   990   Yadkin County Schools   904   898   4,4     4   2023   990   Yadkin County Schools   406   406   4,5     5   2023   740   Pitt County Schools   674   674   4,4     7   2023   270   Vilkes County Schools   575   575   4,5     8   2023   280   Dare County Schools   586   586   4,5     9   2023   470   Hoke County Schools   586   586   4,5     9   2023   470   Hoke County Schools   576   576   4,5     9   2023   620   Montgomery County Schools   796   796   4,5     2023   390   Granville City Schools   796   796   4,5     2023   390   Granville County Schools   795   795   4,5     5   2023   450   Henderson County Schools   499   499   4,5     5   2023   450   Henderson County Schools   895   895   4,5     5   2023   450   Henderson County Schools   895   895   4,5     5   2023   450   Henderson County Schools   895   895   4,5     5   2023   450   Henderson County Schools   895   895   4,5     5   2023   450   Henderson County Schools   895   895   4,5     5   2023   450   Henderson County Schools   895   895   4,5     5   2023   450   Henderson County Schools   895   895   4,5     5   2023   450   Henderson County Schools   895   895   4,5     5   2023   450   Henderson County Schools   895   895   4,5     5   2023   450   Henderson County Schools   895   895   4,5     5   2023   450   Henderson County Schoo			980	Wilson County Schools			5,296
33 2023 291 Lexington City Schools 222 220 5, 34 2023 100 Brunswick County Schools 877 877 5, 5 2023 960 Wayne County Schools 1,055 1,055 5, 5 2023 480 Hyde County Schools 64 60 5, 37 2023 880 Transylvania County Schools 317 317 5, 38 2023 181 Hickory City Schools 3110 310 5, 39 2023 880 Martin County Schools 3110 310 5, 39 2023 580 Martin County Schools 228 238 238 5, 40 2023 170 Caswell County Schools 147 147 5, 2023 550 Lincoin County Schools 147 147 5, 2023 550 Lincoin County Schools 870 870 5, 2023 182 Newton-Conover City Schools 195 195 195 4, 2023 152 Craven County Schools 904 898 4, 2023 740 Pit County Schools 406 406 4, 2023 990 Yadkin County Schools 406 406 4, 2023 710 Pender County Schools 1879 1,879 1,879 4, 2023 250 Craven County Schools 1879 1,879 1,879 4, 2023 250 Craven County Schools 1875 575 575 4, 2023 280 Dare County Schools 575 575 575 4, 2023 280 Dare County Schools 586 586 586 4, 2023 470 Hoke County Schools 576 586 586 4, 2023 620 Moore County Schools 271 271 4, 2023 270 Moore County Schools 271 271 4, 2023 270 Moore County Schools 392 392 4, 2023 620 Moore County Schools 796 796 796 4, 2023 390 Granville City Schools 795 795 795 4, 2023 390 Granville County Schools 796 796 796 4, 2023 390 Granville County Schools 795 795 795 4, 2023 390 Granville County Schools 796 796 796 4, 2023 390 Granville County Schools 796 795 4, 2023 390 Granville County Schools 796 796 796 4, 2023 390 Granville County Schools 795 795 795 4, 2023 450 Henderson County Schools 895 895 4,							5,294
34 2023 100 Brunswick County Schools 877 877 5, 35 2023 960 Wayne County Schools 1,055 1,055 5, 36 2023 480 Hyde County Schools 1,055 1,055 5, 37 2023 880 Transylvania County Schools 317 317 317 5, 38 2023 181 Hickory City Schools 310 310 310 5, 38 2023 181 Hickory City Schools 310 310 310 5, 39 2023 580 Martin County Schools 238 238 5, 2023 170 Caswell County Schools 147 147 5, 41 2023 550 Lincoln County Schools 870 870 870 5, 42 2023 182 Newton-Conover City Schools 195 195 195 4, 2023 250 Craven County Schools 904 898 4, 2023 250 Craven County Schools 406 406 4, 42 2023 990 Yadkin County Schools 1,879 1,879 4, 45 2023 740 Pitt County Schools 1,879 1,879 4, 46 2023 740 Pitt County Schools 575 575 4, 48 2023 280 Dare County Schools 575 575 575 4, 49 2023 470 Hoke County Schools 586 586 4, 2023 470 Hoke County Schools 586 586 586 4, 2023 470 Hoke County Schools 586 586 586 4, 2023 620 Moore County Schools 796 796 796 4, 2023 620 Moore County Schools 796 796 796 4, 2023 390 Granville City Schools 796 796 796 4, 2023 390 Granville County Schools 795 795 795 4, 2023 390 Granville County Schools 796 796 796 4, 2023 390 Granville County Schools 796 796 796 4, 2023 390 Granville County Schools 795 795 795 795 795 795 795 795 795 795							5,286
35 2023 960 Wayne County Schools 1,055 1,055 5, 36 2023 480 Hyde County Schools 64 60 5, 37 2023 880 Transylvania County Schools 317 317 5, 38 2023 181 Hickory City Schools 310 310 310 5, 39 2023 580 Martin County Schools 238 238 5, 40 2023 170 Caswell County Schools 147 147 5, 41 2023 550 Lincoln County Schools 870 870 5, 42 2023 182 Newton-Conover City Schools 195 4, 43 2023 250 Craven County Schools 904 898 4, 44 2023 990 Yadkin County Schools 406 406 40, 45 2023 740 Pitt County Schools 1,879 1,879 4, 47 2023 740 Pitt County Schools 674 674 6, 48 2023 250 Craven County Schools 5,55 5,55 4, 49 2023 250 Dare County Schools 5,55 5,55 5,55 4, 49 2023 470 Holde County Schools 5,66 586 586 4, 50 2023 470 Hoke County Schools 5,66 586 586 4, 50 2023 491 Mooresville City Schools 796 796 796 4, 51 2023 620 Moore County Schools 796 796 796 4, 52 2023 390 Granville County Schools 796 796 796 4, 52 2023 390 Granville County Schools 795 795 795 4, 53 2023 160 Carteret County Schools 796 796 796 4, 52 2023 390 Granville County Schools 795 795 795 4, 54 2023 390 Granville County Schools 796 796 796 4, 55 2023 450 Henderson County Schools 895 895 4,							5,270
36   2023   480   Hyde County Schools   64   60   5,     37   2023   880   Transylvania County Schools   317   317   5,     38   2023   181   Hickory City Schools   310   310   310   5,     39   2023   580   Martin County Schools   238   238   238   5,     40   2023   170   Caswell County Schools   147   147   147   5,     41   2023   550   Lincoln County Schools   870   870   5,     42   2023   182   Newton-Conover City Schools   195   195   195   4,     43   2023   250   Craven County Schools   904   898   4,     44   2023   990   Yadkin County Schools   406   406   4,     45   2023   740   Pitt County Schools   674   674   674   4,     47   2023   290   Wilkes County Schools   575   575   4,     48   2023   280   Dare County Schools   576   575   4,     49   2023   470   Hoke County Schools   586   586   4,     50   2023   491   Mooresville City Schools   392   392   4,     51   2023   630   Moore County Schools   796   796   4,     52   2023   390   Granville County Schools   795   795   795   4,     52   2023   390   Granville County Schools   796   796   796   4,     52   2023   390   Granville County Schools   795   795   4,     55   2023   450   Henderson County Schools   895   895   4,     55   2023   450   Henderson County Schools   895   895   4,     57   2023   450   Henderson County Schools   895   895   4,     57   2023   450   Henderson County Schools   895   895   4,     58   2023   450   Henderson County Schools   895   895   4,     58   2023   450   Henderson County Schools   895   895   4,     58   2023   450   Henderson County Schools   895   895   4,     58   2023   450   Henderson County Schools   895   895   4,     58   2023   450   Henderson County Schools   895   895   4,     58   2023   450   Henderson County Schools   895   895   4,     58   2023   450   Henderson County Schools   895   895   4,     58   2023   450   Henderson County Schools   895   895   4,     58   2023   450   Henderson County Schools   895   895   4,     58   2023   450   Henderson County Schools   895   895   4							5,262
37   2023   880   Transylvania County Schools   317   317   318   317   319   319   310							5,234
38         2023         181 Hickory City Schools         310         310         5,           39         2023         580 Martin County Schools         238         238         5,           40         2023         170 Caswell County Schools         147         147         5,           41         2023         550 Lincoln County Schools         870         870         5,           42         2023         182 Newton-Conover City Schools         195         195         4,           42         2023         182 Newton-Conover City Schools         904         898         4,           42         2023         290 Vadkin County Schools         406         406         40,           42         2023         990 Vadkin County Schools         1,879         1,879         4,           45         2023         700 Pitt County Schools         674         674         4,           46         2023         170 Pender County Schools         674         674         4,           47         2023         970 Wilkes County Schools         575         575         4,           49         2023         470 Hoke County Schools         586         586         4,           50         <							5,167
39   2023   580   Martin County Schools   238   238   5,   40   2023   170   Caswell County Schools   147   147   5,   147   2023   550   Lincoln County Schools   870   870   5,   2023   182   Newton-Conover City Schools   195   195   4,   43   2023   250   Craven County Schools   904   898   4,   44   2023   250   Craven County Schools   904   898   4,   44   2023   250   Craven County Schools   406   406   44,   406   406   44,   407							5,141
40 2023 170 Caswell County Schools 147 147 5, 41 2023 550 Lincoln County Schools 870 870 5, 42 2023 182 Newton-Conover City Schools 195 195 4, 43 2023 250 Craven County Schools 904 898 4, 44 2023 990 Yadkin County Schools 904 898 4, 45 2023 740 Pitt County Schools 406 406 4, 46 2023 740 Pitt County Schools 1,879 1,879 4, 47 2023 970 Wilkes County Schools 574 674 674 4, 48 2023 280 Dare County Schools 575 575 4, 49 2023 470 Hoke County Schools 476 476 476 4, 50 2023 470 Hoke County Schools 588 586 4, 50 2023 491 Mooresville City Schools 392 392 4, 51 2023 620 Montgomery County Schools 271 271 4, 52 2023 630 Moore County Schools 796 796 4, 53 2023 160 Carteret County Schools 795 796 796 4, 54 2023 390 Granville County Schools 795 795 795 4, 55 2023 390 Granville County Schools 796 796 4, 56 2023 390 Granville County Schools 795 795 795 4, 57 2023 390 Granville County Schools 796 796 4, 58 2023 390 Granville County Schools 795 795 795 4, 58 2023 390 Granville County Schools 795 795 795 4, 57 2023 390 Granville County Schools 795 795 795 4, 58 2023 450 Henderson County Schools 895 895 4,							5,138
12023   550   Lincoln County Schools   870   870   55     42   2023   182   Newton-Conover City Schools   195   195   195   4,							5,114
2023   182 Newton-Conover City Schools   195   195   4,   43   2023   250 Craven County Schools   904   898   4,   42023   399							5,091
43 2023 250 Craven County Schools 904 898 4, 44 2023 990 Yadkin County Schools 406 406 4, 54 2023 740 Pit County Schools 1,879 1,879 4, 65 2023 740 Pit County Schools 1,879 1,879 4, 66 2023 710 Pender County Schools 674 674 674 4, 67 2023 970 Wilkes County Schools 575 575 4, 68 2023 280 Dare County Schools 575 575 4, 69 2023 280 Dare County Schools 586 586 4, 69 2023 470 Hoke County Schools 392 392 4, 60 2023 491 Mooresville City Schools 392 392 4, 61 2023 620 Montgomery County Schools 271 271 4, 61 2023 630 Moore County Schools 796 796 4, 62 2023 630 Moore County Schools 796 796 4, 63 2023 160 Carteret County Schools 705 705 4, 64 2023 390 Granville County Schools 499 499 4, 65 2023 450 Henderson County Schools 895 895 4,			550	Lincoln County Schools			5,050
44         2023         990         Yadkin County Schools         406         40         4,           45         2023         740         Pitt County Schools         1,879         1,879         4,           46         2023         710         Pender County Schools         674         4,           47         2023         970         Wilkes County Schools         575         575         4,           48         2023         280         Dare County Schools         476         476         4,           49         2023         470         Hoke County Schools         586         586         4,           50         2023         491         Mooresville City Schools         392         392         392           51         2023         620         Montgomery County Schools         271         271         4,           52         2023         630         Moore County Schools         796         796         4,           53         2023         160         Carteret County Schools         705         705         4,           54         2023         390         Granville County Schools         499         499         4,           55         20							4,897
45 2023 740 Pitt County Schools 1,879 1,879 4, 46 2023 710 Pender County Schools 674 674 4, 47 2023 970 Wilkes County Schools 575 5,75 4, 48 2023 280 Dare County Schools 476 476 4, 49 2023 470 Hoke County Schools 586 586 4, 50 2023 491 Mooresville City Schools 392 4, 51 2023 620 Montgomery County Schools 271 271 4, 52 2023 630 Moore County Schools 796 796 4, 53 2023 160 Carteret County Schools 705 705 4, 54 2023 390 Granville County Schools 795 705 4, 55 2023 450 Henderson County Schools 499 499 4, 55 2023 450 Henderson County Schools 895 895 4,							4,834
46 2023 710 Pender County Schools 674 674 4, 47 2023 970 Wilkes County Schools 575 575 4, 48 2023 280 Dare County Schools 476 476 4, 49 2023 470 Hoke County Schools 586 586 4, 50 2023 491 Mooresville City Schools 392 392 4, 51 2023 620 Montgomery County Schools 271 271 4, 52 2023 630 Moore County Schools 796 796 4, 53 2023 160 Carteret County Schools 705 705 4, 54 2023 390 Granville County Schools 499 499 4, 55 2023 450 Henderson County Schools 895 895 4,							4,790
47 (2023) 970 (Wilkes County Schools)     575     575     4,       48 (2023) 280 (Dare County Schools)     476     476     4,       49 (2023) 470 (Hoke County Schools)     586     586     586     4,       50 (2023) 491 (Mooresville City Schools)     392     392     4,       51 (2023) 620 (Montgomery County Schools)     271     271     271     4,       52 (2023) 630 (Moore County Schools)     796     796     4,       53 (2023) 160 (Carteret County Schools)     705     705     4,       4 (2023) 390 (Granville County Schools)     499     4,       55 (2023) 450 (Henderson County Schools)     895     895     4,							4,734
48 2023 280 Dare County Schools 476 476 4, 49 2023 470 Hoke County Schools 586 586 4, 50 2023 491 Mooresville City Schools 392 392 4, 51 2023 620 Montgomery County Schools 271 271 4, 52 2023 630 Moore County Schools 796 796 4, 53 2023 160 Carteret County Schools 705 705 4, 54 2023 390 Granville County Schools 499 499 4, 55 2023 450 Henderson County Schools 885 895 4,							4,632
49     2023     470 Hoke County Schools     586     586     4,       50     2023     491 Mooresville City Schools     392     392     4,       51     2023     620 Montgomery County Schools     271     271     271     4,       52     2023     630 Moore County Schools     796     796     4,       53     2023     160 Carteret County Schools     705     705     4,       54     2023     390 Granville County Schools     499     499     4,       55     2023     450 Henderson County Schools     895     895     4,							4,626
50     2023     491     Mooresville City Schools     392     392     4,       51     2023     620     Montgomery County Schools     271     271     4,       52     2023     630     Moore County Schools     796     796     4,       53     2023     160     Carteret County Schools     705     705     4,       54     2023     390     Granville County Schools     499     499     499       55     2023     450     Henderson County Schools     895     895     4,							4,620
51     2023     620 Montgomery County Schools     271     271     4,       52     2023     630 Moore County Schools     796     796     4,       53     2023     160 Carteret County Schools     705     705     4,       54     2023     390 Granville County Schools     499     499     49       55     2023     450 Henderson County Schools     895     895     4,			4/0	More County Schools			4,605
52         2023         630 Moore County Schools         796         796         4,           53         2023         160 Carteret County Schools         705         705         4,           54         2023         390 Granville County Schools         499         499         4,           55         2023         450 Henderson County Schools         895         895         4,							4,602
53 2023   160  Carteret County Schools     705 705 4,       54 2023   390   Granville County Schools     499 499 4,       55 2023   450  Henderson County Schools     895 895 4,							4,541
54 2023 390 Granville County Schools 499 499 4, 55 2023 450 Henderson County Schools 895 895 4,			630	Moore County Schools			4,502
55 2023 450 Henderson County Schools 895 895 4,							4,489
							4,466
20120231 1801Catawba County Schools 1,1801 1,1801 4.							4,441
57 2000 200 David Careta Calenda							4,372
							4,319
							4,278
59 2023 200 Cherokee County Schools 274 274 4,	39	2023	200	Cherokee County Schools	2/4	2/4	4,272



Table 20 - Selected Statistics of Local Salary Supplements Year 2023

Position   Supplint.				r 2023	rea			
60 2023 350 Franklin County Schools 578 578 578 61 2023 220 Clay County Schools 1113 1113 113 113 113 113 113 113 113	Teacher Average Supplmt.			LEA Name	LEA	Year	Ranking	
61 2023 220 Clay County Schools 1113 113 113 113 62 2023 910 Vance County Schools 315 315 315 315 315 315 315 315 315 315	4,192			Franklin County Schools	350	2023	60	
62 2023 910 Vance County Schools 315 315 315 63 2023 270 Currituck County Schools 302 302 302 302 302 302 370 Swarin County Schools 1411 1411 1411 65 2023 240 Columbus County Schools 357 357 357 66 2023 240 Columbus County Schools 405 405 405 405 405 405 405 405 405 405	4.170						61	
63 2023 270 Currituck County Schools 302 302 302 402 2023 870 Swain County Schools 1411 141 141 141 141 141 141 141 141 1	4,158							
64 2023 870 Swain County Schools 1411 1411 1411 65 2023 240 Columbus County Schools 357 357 357 357 66 2023 1490 Iredeli-Statesville Schools 405 405 405 405 405 2023 490 Iredeli-Statesville Schools 1,274 1,274 1,274 68 2023 360 Gaston County Schools 2,171 2,171 2,171 69 2023 430 Hamett County Schools 1,652 1,652 1,652 70 2023 790 Rockingham County Schools 870 870 870 171 2023 761 Asheboro City Schools 363 363 363 363 72 2023 862 Mount Airy City Schools 120 120 120 120 120 120 120 120 120 120	4.019						63	
65         2023         140         Columbus County Schools         357         357           66         2023         132         Kannapolis City Schools         405         405           67         2023         340         Iredel-IStatesville Schools         1,274         1,274           68         2023         360         Gaston County Schools         2,171         2,171           69         2023         176         Rockingham County Schools         870         870           70         2023         796         Rockingham County Schools         363         363           72         2023         761         Asheboro City Schools         120         120         120           72         2023         762         Mount Airy City Schools         120	3,978						64	
66         2023         132 Kannapolis City Schools         405         405           67         2023         490 Iredeli-Statesville Schools         1,274         1,274           68         2023         306 Gaston County Schools         2,171         2,171           69         2023         304 Hamett County Schools         1,652         1,652           70         2023         761 Asheboro City Schools         860         870           71         2023         862 Mount Airy City Schools         120         120           72         2023         862 Mount Airy City Schools         120         120           73         2023         70 Beaufort County Schools         112         112           74         2023         30 Alieghany County Schools         112         112           75         2023         290 Davidson County Schools         1,311         1,290           76         2023         230 Cleveland County Schools         1,311         1,290           76         2023         290 Davidson County Schools         1,164         1,152           78         2023         2960 Cumberland County Schools         2,957         2,957           79         2023         30 Cleveland County Schools<	3,923							
67 2023 490   Iredell-Statesville Schools	3,906						66	
68         2023         360 Gaston County Schools         2,171         2,171           69         2023         430 Hamett County Schools         1,652         1,652           70         2023         790 Rockingham County Schools         870         870           71         2023         761 Asheboro City Schools         363         363           72         2023         862 Mount Airy City Schools         120         120           73         2023         70 Beaufort County Schools         112         112           74         2023         30 Alleghany County Schools         112         112           75         2023         290 Davidson County Schools         1,311         1,290           76         2023         230 Cleveland County Schools         1,311         1,290           76         2023         230 Cleveland County Schools         1,164         1,152           78         2023         230 Cleveland County Schools         2,957         2,957           79         2023         230 Cleveland County Schools         2,957         2,957           79         2023         330 Edgecombe County Schools         428         428           80         2023         310 Duplin County Schools <td>3,871</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	3,871							
69         2023         430   Hamett County Schools         1,652         1,652           70         2023         790   Rockingham County Schools         870         870           71         2023         761   Asheboro City Schools         363         363           72         2023         862   Mount Airy City Schools         120         120           73         2023         70   Beaufort County Schools         513         513           74         2023         30   Alleghany County Schools         112         112           75         2023         30   Davidson County Schools         1,311         1,290           76         2023         230   Cleveland County Schools         1,311         1,290           76         2023         230   Cleveland County Schools         1,184         1,152           77         2023         250   Cumberland County Schools         2,957         2,957           79         2023         320   Cumberland County Schools         428         428           80         2023         350   McDowell County Schools         428         428           80         2023         350   McDowell County Schools         437         437 <trr>         81         2023         360   Mc</trr>	3,860						68	
70         2023         790         Rockingham County Schools         870         870           71         2023         761         Asheboro City Schools         363         363           72         2023         82         Mount Airy City Schools         120         120           73         2023         70         Beaufort County Schools         513         513           74         2023         30         Alleghany County Schools         112         112           75         2023         290         Davidson County Schools         1,311         1,290           76         2023         230         Cleveland County Schools         1,232         1,232           76         2023         230         Cleveland County Schools         1,164         1,152           77         2023         260         Cumberland County Schools         2,957         2,957           79         2023         300         Edgecombe County Schools         702         702           81         2023         310         Duplin County Schools         437         437           82         2023         310         Mocowell County Schools         437         437           82         2023 </td <td>3,859</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	3,859							
71         2023         761         Asheboro City Schools         363         363           72         2023         862         Mount Airy City Schools         120         120           73         2023         70         Beaufort County Schools         513         513           74         2023         30         Alleghany County Schools         112         112           75         2023         290         Davidson County Schools         1,311         1,290           76         2023         230         Cleveland County Schools         1,164         1,152           70         2023         280         Cumberland County Schools         2,957         2,957           8         2023         280         Cumberland County Schools         428         428           80         2023         330         Edgecombe County Schools         428         428           80         2023         350         McDowell County Schools         702         702           81         2023         590         McDowell County Schools         540         540           82         2023         580         Sury County Schools         540         540           82         2023	3,813						70	
72         2023         862 Mount Airy City Schools         120         120           73         2023         70 Beaufort County Schools         513         513           74         2023         30 Alleghany County Schools         1112         112           75         2023         290 Davidson County Schools         1,311         1,290           76         2023         230 Cleveland County Schools         1,232         1,232           77         2023         760 Randolph County Schools         1,164         1,152           78         2023         280 Cumberland County Schools         2,957         2,957           79         2023         330 Edgecombe County Schools         428         428           80         2023         310 Duplin County Schools         428         428           81         2023         860 Surry County Schools         437         437           82         2023         860 Surry County Schools         540         540           84         2023         290 Thomasville City Schools         199         199           84         2023         290 Thomasville City Schools         199         199           85         2023         420 Halifax County Schools <td< td=""><td>3,690</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	3,690							
73         2023         70 Beaufort County Schools         513         513           74         2023         30 Alleghany County Schools         112         112           75         2023         290 Davidson County Schools         1,311         1,290           76         2023         290 Cleveland County Schools         1,232         1,232           77         2023         760 Randolph County Schools         2,957         2,957           79         2023         320 Cleveland County Schools         2,957         2,957           79         2023         330 Edgecombe County Schools         428         428           80         2023         310 Duplin County Schools         702         702           81         2023         390 McDowell County Schools         437         437           82         2023         800 Surry County Schools         540         540           81         2023         590 McDowell Courty Schools         199         199           82         2023         800 Surry County Schools         215         215           82         2023         50 Ashe County Schools         215         215           85         2023         420 Halifax County Schools         1,399 <td>3,665</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	3,665							
74         2023         30 Alleghany County Schools         112         112           75         2023         290 Davidson County Schools         1,311         1,290           76         2023         230 Cleveland County Schools         1,232         1,232           77         2023         760 Randolph County Schools         1,164         1,152           78         2023         260 Cumberland County Schools         2,957         2,957           79         2023         330 Edgecombe County Schools         428         428           80         2023         310 Duplin County Schools         702         702           81         2023         590 McDowell County Schools         437         437           82         2023         580 Sury County Schools         540         540           83         2023         590 McDowell County Schools         199         199           84         2023         50 Ashe County Schools         215         2215           85         2023         50 Ashe County Schools         140         140           86         2023         50 Ashe County Schools         1,399         1,399           87         2023         820 Sampson County Schools         1,399 <td>3,651</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	3,651							
75         2023         290 Davidson County Schools         1,311         1,290           76         2023         230 Cleveland County Schools         1,232         1,232           77         2023         760 Randolph County Schools         1,164         1,152           78         2023         260 Cumberland County Schools         2,957         2,957           79         2023         330 Edgecombe County Schools         428         428           80         2023         310 Duplin County Schools         702         702           81         2023         590 McDowell County Schools         437         437           82         2023         860 Surry County Schools         540         540           83         2023         292 Thomassylle City Schools         199         199           84         2023         50 Ashe County Schools         215         215           85         2023         420 Hallifax County Schools         591         591           86         2023         820 Sampson County Schools         591         591           87         2023         820 Sampson County Schools         1,399         1,399           88         2023         820 Watauga County Schools	3,650							
76         2023         230         Cleveland County Schools         1,232         1,232           77         2023         760         Randolph County Schools         1,164         1,152           78         2023         260         Cumberland County Schools         2,957         2,957           79         2023         330         Edgecombe County Schools         428         428           80         2023         310         Duplin County Schools         702         702           81         2023         590         McDowell County Schools         437         437           82         2023         800         Suny County Schools         540         540           83         2023         292         Thomasville City Schools         199         199           84         2023         50         Ashe County Schools         215         215           85         2023         420         Hallfax County Schools         140         140           86         2023         820         Sampson County Schools         1,399         1,399           87         2023         800         Rowan-Salisbury County Schools         1,399         1,399           88         2023	3,640							
77         2023         760         Randolph County Schools         1,164         1,152           78         2023         260         Cumberland County Schools         2,957         2,957           79         2023         330         Edgecombe County Schools         428         428           80         2023         310         Duplin County Schools         702         702           81         2023         590         McDowell County Schools         437         437           82         2023         580         McDowell County Schools         540         540           83         2023         292         Thomaswille City Schools         199         199           84         2023         50         Ashe County Schools         215         215           85         2023         420         Halifax County Schools         140         140           80         2023         820         Bampson County Schools         591         591           87         2023         820         Rampson County Schools         1,399         1,399           88         2023         850         Wasauga County Schools         905         90           80         2023         <								
78         2023         260 Cumberland County Schools         2,957         2,957           79         2023         330 Edgecombe County Schools         428         428           80         2023         310 Duplin County Schools         702         702           81         2023         590 McDowell County Schools         437         437           82         2023         580 Surry County Schools         540         540           83         2023         292 Thomasville City Schools         199         199           84         2023         50 Ashe County Schools         215         215           85         2023         420 Halifax County Schools         140         140           86         2023         820 Sampson County Schools         591         591           87         2023         820 Sampson County Schools         1,399         1,399           88         2023         820 Sampson County Schools         90         1,399         1,399           88         2023         820 Watauga County Schools         905         905           90         2023         120 Burke County Schools         905         905           90         2023         120 Burke County Schools         <	3,591							
2023   330   Edgecombe County Schools   428   428   428   80   2023   310   Duplin County Schools   702   702   702   702   81   2023   590   McDowell County Schools   437	3,587							
80         2023         310         Duplin County Schools         702         702           81         2023         590         McDowell County Schools         437         437           82         2023         860         Surry County Schools         540         540           83         2023         292         Thomasville City Schools         199         199         199           84         2023         50         Ashe County Schools         215         215         215           85         2023         420         Halifax County Schools         140         140         140           86         2023         820         Bampson County Schools         591	3,523			Cumperland County Schools	260			
81         2023         \$90 McDowell County Schools         437         437           82         2023         860 Surry County Schools         540         540           83         2023         292 Thomasville City Schools         199         199           84         2023         50 Ashe County Schools         215         215           85         2023         420 Halifax County Schools         140         140           86         2023         820 Sampson County Schools         591         591           87         2023         800 Rowan-Salisbury County Schools         1,399         1,399           88         2023         950 Watauga County Schools         403         403           89         2023         120 Burke County Schools         905         905           90         2023         440 Haywood County Schools         129         129           91         2023         930 Warren County Schools         129         129           92         2023         421 Roanoke Rapids City Schools         187         187           92         2023         421 Roanoke Rapids City Schools         187         187           94         2023         850 Stokes County Schools         441	3,367			Edgecombe County Schools	330			
82         2023         860 Surry County Schools         540         540           83         2023         292 Thomasville City Schools         199         199           84         2023         50 Ashe County Schools         215         215           85         2023         420 Halifax County Schools         140         140           86         2023         820 Sampson County Schools         591         591           87         2023         800 Rowan-Salisbury County Schools         1,399         1,399           88         2023         950 Watauga County Schools         403         403           89         2023         120 Burke County Schools         905         905           90         2023         440 Haywood County Schools         462         462           91         2023         930 Warren County Schools         129         129           92         2023         421 Roanoke Rapids City Schools         187         187           94         2023         421 Roanoke Rapids City Schools         624         619           94         2023         430 Stanly County Schools         624         619           94         2023         430 Stanly County Schools         98	3,280			Duplin County Schools	310			
83 2023 292 Thomasville City Schools 199 199 84 2023 50 Ashe County Schools 215 215 85 2023 420 Halifax County Schools 140 140 86 2023 820 Sampson County Schools 591 591 87 2023 800 Rowan-Salisbury County Schools 1,399 1,399 88 2023 950 Watauga County Schools 403 403 89 2023 120 Burke County Schools 905 905 90 2023 440 Haywood County Schools 462 462 91 2023 930 Warren County Schools 129 129 92 2023 421 Roanoke Rapids City Schools 187 187 93 2023 840 Stanly County Schools 187 187 93 2023 850 Stokes County Schools 624 619 94 2023 850 Stokes County Schools 98 98 96 2023 810 Rutherford County Schools 98 98 97 2023 520 Jones County Schools 569 569 97 2023 540 Lenoir County Schools 569 569 97 2023 540 Lenoir County Schools 748 748 748 748 748 748 748 748 748 748	3,226			McDowell County Schools				
Section	3,182							
Stock   Stoc	3,085							
86         2023         820 Sampson County Schools         591         591           87         2023         800 Rowan-Salisbury County Schools         1,399         1,399           88         2023         950 Watauga County Schools         403         403           89         2023         120 Burke County Schools         905         905           90         2023         440 Haywood County Schools         462         462           91         2023         930 Warren County Schools         129         129           92         2023         421 Roanoke Rapids City Schools         187         187           93         2023         840 Stanly County Schools         624         619           94         2023         850 Stokes County Schools         441         441           95         2023         520 Jones County Schools         98         98           96         2023         520 Jones County Schools         569         569           97         2023         520 Jones County Schools         542         542           98         2023         140 Caldwell County Schools         569         569           97         2023         540 Lenoir County Schools         748         7	3,042							
87         2023         800 Rowan-Salisbury County Schools         1,399         1,399           88         2023         950 Watauga County Schools         403         403           89         2023         120 Burke County Schools         905         905           90         2023         440 Haywood County Schools         462         462           91         2023         930 Warren County Schools         129         129           92         2023         421 Roanoke Rapids City Schools         187         187           93         2023         840 Stanly County Schools         624         619           94         2023         850 Stokes County Schools         98         98           94         2023         520 Jones County Schools         98         98           95         2023         520 Jones County Schools         569         569           96         2023         810 Rutherford County Schools         569         569           97         2023         520 Jones County Schools         748         748           99         2023         98 Bladen County Schools         303         303           100         2023         99 Bladen County Schools         384         384	3,020							
88         2023         950         Watauga County Schools         403         403           89         2023         120         Burke County Schools         905         905           90         2023         440         Haywood County Schools         462         462           91         2023         930         Warren County Schools         129         129           92         2023         421         Roanoke Rapids City Schools         187         187           93         2023         840         Stanly County Schools         624         619           94         2023         850         Stokes County Schools         98         98         98           95         2023         350         Jones County Schools         98         98         98           96         2023         810         Rutherford County Schools         569         569           96         2023         140         Caldwell County Schools         542         542           98         2023         140         Caldwell County Schools         303         303           100         2023         700         Pasquotank County Schools         384         384           101	3,020							
89         2023         120 Burke County Schools         905         905           90         2023         440 Haywood County Schools         462         462           91         2023         930 Warren County Schools         129         129           92         2023         421 Roanoke Rapids City Schools         187         187           93         2023         840 Stanly County Schools         624         619           94         2023         850 Stokes County Schools         441         441           95         2023         520 Jones County Schools         98         98           96         2023         810 Rutherford County Schools         569         569           97         2023         540 Lenoir County Schools         542         542           98         2023         140 Caldwell County Schools         748         748           99         2023         90 Bladen County Schools         303         303         303           100         2023         700 Pasquotank County Schools         384         384           101         2023         80 Avery County Schools         152         152           102         2023         80 Northampton County Schools         40	3,012							
90 2023 440 Haywood County Schools 462 462 91 2023 930 Warren County Schools 129 129 92 2023 421 Roanoke Rapids City Schools 187 187 93 2023 840 Stanly County Schools 624 619 94 2023 850 Stokes County Schools 441 441 95 2023 520 Jones County Schools 98 98 96 2023 810 Rutherford County Schools 569 569 97 2023 540 Lenoir County Schools 542 542 98 2023 140 Caldwell County Schools 748 748 748 99 2023 90 Bladen County Schools 303 303 90 2023 700 Pasquotank County Schools 384 384 384 101 2023 60 Avery County Schools 152 152 102 2023 830 Scotland County Schools 152 152 103 2023 660 Northampton County Schools 1177 117 104 2023 460 Hertford County Schools 1176 105 2023 80 Bertie County Schools 118 105 106 2023 40 Anson County Schools 118 105 107 2023 890 Tyrrell County Schools 251 251 107 2023 890 Tyrrell County Schools 251	2,994							
91         2023         930 Warren County Schools         129         129           92         2023         421 Roanoke Rapids City Schools         187         187           93         2023         840 Stanly County Schools         624         619           94         2023         850 Stokes County Schools         441         441           95         2023         520 Jones County Schools         98         98           96         2023         810 Rutherford County Schools         569         569           97         2023         540 Lenoir County Schools         542         542           98         2023         140 Caldwell County Schools         303         303           100         2023         90 Bladen County Schools         303         303           100         2023         90 Pasquotank County Schools         384         384           101         2023         60 Avery County Schools         152         152           102         2023         830 Scotland County Schools         403         358           103         2023         60 Northampton County Schools         117         117           104         2023         460 Hertford County Schools         118	2,980							
92         2023         421 Roanoke Rapids City Schools         187         187           93         2023         840 Stanly County Schools         624         619           94         2023         850 Stokes County Schools         441         441           95         2023         520 Jones County Schools         98         98           96         2023         810 Rutherford County Schools         569         569           97         2023         540 Lenoir County Schools         542         542           98         2023         140 Caldwell County Schools         748         748           99         2023         90 Bladen County Schools         303         303           100         2023         700 Pasquotank County Schools         384         384           101         2023         80 Avery County Schools         152         152           102         2023         80 Northampton County Schools         403         358           103         2023         460 Hertford County Schools         117         117           105         2023         40 Brite County Schools         118         105           105         2023         40 Anson County Schools         251         2	2,871	462		Haywood County Schools				
93 2023 840 Stanly County Schools 624 619 94 2023 850 Stokes County Schools 441 441 95 2023 520 Jones County Schools 98 98 96 2023 810 Rutherford County Schools 569 569 97 2023 540 Lenoir County Schools 542 542 98 2023 140 Caldwell County Schools 748 748 99 2023 90 Bladen County Schools 303 303 100 2023 700 Pasquotank County Schools 384 384 101 2023 800 Avery County Schools 1552 152 102 2023 830 Scotland County Schools 1177 117 104 2023 460 Hertford County Schools 1177 117 105 2023 80 Bertie County Schools 200 176 105 2023 40 Anson County Schools 118 105 106 2023 40 Anson County Schools 251 251 107 2023 890 Tyrrell County Schools 251	2,588	129						
94 2023 850 Stokes County Schools 441 441 441 95 2023 520 Jones County Schools 98 98 98 98 96 2023 810 Rutherford County Schools 569 569 569 97 2023 540 Lenoir County Schools 542 542 542 98 2023 140 Caldwell County Schools 748 748 748 99 2023 90 Bladen County Schools 303 303 303 100 2023 700 Pasquotank County Schools 384 384 384 101 2023 60 Avery County Schools 152 152 152 102 2023 830 Scotland County Schools 403 358 133 2023 660 Avery County Schools 403 358 117 104 2023 460 Hertford County Schools 1177 117 104 2023 460 Hertford County Schools 118 105 2023 80 Bertie County Schools 118 105 2023 40 Anson County Schools 251 251 251 251 77 2023 890 Tyrrell County Schools 49 49 49	2,539	187	187	Roanoke Rapids City Schools	421	2023		
95 2023 520 Jones County Schools 98 98 98 98 99 96 2023 810 Rutherford County Schools 569 569 569 569 97 2023 540 Lenoir County Schools 542 542 542 542 542 98 2023 140 Caldwell County Schools 748 748 99 2023 90 Bladen County Schools 303 303 303 303 304 2023 700 Pasquotank County Schools 384 384 384 101 2023 60 Avery County Schools 152 152 152 2023 830 Scotland County Schools 403 358 103 2023 660 Northampton County Schools 1177 117 104 2023 460 Hertford County Schools 200 176 105 2023 80 Bertie County Schools 118 105 2023 40 Anson County Schools 251 251 251 207 2023 890 Tyrrell County Schools 251 251 251 207 2023 890 Tyrrell County Schools 49 49	2,527	619	624	Stanly County Schools	840	2023	93	
96 2023 810 Rutherford County Schools 569 569 97 2023 540 Lenoir County Schools 542 542 98 2023 140 Caldwell County Schools 748 748 99 2023 90 Bladen County Schools 303 303 100 2023 700 Pasquotank County Schools 384 384 101 2023 60 Avery County Schools 152 152 102 2023 830 Scotland County Schools 157 152 103 2023 660 Northampton County Schools 117 117 104 2023 460 Hertford County Schools 200 176 105 2023 80 Bertie County Schools 118 105 106 2023 40 Anson County Schools 251 251 107 2023 890 Tyrrell County Schools 251	2,522	441	441	Stokes County Schools	850	2023	94	
97 2023 540 Lenoir County Schools 542 542 98 2023 140 Caldwell County Schools 748 748 99 2023 90 Bladen County Schools 303 303 100 2023 700 Pasquotank County Schools 384 384 101 2023 60 Avery County Schools 152 152 102 2023 830 Scotland County Schools 403 388 103 2023 660 Northampton County Schools 1177 1177 104 2023 460 Hertford County Schools 200 176 105 2023 80 Bertie County Schools 118 105 106 2023 40 Anson County Schools 251 251 107 2023 890 Tyrrell County Schools 251	2,500	98	98	Jones County Schools	520	2023	95	
98 2023 140 Caldwell County Schools 748 748 99 2023 90 Bladen County Schools 303 303 100 2023 700 Pasquotank County Schools 384 384 101 2023 600 Avery County Schools 152 152 102 2023 830 Scotland County Schools 403 358 103 2023 660 Northampton County Schools 117 117 104 2023 460 Hertford County Schools 200 176 105 2023 80 Bertie County Schools 118 105 106 2023 40 Anson County Schools 251 251 107 2023 890 Tyrrell County Schools 49 49	2,500	569	569	Rutherford County Schools	810	2023	96	
98 2023 140 Caldwell County Schools 748 748 99 2023 90 Bladen County Schools 303 100 2023 700 Pasquotank County Schools 384 384 101 2023 60 Avery County Schools 152 152 102 2023 830 Scotland County Schools 403 358 103 2023 660 Northampton County Schools 117 117 104 2023 460 Hertford County Schools 200 176 105 2023 80 Bertie County Schools 118 105 106 2023 40 Anson County Schools 251 107 2023 890 Tyrrell County Schools 49 49	2,000	542	542	Lenoir County Schools	540	2023	97	
99     2023     90 Bladen County Schools     303     303       100     2023     700 Pasquotank County Schools     384     384       101     2023     60 Avery County Schools     152     152       102     2023     830 Scotland County Schools     403     358       103     2023     660 Northampton County Schools     117     117       104     2023     460 Hertford County Schools     200     176       105     2023     80 Bertie County Schools     118     105       106     2023     40 Anson County Schools     251     251       107     2023     890 Tyrrell County Schools     49     49	1,968	748	748	Caldwell County Schools	140	2023	98	
100     2023     700     Pasquotank County Schools     384     384       101     2023     60 Avery County Schools     152     152       102     2023     830     Scotland County Schools     403     358       103     2023     660     Northampton County Schools     117     117       104     2023     460     Hertford County Schools     200     176       105     2023     80 Bertie County Schools     118     105       106     2023     40 Anson County Schools     251     251       107     2023     890     Tyrrell County Schools     49     49	1,912	303	303			2023	99	
101     2023     60 Avery County Schools     152     152       102     2023     830 Scotland County Schools     403     358       103     2023     660 Northampton County Schools     117     117       104     2023     460 Hertford County Schools     200     176       105     2023     80 Bertie County Schools     118     105       106     2023     40 Anson County Schools     251     251       107     2023     890 Tyrrell County Schools     49     49	1,892						100	
102     2023     830     Scotland County Schools     403     358       103     2023     660     Northampton County Schools     117     117       104     2023     460     Hertford County Schools     200     176       105     2023     80     Bertie County Schools     118     105       106     2023     40     Anson County Schools     251     251       107     2023     890     Tyrrell County Schools     49     49	1,534	152	152					
103     2023     660 Northampton County Schools     117     117       104     2023     460 Hertford County Schools     200     176       105     2023     80 Bertie County Schools     118     105       106     2023     40 Anson County Schools     251     251       107     2023     890 Tyrrell County Schools     49     49	1,502				830	2023	102	
104     2023     460 Hertford County Schools     200     176       105     2023     80 Bertie County Schools     118     105       106     2023     40 Anson County Schools     251     251       107     2023     890 Tyrrell County Schools     49     49	1,440				660	2023	103	
105     2023     80 Bertie County Schools     118     105       106     2023     40 Anson County Schools     251     251       107     2023     890 Tyrrell County Schools     49     49	1,426			Hertford County Schools	460	2023	104	
106         2023         40 Anson County Schools         251         251           107         2023         890 Tyrrell County Schools         49         49	1,273			Bertie County Schools	80			
107 2023 890 Tyrrell County Schools 49 49	1,151					2023	106	
	1,100					2023	107	
108 2023 560 Macon County Schools 376 376	1,029	376	376					
109 2023 400 Greene County Schools 204 204	1,000							
110 2023 570 Madison County Schools 182 182	1,000			Madison County Schools				
110 2023 970 Washington County Schools 102 102 111 2023 940 Washington County Schools 72 72	600				940	2023	111	
112 2023 940 Washington County Schools 72 72 112 2023 995 Yancey County Schools 147 147	300				940	2023	112	
112 2023 995 Yandey County Schools 147 147 147 149 140 140	216				610	2023	112	
				Contract County Schools				
	0							
115 2023 422 Weldon City Schools 66 0	22	U	66	vveidori City Schools	422	2023	115	

23

## Local Per Pupil Appropriation

#### Table 30 - County Appropriations and Supplemental Taxes for Education Year 2022

Year	LEA No	LEA Name	Amount	PPA	Rank
2022	681	Chapel-Hill/Carrboro City Schools	81,880,400	7,167	1
2022	111	Asheville City Schools	24,075,839		3
2022	320	Durham County Schools	159,896,526		3
2022	680	Orange County Schools	36,570,212		4
2022	280	Dare County Schools	23,890,957		5
2022	190	Chatham County Schools	38,891,049	4,439	4 5 6 7 8
2022	880	Transylvania County Schools	13,206,558	4,110	7
2022	600	Charlotte-Mecklenburg County Schools	536,937,488	3,849	8
2022	650	New Hanover County Schools	92,887,555	3,776	9
2022	480	Hyde County Schools	1,700,000	3,704	10
2022	920	Wake County Schools	544,205,101		11
2022	100	Brunswick County Schools	42,253,437	3,385	12
2022	410	Guilford County Schools	225,610,398	3.365	13
2022	110	Buncombe County Schools	73,161,308	3.351	14
2022	491	Mooresville City Schools	19,493,777		15
2022	422	Weldon City Schools	2,181,098		16
2022	950	Watauga County Schools	14,280,022		17
2022	660	Northampton County Schools	3,780,000		18
2022	160	Carteret County Schools	23,400,000		19
2022	340	Forsyth County Schools	154,904,532		20
2022	690	Pamlico County Schools			20
	930		3,473,981		21 22
2022		Warren County Schools	5,034,331		22
	270	Currituck County Schools	12,634,099		23 24 25
2022	900	Union County Schools	111,546,045		24
2022	200	Cherokee County Schools	7,671,878		25
2022	750	Polk County Schools	5,429,441	2,701	26
2022	350	Franklin County Schools	21,221,872		27
2022	850	Stokes County Schools	14,486,509		28
2022	60	Avery County Schools	4,770,000		29
2022	70	Beaufort County Schools	14,932,489		30
2022	500	Jackson County Schools	8,289,540		31
2022	700	Pasquotank County Schools	11,364,000		32
2022	450	Henderson County Schools	29,928,000	2,385	33
2022	440	Haywood County Schools	15,255,579	2,361	34
2022	530	Lee County Schools	20,898,068		35
2022	420	Halifax County Schools	4,671,463	2,302	36
2022	291	Lexington City Schools	6,635,780	2,283	37
2022	980	Wilson County Schools	23,135,788	2,282	38
2022	370	Gates County Schools	3,159,721	2,254	39
2022	761	Asheboro City Schools	9,870,098	2,250	40
2022	490	Iredell-Statesville Schools	45,223,297	2,226	41
2022	292	Thomasville City Schools	4,710,421	2,213	42
2022	630	Moore County Schools	27,651,687		43
2022	132	Kannapolis City Schools	11,546,822	2,184	44
2022	130	Cabarrus County Schools	72,322,993		45
2022	510	Johnston County Schools	79,927,090		46
2022	710	Pender County Schools	21,720,842	2 153	47
2022	670	Onslow County Schools	56,955,002		48
2022	300	Davie County Schools	12,309,900		49
2022	390	Granville County Schools	13,423,457		50
2022	560	Macon County Schools	8,804,466		51
2022	800	Rowan-Salisbury County Schools	35,874,883		52
2022	50	Ashe County Schools	5,323,091		53
2022	10	Alamance-Burlington Schools	43,248,442		54
2022	730	Person County Schools	8,325,569		55
2022	821	Clinton City Schools	5,610,130		56
2022	580		4,935,963		57
2022	200	Martin County Schools	4,935,963	1,958	5/

Table 30 - County Appropriations and Supplemental Taxes for Education Year 2022

Year	LEA No	LEA Name	Amount	PPA	Rank
2022	181	Hickory City Schools	7,211,778	1,954	58
2022	210	Edenton-Chowan County Schools	3,501,540	1.927	59
2022	30	Alleghany County Schools	2,521,101	1,906	60
2022	830	Scotland County Schools	10,000,000	1,905	61
2022	550	Lincoln County Schools	21,001,352	1,889	62
2022	740	Pitt County Schools	43,283,624	1,885	63
2022	180	Catawba County Schools	28,467,734	1,880	64
2022	720	Perquimans County Schools	3,000,000	1,875	65
2022	810	Rutherford County Schools	13,569,283	1.871	66
2022	182	Newton-Conover City Schools	5,167,888	1,846	67
2022	460	Hertford County Schools	4,290,818	1,816	68
2022	90 250	Bladen County Schools	6,831,521	1,807 1,797	69 70
	230	Craven County Schools	22,068,879		
2022		Cleveland County Schools	24,234,576	1,771	71
2022	861	Elkin City Schools	2,243,339	1,766	72
2022	862	Mount Airy City Schools	2,933,701	1,762	73
2022	995	Yancey County Schools	3,382,718	1,760	74
2022	260	Cumberland County Schools	83,033,918	1,755	75
2022	360	Gaston County Schools	51,500,409	1,750	76
2022	80	Bertie County Schools	3,027,671	1,741	77
2022	590	McDowell County Schools	9,573,000	1,721	78
2022	520	Jones County Schools	1,654,387	1,711	79
2022	970	Wilkes County Schools	13,917,773	1,699	80
2022	940	Washington County Schools	1,735,000	1,693	81
2022	421	Roanoke Rapids City Schools	4,261,433	1,649	82
2022	40	Anson County Schools	4,776,651	1,645	83
2022	640	Nash-Rocky Mount Schools	23,147,615	1,645	84
2022	20	Alexander County Schools	7,065,060	1,609	85
2022	760	Randolph County Schools	23,990,002	1,606	86
2022	620	Montgomery County Schools	5,274,000	1,531	87
2022	330	Edgecombe County Schools	7,859,905	1,489	88
2022	790	Rockingham County Schools	15,834,840	1,477	89
2022	990	Yadkin County Schools	7,298,142	1,469	90
2022	140	Caldwell County Schools	14,869,294	1,415	91
2022	570	Madison County Schools	2,942,008	1,408	92
2022	150	Camden County Schools	2,620,000	1,401	93
2022	290	Davidson County Schools	24,376,423	1,390	94
2022	220	Clay County Schools	1,609,799	1,367	95
2022	610	Mitchell County Schools	2,327,257	1,361	96
2022	120	Burke County Schools	15,156,050	1.354	97
2022	430	Harnett County Schools	25,793,105	1,334	98
2022	840	Stanly County Schools	10,885,000	1,329	99
2022	860	Surry County Schools	9,199,522	1,308	100
2022	910	Vance County Schools	6,306,348	1,300	101
2022	820	Sampson County Schools	9,700,131	1,285 1,274	102
2022	890	Tyrrell County Schools	630,055	1,250	103
2022	540		9,900,000	1,233	103
2022	770	Lenoir County Schools		1,235	104
2022		Richmond County Schools	8,009,422	1,225	106
2022	960 241	Wayne County Schools	20,780,695	1,211	106
		Whiteville City Schools	2,416,078		
2022	240	Columbus County Schools	5,748,113	1,150	108
2022	170	Caswell County Schools	2,383,333	1,125	109
2022	380	Graham County Schools	1,143,160	1,033	110
2022	400	Greene County Schools	2,585,000	966	111
2022	310	Duplin County Schools	8,968,900	962	112
2022	470	Hoke County Schools	5,700,000	670	113
2022	780	Robeson County Schools	13,360,800	665	114
2022	870	Swain County Schools	1,109,455	612	115
2022	295	Innovative School District	101,072	535	116
2022	999	STATE TOTAL	3,581,809,672	2,409	0
Count	v Annro	priations Table 30 (nc.gov)			



#### Total Per Pupil Expenditure by Fund

Table 25 - Per Pupil Expenditure Ranking Child Nutrition Excluded

Year		trition Excluded 2								
Year	LEA	LEA Name	State PPE	State Rank	Federal PPE	Federal Rank	Local PPE	Local Rank	Total PPE	Total Rank
2022	10		7,299.61	94	2,065.02	49	2,113.04	62	11,477.67	85
2022		Alexander County Schools	8,458.14	40	1,497.13	95	1,913.15	78	11,868.42	69
2022	30	Alleghany County Schools	9,811.25	19	3,590.74	6	2,165.46	57	15,567.45	15
2022	40	Anson County Schools	9,327.17	27	2,131.85	46	1,790.69	89	13,249.71	38
2022		Ashe County Schools	9,139.17	31	1,588.89	86	2,446.54	38	13,174.60	41
2022		Avery County Schools	9,692.49	22	2,860.31	8	2,798.43	27	15,351.23	16
2022			8,142.73	53	2,794.12 2,554.50	12 23	3,158.06	17 96	14,094.91	25
2022		Bertie County Schools Bladen County Schools	11,427.60 8,818.79	7 35	2,739.06	15	1,640.94 1,637.61	97	15,623.04 13,195.46	14 40
2022		Brunswick County Schools	7,083.72	104	1,886.18	64	3,003.37	20	11,973.27	65
2022		Buncombe County Schools	7,414.15	86	2,209.37	43	3,013.86	19	12,637.38	53
2022		Asheville City Schools	7,594.64	75	1,936.61	60	5,745.88	2	15,277.13	17
2022		Burke County Schools	7,972.11	60	1,982.80	56	1,494.84	100	11,449.75	87
2022		Cabarrus County Schools	6,799.92	111	1,032.14	114	2,544.68	33	10,376.74	111
2022		Kannapolis City Schools	7,096.94	103	1,764.11	76	2,220.00	52	11,081.05	97
2022	140		7,842.76	65	1,540.47	92	1,546.15	99	10,929.38	100
2022	150	Camden County Schools	9,230.53	29	1,025.63	115	1,482.74	101	11,738.90	75
2022		Carteret County Schools	7,221.24	99	1,722.35	78	3,442.34	11	12,385.93	59
2022		Caswell County Schools	9,834.86	17	2,662.03	20	1,387.93	106	13,884.82	26
2022	180		7,067.43	106	1,871.94	65	1,901.74	81	10,841.11	102
2022		Hickory City Schools	7,639.54	72	1,585.42	87	2,039.40	70	11,264.36	94
2022		Newton-Conover City Schools	7,523.91	80	1,651.66	83	2,166.71	56	11,342.28	89
2022	190		7,311.80	92	1,460.42	98	4,104.98	6	12,877.20	48
2022		Cherokee County Schools	9,369.69	26	2,850.43	9 50	2,875.49	24	15,095.61	18
2022		Edenton-Chowan County Schools	9,277.63	28	2,056.17		2,100.24	66	13,434.04	35
2022	230	Clay County Schools	10,515.31 7,753.37	12 68	2,188.94 1.561.78	44 89	1,836.22	86 53	14,540.47 11,532.79	21 83
2022	240		8,564.09	39	2,283.61	36	2,217.64 1,098.90	112	11,532.79	67
2022		Whiteville City Schools	9,062.08	32	3,241.15	7	1,412.49	105	13,715.72	29
2022		Craven County Schools	7,317.05	91	1,858.43	67	2,109.87	64	11,285.35	93
2022		Cumberland County Schools	7,458.47	84	2.071.83	48	2,109.07	72	11,548.30	80
2022	270		7,300.30	93	1,204.49	107	2,908.20	22	11,412.99	88
2022		Dare County Schools	7,436.08	85	1,104.02	112	4,489.15	5	13,029.25	43
2022		Davidson County Schools	7,258.82	98	1,637.39	85	1,318.36	107	10,214.57	115
2022	291		7,998.21	58	2,741.02	14	2,145.30	58	12,884.53	47
2022	292	Thomasville City Schools	7,805.87	66	2,645.92	21	2,201.23	54	12,653.02	52
2022	295		8,644.27	37	11,053.83	1	208.46	116	19,906.56	3
2022	300	Davie County Schools	7,266.06	97	1,100.80	113	2,421.13	39	10,787.99	104
2022		Duplin County Schools	7,694.34	69	1,826.56	69	1,210.16	110	10,731.06	106
2022		Durham County Schools	7,582.78	77	2,313.68	35	4,608.49	4	14,504.95	22
2022		Edgecombe County Schools	8,645.20	36	2,667.00	19	1,643.99	95	12,956.19	45
2022		Forsyth County Schools	7,110.09	102	2,239.68	39	3,267.24	15	12,617.01	54
2022		Franklin County Schools	7,567.43 7,149.69	79 100	1,817.35 1,526.92	70 93	2,376.46	43 84	11,761.24 10,545.84	74 109
2022		Gaston County Schools Gates County Schools	11,288.57	8		53	1,869.23 2,993.35	21	16,298.03	108
2022		Graham County Schools	10,678.84	11	2,016.11 2,810.77	11	2,572.74	31	16,062.35	11
2022		Granville County Schools	8,334.25	44	1,328.60	104	2,372.74	65	11,771.34	73
2022	400		10,221.41	15	2,785.29	13	1,180.56	111	14,187.26	24
2022		Guilford County Schools	7,148.65	101	2,222.97	42	3,300.76	14	12,672.38	51
2022		Halifax County Schools	10,344.62	13	4,257.51	4	2,255.59	47	16,857.72	
		Roanoke Rapids City Schools	8,272.43	46	2,261.09	38	1,972.90	75	12,506.42	55
2022		Weldon City Schools	12,502.72	4	3,837.50	5	3,340.16	13	19,680.38	
2022		Harnett County Schools	7,498.74	82	1,493.77	96	1,698.73	94	10,691.24	107
2022		Haywood County Schools	7,642.00	71	1,813.48	72	2,658.55	28	12,114.03	63
		Henderson County Schools	7,275.39	96	1,460.81	97	2,243.52	48	10,979.72	99
2022		Hertford County Schools	10,309.06	14	1,556.73	90	1,910.90	80	13,776.69	27
2022		Hoke County Schools	8,118.75	55	1,943.56	59	1,088.87	113	11,151.18	96
2022		Hyde County Schools	18,441.21	1	4,799.79	2	4,025.57	7	27,266.57	1
2022		Iredell-Statesville Schools	6,713.02	115	1,918.87	62	2,200.23	55	10,832.12	103
2022		Mooresville City Schools	6,746.51	114	1,201.61	108	2,806.80	26	10,754.92	105
2022		Jackson County Schools	7,995.65	59	2,538.18	24	2,409.50	40	12,943.33	46
2022	510	Johnston County Schools	7,077.76	105	1,343.05	101	1,895.66	82	10,316.47	112

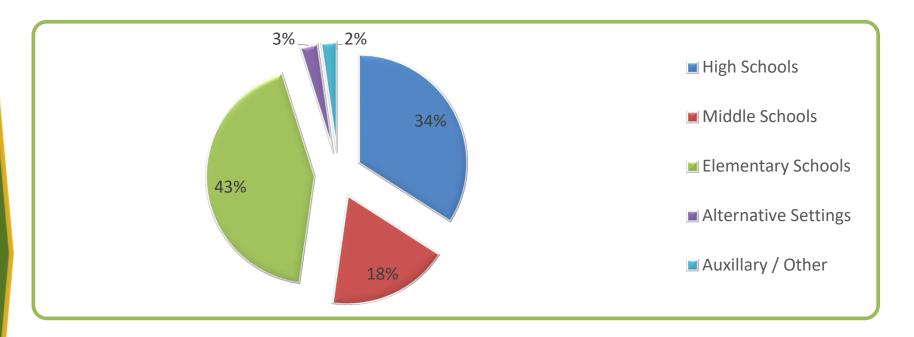
Table 25 - Per Pupil Expenditure Ranking Child Nutrition Excluded Year 2022

Teal 20									
Year LE	A LEA Name	State PPE	State Rank	Federal PPE	Federal Rank	Local PPE	Local Rank	Total PPE	Total Rank
2022 52	0 Jones County Schools	12,011.76	6	2,690.31	17	2,002.14	73	16,704.21	8
2022 53	Lee County Schools	7,585.54	76	1,935.54	61	2,063.38	69	11,584.46	79
2022 54	Lenoir County Schools	7,939.11	63	2,346.44	33	1,419.89	104	11,705.44	76
2022 55	Lincoln County Schools	6,917.90	109	1,366.01	100	1,760.16	92	10,044.07	116
2022 56	Macon County Schools	7,850.85	64	2,235.83	40	2,391.59	42	12,478.27	57
2022 57	Madison County Schools	9,822.47	18	2,423.63	31	2,622.82	30	14,868.92	19
2022 58	Martin County Schools	10,048.23	16	2,027.98	52	2,141.04	60	14,217.25	23
2022 59	McDowell County Schools	8,370.64	42	1,796.16	75	1,872.02	83	12,038.82	64
2022 60	Charlotte-Mecklenburg County	6,942.59	108	1,246.35	105	3,124.51	18	11,313.45	91
2022 61	Mitchell County Schools	9,749.85	20	1,809.54	73	1,606.60	98	13,165.99	42
2022 62	Montgomery County Schools	8,349.22	43	2,458.25	29	2,471.72	36	13,279.19	37
2022 63	Moore County Schools	6,847.49	110	1,336.75	103	2,498.98	34	10,683.22	108
2022 64	Nash-Rocky Mount Schools	7,679.51	70	2,147.39	45	1,474.11	102	11,301.01	92
2022 65	New Hanover County Schools	7,280.45	95	1,760.15	77	3,922.71	8	12,963.31	44
	Northampton County Schools	12,599,16	3	4,555.80	3	2,229.84	49	19,384.80	5
	0 Onslow County Schools	6,778.09	112	1,393.49	99	2,073.84	68	10,245.42	114
	Orange County Schools	7,366.38	87	1,185.86	110	5,089.57	3	13,641.81	32
	1 Chapel-Hill/Carrboro City Schools	7,321.39	89	936.33	116	7,641.32	1	15,899.04	13
	Pamlico County Schools	11,239.41	9	2,509.61	27	3,494.69	9	17,243,71	6
	Pasquotank County Schools	8,916.59	33	1,681.97	80	2,074.09	67	12,672.65	50
	Pender County Schools	7,023.38	107	1,200.99	109	2,220.95	51	10,445.32	110
	Perguimans County Schools	9,493.33	24	1,987.67	55	2,121.47	61	13.602.47	33
	0 Person County Schools	8,119.54	54	2,090.70	47	2,112.13	63	12,322.37	61
	0 Pitt County Schools	7,319.71	90	1,816.23	71	2,028.83	71	11,164.77	95
	0 Polk County Schools	9,195.55	30	2,496.98	28	2,878.85	23	14,571.38	20
	0 Randolph County Schools	7,331.42	88	1,804.76	74	1,912.02	79	11,048.20	98
2022 76		7,569.91	78	1,896.45	63	2,221.13	50	11,687.49	77
	0 Richmond County Schools	8,398.16	41	2,000.10	54	1,430.18	103	11,828.44	71
	Robeson County Schools	8,571.30	38	2,843.14	10	1,020.41	114	12,434.85	58
	0 Rockingham County Schools	8.012.32	57	1,979.29	57	1,979.86	74	11,971.47	66
	0 Rowan-Salisbury County Schools	7,507.86	81	1,341.83	102	2,476.00	35	11,325.69	90
	Rutherford County Schools	8,147.21	51	2,672.46	18	2,407.87	41	13,227.54	39
	0 Sampson County Schools	8.172.57	49	2,441.86	30	1,286,77	108	11,901.20	68
2022 82		7,792.80	67	1,525.44	94	2,142.93	59	11,461.17	86
	0 Scotland County Schools	8,841.43	34	2,381.65	32	2,449.25	37	13,672.33	30
	0 Stanly County Schools	7,463.16	83	1,691.78	79	1,766.78	91	10,921.72	101
2022 85		8,258.39	47	1,582.90	88	2,647.15	29	12,488.44	56
2022 86		7,943.69	61	2.043.74	51	1.847.05	85	11,834,48	70
2022 86		8,206.59	48	1,649.79	84	2,297.41	45	12,153.79	62
2022 86		8,294.50	45	2,226.31	41	2,277.65	46	12,798.46	49
2022 87		9,619.77	23	1,843.64	68	2,277.03	44	13.762.45	28
2022 88		8.157.58	50	1,867.05	66	3,410,11	12	13,434.74	34
2022 89		16,146.22	2	2,515.25	25	1,810.56	88	20,472.03	2
2022 90		6,511.76	116	1,173,79	111	2,568.65	32	10,254.20	113
2022 91		9,435.79	25	2,625.80	22	1,221.76	109	13,283.35	36
2022 91		6,753.18	113	1,553.79	91	3,204.39	16	11,511.36	84
	0 Warren County Schools	10,738.38	113	2,328.06	34	2,838.12	25	15,904.56	12
	0 Washington County Schools	12,045.28	5 74	2,511.60	26 106	1,774.01	90 10	16,330.89	9
	0 Watauga County Schools	7,624.36		1,241.77		3,480.92		12,347.05	60
	0 Wayne County Schools	7,940.03	62	2,706.65	16	900.23	115	11,546.91	81
	0 Wilkes County Schools	8,064.76	56 73	1,654.16	82 37	1,823.95	87	11,542.87	82 78
	0 Wilson County Schools	7,629.72		2,277.45		1,740.55	93	11,647.72	
2022 99		8,145.35	52	1,672.81	81	1,959.80	77	11,777.96	72
	5 Yancey County Schools	9,715.84	21	1,978.58	58	1,972.30	76	13,666.72	31
	9 STATE TOTAL	7,409.35		1,766.76		2,596.54		11,772.65	
State fin:	ancial table25								



#### **District Facility Data**





Note: UCPS maintains 52 Schools and 6 Auxiliary sites with combined totals of:

- Property Maintained = 1,813 acres
- Building sq. footage = 5,846,057
- Brick & Mortar buildings = 233 built between 1924 2020

