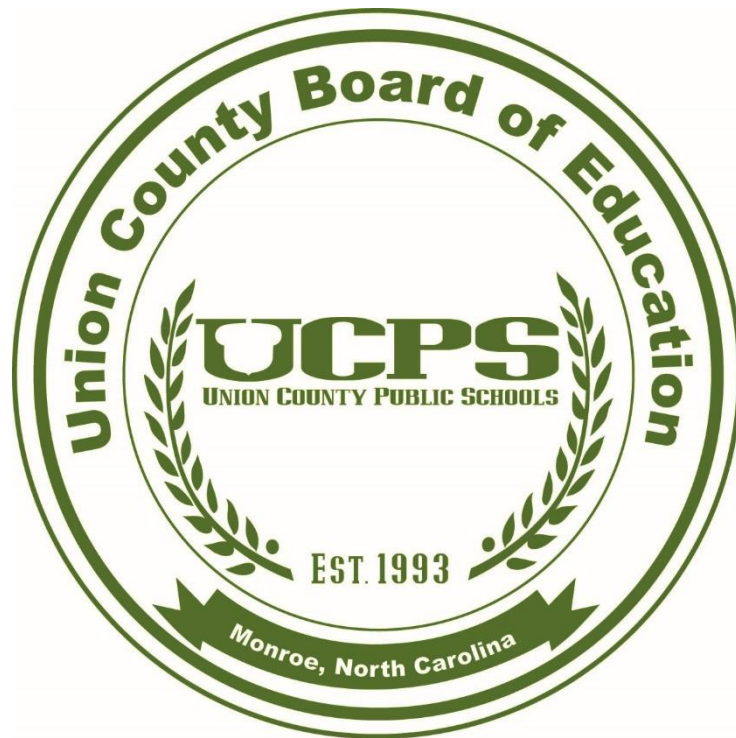


# **UNION COUNTY PUBLIC SCHOOLS**



**Proposed  
Budget  
2023 - 2024**



#### **Board Members**

Kathy Heintel - Chairperson  
Jimmy H. Bention, Sr. - Vice Chairperson  
Sandra Greene  
Matt Helms  
John J. Kirkpatrick, IV  
Sarah May  
Joseph Morreale  
Todd Price  
Gary Sides

#### **Superintendent**

Dr. Andrew G. Houlihan

## **BUDGET EXECUTIVE SUMMARY AND MESSAGE TO THE UNION COUNTY COMMUNITY**

On Tuesday, May 2, 2023, the Union County Board of Education unanimously approved the 2023-2024 proposed operating and capital budget as presented. This proposal fully supports our 41,000+ students and 5,000+ employees.

There are many factors that are considered when developing a budget for a system our size. As one of the highest performing school districts in North Carolina, we must continue to support programming and resources that prove to be effective, and that will further position our students and teachers to be successful. As the largest employer in Union County and sixth largest school district in North Carolina, we must also evaluate where improvements are needed and make adjustments to ensure success throughout our county.

We are extremely proud of our teachers, principals, students, administrators and staff, and appreciate their resilience and hard work. Our collective efforts have been extremely successful and are a true example of the dedication of Team UCPS and our stakeholders.

As we look to the 2023-2024 school year, the Budget Recommendation is outlined in four categories that support the Union County Public Schools Strategic Plan. The areas of focus are:

- **Sustaining Operations**
- **Investing in Employees**
- **Program Expansion / New Initiatives**
- **Investing in our Future**

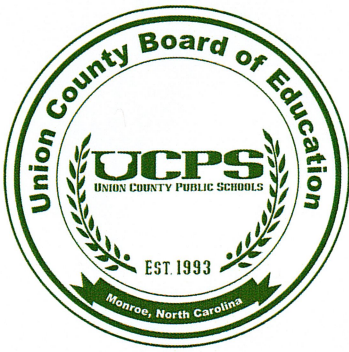
The approval of the recommended budget will continue to move UCPS in the right direction, and will align with our goal of establishing UCPS as the best school system in North Carolina.

An area of continued concern is funding to support increases to compensation for all school personnel. Maintaining alignment with cost of living and market rate increases is crucial to our ability to recruit and retain the best talent. The employees of Union County Public Schools are the greatest resource we provide to our students and supporting them is critical to the continued academic success for students.

Our 2023-2024 budget proposal seeks to increase the local compensation packages / supplements to support our teachers and funding for compensation market adjustments for Skilled trades staff in our Facilities Department and Exceptional Children Teacher Assistants. The district compensation requests are essential to ensuring we remain competitive within the local and regional markets.

400 North Church Street, Monroe, NC 28112 • Phone: 704-296-9898 • Fax: 704-289-9182 • [www.ucps.k12.nc.us](http://www.ucps.k12.nc.us)

*In compliance with federal law, UCPS administers all educational programs, employment activities and admissions without discrimination against any person on the basis of gender, race, color, religion, national origin, age or disability.*



The budget recommendation also includes funding needed to sustain current operations as follows:

- Inflation adjustments for annual facilities and technology needs
- Projected increases to property / liability insurance and public utilities
- State increases in certified and non-certified salaries
- State health and retirement matching benefits
- Supplement increases for Teachers/Certified staff
- Required increase for the charter school pass through payments
- Year two implementation of the Middle School athletic program (three year phased in plan)
- Student support positions address growing student mental and behavioral health needs

Capital funding for aging facility needs continues to be a top priority. The recommended capital budget and capital improvement plan addresses and prioritizes the renovations and repairs needed across the district. The capital request also includes items to address district technology needs, vehicle replacements and funding for year six of our band uniform and equipment replacements.

The students, school administration and staff of Union County expect and deserve the very best. In order to meet this expectation, we need funding to address the needs of the district as outlined in this request.

As Superintendent and Board of Education, we submit the Union County Public Schools 2023-2024 budget recommendation for your consideration.

In Partnership,

Andrew G. Houlihan, Ed.D.  
Superintendent

In Partnership,

Kathy Heintel  
Board Chair

# FAST FACTS

**53**  
SCHOOLS

**41,000**  
STUDENTS

**5,000 EMPLOYEES**

**92.3%**  
GRADUATION RATE

**20**  
DUAL LANGUAGE  
PROGRAMS

**3** NATIONAL  
BLUE RIBBON  
SCHOOLS OF  
EXCELLENCE

**6** LEADER IN ME  
LIGHTHOUSE  
SCHOOLS

**6,819** CREDENTIALS EARNED  
IN 20+ CAREER  
READINESS PATHWAYS

**EACH HIGH SCHOOL OFFERS A  
MINIMUM OF 10 AP COURSES**

CAREER-ADVANCING COHORT  
**OPPORTUNITIES FOR STAFF**

**UCPS**  
UNION COUNTY PUBLIC SCHOOLS

**DETAIL OF CHANGES TO 2022-2023 COUNTY APPROPRIATION**

	<b>Mandated</b>	<b>Additional Needs</b>
<b>2022-2023 BASE BUDGET</b>	<b>\$ 116,450,157</b>	
<b>I. REDIRECTS</b>	<b>\$ (460,000)</b>	
<b>II. SUSTAINING OPERATIONS</b>		
A. Program Continuation		
1. Facilities - Inflationary increases to operational supplies and contract services	\$ -	\$ 322,000
2. Technology - Inflationary increase to operational supplies and contract services		38,500
3. Insurance - Property and Liability	272,500	
4. Utility Increases	687,400	
B. Board of Education		
1. Increase board member monthly stipend amounts		40,046
<b>Total Sustaining Operations</b>	<b>\$ 959,900</b>	<b>\$ 400,546</b>
<b>III. INVESTING IN OUR EMPLOYEES</b>		
A. Salaries and Benefits		
1. State Legislated Increase - Projected for Non-Certified	\$ 1,570,431	\$ -
2. State Legislated Increase - Projected Step increase for Certified staff	379,256	
3. Benefit Increases - Projected average increase of 5.5%	937,437	
B. District Compensation Study		
1. Compensation Market Adjustment - Facilities (Skilled Trades)		525,000
2. Compensation Market Adjustment - EC Teacher Assistants		179,955
C. Organizational Changes		
1. Staffing Realignment	411,207	
D. Staff Recruitment and Retention		
1. Certified Staff - 2.5% Increase for steps 15-25 on the state salary schedule		2,535,971
2. Teacher/Certified Staff Supplement Increase - \$1,000 increase to local supplement schedule		3,900,000
3. Teach UCPS Scholarships		55,000
4. Employee Recruiting Events		30,000
<b>Total Investing In Our Employees</b>	<b>\$ 3,298,331</b>	<b>\$ 7,225,926</b>
<b>IV. STUDENT GROWTH</b>		
A. Student Enrollment Costs		
1. Increase to Charter School Enrollment - Projected	\$ 472,124	\$ -
<b>Total Charter payment Increase</b>	<b>\$ 472,124</b>	<b>\$ -</b>
<b>V. PROGRAM EXPANSION / NEW INITIATIVE</b>		
A. Athletics		
1. Middle School Program - Year 2 of 3 year implementation	\$ 625,500	\$ -
B. Student Support		
1. Additional Elementary Guidance Counselors (8)		720,000
2. High School 504 Coordinators (5)		450,000
<b>Total Program Expansion / New Initiative</b>	<b>\$ 625,500</b>	<b>\$ 1,170,000</b>
<b>Category I. - V. Totals</b>	<b>\$ 4,895,855</b>	<b>\$ 8,796,472</b>
<b>2023-2024 PROPOSED COUNTY APPROPRIATION</b>	<b>\$ 130,142,484</b>	

## 2023 - 2024 PROPOSED LOCAL OPERATING BUDGET: COMPARISON TO PRIOR YEAR

	2023-24 Proposed Budget	2022-23 Current Budget	% Change
<b>REVENUES</b>			
Union County Operating Appropriation	\$ 130,142,484	\$ 116,450,157	11.8%
Local Fines and Forfeitures	700,000	700,000	-
ABC Revenues	60,000	60,000	-
<b>TOTAL REVENUES</b>	<u>\$ 130,902,484</u>	<u>\$ 117,210,157</u>	<u>11.7%</u>
<b>EXPENDITURES</b>			
Instructional			
Regular Instructional	\$ 39,078,431	\$ 31,441,975	24.3%
Special Populations	3,268,455	3,019,814	8.2%
Alternative Programs and Services	3,440,634	3,818,663	-9.9%
Co-Curricular	2,748,291	2,065,036	33.1%
School-Based Support	10,284,277	8,898,154	15.6%
Total Instructional	58,820,088	49,243,642	19.4%
Instructional Support			
Support and Development	\$ 2,527,106	\$ 2,473,999	2.1%
Special Population Support and Development	309,478	302,974	2.1%
Alternative Programs Support and Development	111,248	108,910	2.1%
System-wide Pupil Support	804,310	633,239	27.0%
Total Instructional Support	3,752,142	3,519,122	6.6%
Operations			
Technology Support	\$ 3,805,958	\$ 3,536,240	7.6%
Operational Support	29,461,552	27,412,284	7.5%
Financial and Human Resource Services	6,782,486	6,282,914	8.0%
Accountability	641,354	627,876	2.1%
Community Services	-	-	-
Nutrition Services	860,459	842,377	2.1%
Total Operations	41,551,809	38,701,691	7.4%
Leadership			
Policy, Leadership and Public Relations	\$ 3,147,652	\$ 2,840,035	10.8%
School Leadership Services	12,039,155	11,786,153	2.1%
Total Leadership	15,186,807	14,626,188	3.8%
Charter School Funds	\$ 11,591,637	\$ 11,119,513	4.2%
<b>TOTAL EXPENDITURES</b>	<u>\$ 130,902,484</u>	<u>\$ 117,210,157</u>	<u>11.7%</u>



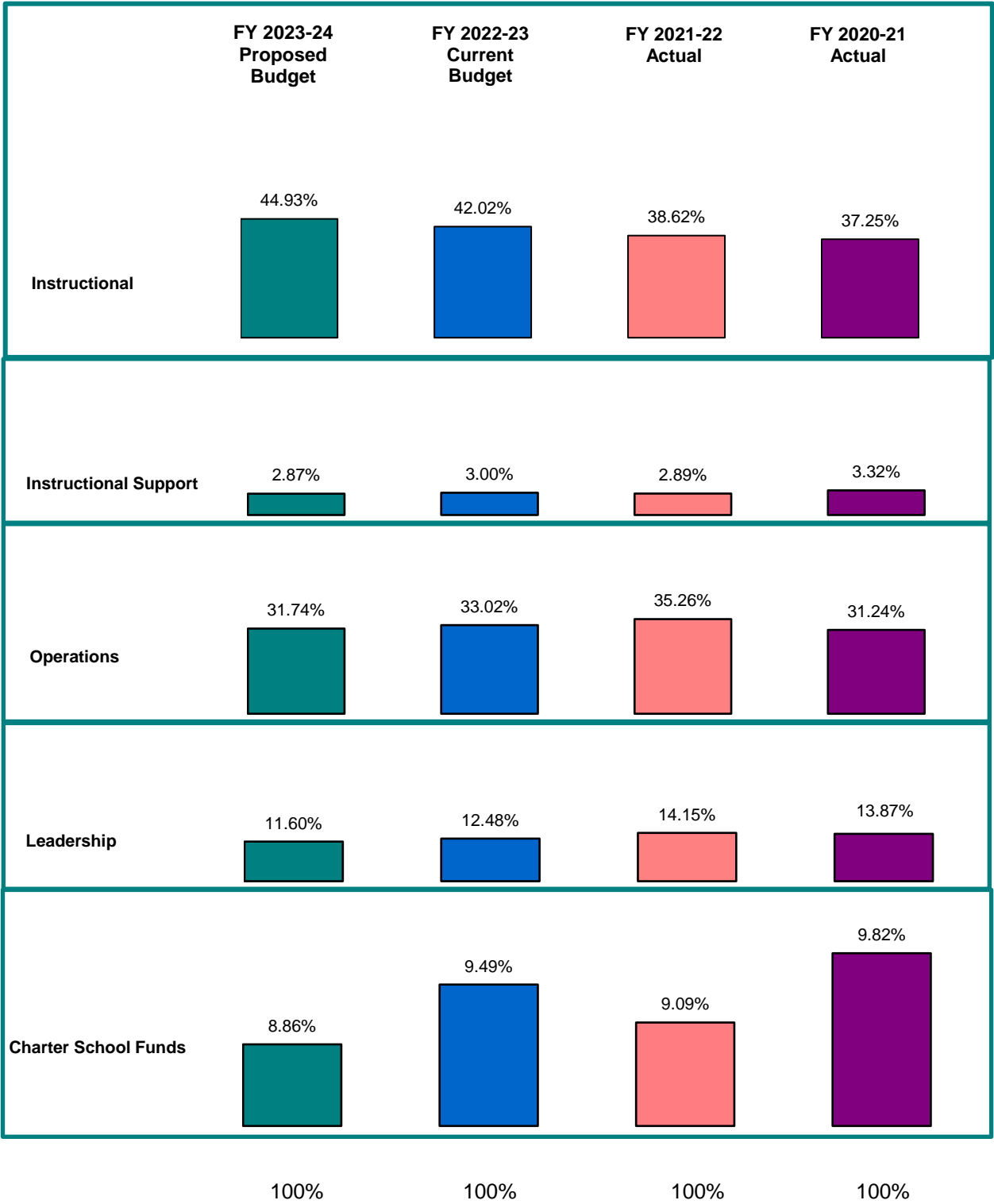
**COMPARATIVE EXPENDITURES BY MAJOR FUNCTION**

	<b>FY 2023-24 Proposed Budget</b>	<b>FY 2022-23 Current Budget</b>	<b>FY 2021-22 Actual Expenditures</b>	<b>FY 2020-21 Actual Expenditures</b>
<b>Instructional</b>				
Regular Instructional	\$ 39,078,431	\$ 31,441,975	\$ 25,097,416	\$ 22,649,494
Special Populations	3,268,455	3,019,814	3,877,435	3,194,304
Alternative Programs	3,440,634	3,818,663	3,863,590	3,123,695
Co-Curricular	2,748,291	2,065,036	1,780,686	1,599,214
School-Based Support	<u>10,284,277</u>	<u>8,898,154</u>	<u>8,747,153</u>	<u>7,833,314</u>
<b>Total Instructional</b>	58,820,088	49,243,642	43,366,280	38,400,022
<b>Instructional Support</b>				
Support and Development	\$ 2,527,106	\$ 2,473,999	\$ 2,211,210	\$ 2,485,634
Special Population Support and Development	309,478	302,974	319,337	264,277
Alternative Programs Support and Development	111,248	108,910	29,384	155,854
System-wide Pupil Support	<u>804,310</u>	<u>633,239</u>	<u>686,742</u>	<u>521,600</u>
<b>Total Instructional Support</b>	3,752,142	3,519,122	3,246,674	3,427,365
<b>Operations</b>				
Technology Support	\$ 3,805,958	\$ 3,536,240	\$ 3,942,443	\$ 3,747,732
Operational Support	29,461,552	27,412,284	27,999,683	23,593,946
Financial and Human Resource Services	6,782,486	6,282,914	6,187,194	4,050,683
Accountability	641,354	627,876	624,683	410,563
Community Services	-	-	-	-
Nutrition Services	<u>860,459</u>	<u>842,377</u>	<u>842,377</u>	<u>411,250</u>
<b>Total Operations</b>	41,551,809	38,701,691	39,596,379	32,214,175
<b>Leadership</b>				
Policy, Leadership and Public Relations	\$ 3,147,652	\$ 2,840,035	\$ 3,348,432	\$ 2,484,392
School Leadership Services	<u>12,039,155</u>	<u>11,786,153</u>	<u>12,539,273</u>	<u>11,813,704</u>
<b>Total Leadership</b>	15,186,807	14,626,188	15,887,705	14,298,096
<b>Charter School Funds</b>	\$ 11,591,637	\$ 11,119,513	\$ 10,209,007	\$ 10,129,231
<b>Total</b>	<u>\$ 130,902,484</u>	<u>\$ 117,210,157</u>	<u>\$ 112,306,045</u>	<u>\$ 103,123,063</u>

UNION COUNTY BOARD OF EDUCATION

# INSTRUCTION TAKES TOP PRIORITY

---



Note: Vertical bar graphs are not intended to be proportional across categories.



**2023-2024 PROPOSED COUNTY CAPITAL BUDGET****Proposed****I. Facilities**

1. Identified Building Projects - ADA	\$ 144,900
2. Identified Building Projects - Building Systems	9,727,563
3. Identified Building Projects - Expansion/ Renovations	4,719,548
4. Identified Building Projects - Safety/Security	505,943
5. Identified - Facilities Landscape Equipment/Vehicles	828,765
6. Classroom Furniture & Custodial/Warehouse Equipment	262,028
7. Painting	1,298,325
8. Roofing	2,307,976

**Total Facilities****\$ 19,795,048****II. Transportation**

1. Vehicles - Service Truck	\$ 65,000
2. Vehicles - Activity Vans (5)	200,000
3. Activity Bus (1)	130,000
4. Bus Cameras for 13 new buses	26,000

**Total Transportation****\$ 421,000****III. Technology Services**

1. Laptop Lease Payment	
3-5 Students (6yr Lease)	\$ 795,000
6-12 Students	2,217,526
Teacher/ Admin	920,920

**Total Technology Services****\$ 3,933,446****IV. Co-Curricular Support**

1. Band Uniforms and Equipment - CATA	\$ 50,000
---------------------------------------	-----------

**Total Co-Curricular Support****\$ 50,000****2023-2024 PROPOSED COUNTY CAPITAL BUDGET****\$ 24,199,494**

## UNION COUNTY BOARD OF EDUCATION

**CAPITAL DEVELOPMENT BUDGET****SCHEDULE OF REVENUES AND EXPENDITURES**

	<b>2023-24 Proposed Budget</b>	<b>2022-23 Adopted Budget</b>	<b>2021-22 Adopted Budget</b>	<b>2020-21 Adopted Budget</b>
<b><u>REVENUES</u></b>				
Capital Development	23,894,468	19,122,311	18,475,664	19,713,660
<b>TOTAL REVENUES</b>	<b><u>\$ 23,894,468</u></b>	<b><u>\$ 19,122,311</u></b>	<b><u>\$ 18,475,664</u></b>	<b><u>\$ 19,713,660</u></b>
<b><u>CAPITAL DEVELOPMENT EXPENDITURES</u></b>				
<b><u>Buildings and Sites</u></b>				
ADA	\$ 144,900	\$ -	\$ 347,571	\$ 505,763
Building Systems	9,727,563	8,639,286	7,417,507	6,595,500
Expansion Renovations	4,719,548	3,957,850	3,362,203	4,905,037
Painting	1,298,325	714,000	-	-
Roofing	2,307,976	1,870,000	2,100,000	1,050,000
Safety and Security	505,943	-	1,183,273	858,000
True Up	-	-	-	1,238,000
Total Buildings and Sites	<u>\$ 18,704,255</u>	<u>\$ 15,181,136</u>	<u>\$ 14,410,554</u>	<u>\$ 15,152,300</u>
<b><u>Furniture and Equipment</u></b>				
Classroom and Office Furniture & Equipment	\$ -	\$ 275,000	\$ 458,850	\$ 472,700
Laptop Lease Payments	3,933,446	3,210,275	3,056,160	3,056,160
District Network Equipment	-	-	-	-
Projection Refresh	-	-	-	-
Transportation Buses and Equipment	156,000	-	120,000	120,500
Vehicles / Related Equipment	1,355,793	405,900	380,100	862,000
Band Uniforms and Equipment	50,000	50,000	50,000	50,000
Total Furniture and Equipment	<u>\$ 5,495,239</u>	<u>\$ 3,941,175</u>	<u>\$ 4,065,110</u>	<u>\$ 4,561,360</u>
<b>TOTAL CAPITAL DEVELOPMENT EXPENDITURES</b>	<b><u>\$ 24,199,494</u></b>	<b><u>\$ 19,122,311</u></b>	<b><u>\$ 18,475,664</u></b>	<b><u>\$ 19,713,660</u></b>

# 2023-2024 Capital Budget - BOE Approved 05.02.23

School	Category	Item	Proposed Budget	Year
Shiloh Valley Elementary	ADA	Update Restrooms (staff and student) ; Restroom Renovations: HC bathroom stalls; Drinking fountains	144,900	2024
Antioch	Building Systems	Install PRV	108,675	2024
Benton Heights	Building Systems	Replace subfloor in music room	72,450	2024
CATA	Building Systems	Auditorium stage lighting	271,688	2024
Cuthbertson High	Building Systems	Wrestling mat lift replacement	30,188	2024
Cuthbertson High	Building Systems	Add differential pressure pump & # 1 chiller overhaul	30,188	2024
East Union Middle	Building Systems	Chiller Replacement	241,500	2024
Fairview	Building Systems	Replacement lights - LED	452,813	2024
Fairview	Building Systems	Duct heater for stage	18,113	2024
Fairview	Building Systems	Generator addition	96,600	2024
Fairview	Building Systems	Replace folding partition in cafeteria	84,525	2024
Forest Hills	Building Systems	Drainage in mechanical room above gym	28,980	2024
Hemby Bridge	Building Systems	Replacement lights - LED	362,250	2024
Hemby Bridge	Building Systems	Add PRV's and Backflow Devices	193,200	2024
Hemby Bridge	Building Systems	Electrical Panels Replacement	84,525	2024
Hemby Bridge	Building Systems	Relocate 30T chiller from Kensington and Install at HBES	40,000	2024
Kensington	Building Systems	Fencing replacement and grading	156,975	2024
Marshville	Building Systems	Replace RTUs and eliminate boiler Phase 1	262,500	2024
Marvin Elementary	Building Systems	Replacement Carpet	102,638	2024
Marvin Ridge High	Building Systems	Upgrade HVAC controls to DDC - Plant serves Middle & High	1,129,013	2024
Monroe High	Building Systems	Flooring for cafeteria	57,750	2024
Monroe Middle	Building Systems	Renovate group restrooms	78,488	2024
Monroe Middle	Building Systems	Replace auditorium flooring	48,300	2024
Monroe Middle	Building Systems	Strip and repaint hallways	47,250	2024
Monroe Middle	Building Systems	Carpet squares in the band room	33,810	2024
New Salem	Building Systems	Install generator	108,675	2024
New Salem	Building Systems	Replace sound system in auditorium	9,660	2024
New Town	Building Systems	Replacement of Kitchen Package Unit	24,150	2024
New Town	Building Systems	Replace carpet in front office areas	54,338	2024

# 2023-2024 Capital Budget - BOE Approved 05.02.23

School	Category	Item	Proposed Budget	Year
Parkwood High	Building Systems	Add RPZ	36,225	2024
Parkwood Middle	Building Systems	Add RPZ	36,225	2024
Piedmont High	Building Systems	Replacement RTUs	543,375	2024
Piedmont High	Building Systems	Boiler Replacement	96,600	2024
Piedmont High	Building Systems	Crawlspace drainage	30,188	2024
Poplin	Building Systems	RTU Replacements (R22)	131,250	2024
Porter Ridge Elementary	Building Systems	Replacement Carpet	115,500	2024
Porter Ridge Elementary	Building Systems	Additional money to finish controls	105,000	2024
Porter Ridge Elementary	Building Systems	Replace fire alarm	150,938	2024
Porter Ridge High	Building Systems	Replace all carpeted areas including front office with LVT	241,500	2024
Porter Ridge High	Building Systems	Replace fire alarm	150,938	2024
Porter Ridge High	Building Systems	Wrestling mat lift replacement	30,188	2024
Porter Ridge Middle	Building Systems	Replace fire alarm	150,938	2024
Porter Ridge Middle	Building Systems	Replacement Carpet	147,000	2024
Prospect	Building Systems	Additional budget needed for campus-wide UV replacement	543,375	2024
Prospect	Building Systems	Add RPZ	36,225	2024
Prospect	Building Systems	Replace remaining 6 exterior doors	36,225	2024
Sardis	Building Systems	Replace playground equipment	89,355	2024
Shiloh Valley Elementary	Building Systems	Replace gym sound system	6,038	2024
Shiloh Valley Primary	Building Systems	RTU replacements	150,938	2024
South Providence	Building Systems	Flooring: VAT Abatement – Replace Administration and media center carpet, Gym VCT Replacement	150,938	2024
Sun Valley High	Building Systems	Replace various fire doors throughout old building	82,110	2024
Sun Valley High	Building Systems	Abate flooring in wrestling room	66,413	2024
Union	Building Systems	Electrical Panels Replacement	84,525	2024
Union	Building Systems	Flooring: VCT Replacement classrooms	338,100	2024
Unionville	Building Systems	Replace gym flooring	72,450	2024
Unionville	Building Systems	Replace sinks in bathrooms	30,188	2024
Unionville	Building Systems	Replace Scoreboard: Electro-Mech (2)	16,905	2024
Various	Building Systems	VCT/Carpet replacement	150,938	2024

# 2023-2024 Capital Budget - BOE Approved 05.02.23

School	Category	Item	Proposed Budget	Year
Various	Building Systems	Replacement small point of use water heaters	120,750	2024
Various	Building Systems	Intercom replacements	90,563	2024
Various	Building Systems	Budget for bard unit replacement	84,525	2024
Various	Building Systems	Athletic Washer/Dryer replacements	72,450	2024
Various	Building Systems	Boiler Improvements	60,375	2024
Various	Building Systems	Pipe insulation for rack water heaters	36,750	2024
Various	Building Systems	Foul ball netting replacement over three years	10,868	2024
Walter Bickett Education	Building Systems	Outside painting - windows, boxing, soffit and add vinyl over boxing	132,825	2024
Walter Bickett Elementary	Building Systems	Replacement Flooring	241,500	2024
Waxhaw	Building Systems	Replace plumbing fixtures and partitions	120,750	2024
Weddington Elementary	Building Systems	Hydronic pipe insulation replacement	48,300	2024
Weddington High	Building Systems	Replace auditorium lights	181,125	2024
Weddington High	Building Systems	Replacement generator	132,825	2024
Weddington High	Building Systems	Replace fire doors in E,F, and G hallways	60,375	2024
Weddington High	Building Systems	Padding for Aux Gym	12,075	2024
Weddington Middle	Building Systems	Replace restroom fixtures.	96,600	2024
Piedmont Middle	Building Systems	Upgrade electrical	96,600	2024
Waxhaw	Building Systems	Add backflow preventer	78,488	2024
Antioch	Expansion/Renovations	Provide external storage	30,791	2024
CATA	Expansion/Renovations	Field improvements	262,500	2024
Hemby Bridge	Expansion/Renovations	Main building ceiling	350,175	2024
Indian Trail	Expansion/Renovations	Modify Rooms 104 - 106	35,000	2024
Marvin Elementary	Expansion/Renovations	Replace fence around property	105,053	2024
Marvin Ridge High	Expansion/Renovations	Renovate storm drainage campus wide	181,125	2024
Monroe High	Expansion/Renovations	Repairs at auxiliary gym	144,900	2024
Monroe Middle	Expansion/Renovations	Renovate inside of 4 classroom pod	102,638	2024
Piedmont High	Expansion/Renovations	Paving back drive	96,600	2024
Porter Ridge High	Expansion/Renovations	Tennis court replacement (2 courts)	422,625	2024
Prospect	Expansion/Renovations	Paving staff parking and front entrance	72,450	2024

## 2023-2024 Capital Budget - BOE Approved 05.02.23

School	Category	Item	Proposed Budget	Year
Prospect	Expansion/Renovations	Sidewalk from gym to dumpsters	7,245	2024
Rock Rest	Expansion/Renovations	Paving Staff Parking	120,750	2024
Stallings	Expansion/Renovations	Pave bus lot	236,250	2024
Sun Valley Middle	Expansion/Renovations	Repave bus lot	567,525	2024
Union	Expansion/Renovations	Repave front parking and repair drainage	211,313	2024
Unionville	Expansion/Renovations	Repave front drive, parking lot and track	356,213	2024
Various	Expansion/Renovations	Land, surveying and due diligence	181,125	2024
Various	Expansion/Renovations	MCR Relocations/Renovations	168,000	2024
Various	Expansion/Renovations	Replacement fencing	120,750	2024
Various	Expansion/Renovations	Track repairs at various locations	96,600	2024
Various	Expansion/Renovations	Resurfacing gym floors	45,885	2024
Various	Expansion/Renovations	Security film	120,750	2024
Weddington High	Expansion/Renovations	Reduce two islands in bus lot and restripe parking lot	210,000	2024
Weddington Middle	Expansion/Renovations	Design for paving staff lot, sidewalks, H/C access, two lanes and wider loop	105,000	2024
Wingate	Expansion/Renovations	Paving for staff and car rider line with sidewalks.	199,238	2024
Wingate	Expansion/Renovations	Replacement sewer piping in kitchen with grease trap	169,050	2024
Benton Heights	Painting	Last painted in 2013	156,975	2024
Hemby Bridge	Painting	Last painted in 2008	169,050	2024
Indian Trail	Painting	Last painted in 2008	156,975	2024
Monroe High	Painting	Last painted in 2008	356,213	2024
Sun Valley Middle	Painting	Last painted in 2009	223,388	2024
Various	Painting	Painting for various locations	78,750	2024
Walter Bickett Elementary	Painting	Last painted in 2008	156,975	2024
Various	Roofing	Roofing Replacements	2,307,976	2024
Rock Rest	Safety / Security	Security fencing for playgrounds	60,375	2024
Shiloh Valley Elementary	Safety / Security	Upgrade playground to 3-5 standard (incl. drainage & fencing)	187,163	2024
Various	Safety / Security	Inspect and remove chimneys to appropriate height above roofs	137,655	2024
Various	Safety / Security	Replacement security cameras	120,750	2024

## 2023-2024 Capital Budget - BOE Approved 05.02.23

School	Category	Item	Proposed Budget	Year
Facilities	F/E	Replace track loader	99,015	2024
Facilities	F/E	Vehicle replacement 7190-08	77,700	2024
Facilities	F/E	Landscape equipment - replacement mowers, trailers, edgers, trimmers, etc....	72,450	2024
Facilities	F/E	Vehicle replacement 7173-07	59,850	2024
Facilities	F/E	Vehicle replacement 7175-08	59,850	2024
Facilities	F/E	Vehicle replacement 7005-06	59,850	2024
Facilities	F/E	Replacement fork lift for warehouse	54,338	2024
Facilities	F/E	Vehicle replacement 7150-05	47,250	2024
Facilities	F/E	Vehicle replacement 7009-07	47,250	2024
Facilities	F/E	Vehicle replacement 7001-10	47,250	2024
Facilities	F/E	Vehicle replacement 7211-11	47,250	2024
Facilities	F/E	Vehicle replacement 7167-07	44,678	2024
Facilities	F/E	Vehicle replacement 7131-03	42,263	2024
Facilities	F/E	Vehicle replacement 7084-08	42,000	2024
Facilities	F/E	Vehicle replacement 7199-08	30,188	2024
Facilities	F/E	Vehicle replacement 7200-08	30,188	2024
Various	F/E	Replacement material handling equipment (forklift and hi/lo lift)	78,488	2024
Various	F/E	Custodial Equipment	30,188	2024
Co-Courricular Support	F/E	Band Uniforms and Equipment - CATA High School	50,000	2024
Technology	F/E	Teacher & Administrator Laptop Lease Payment - 2nd year	920,920	2024
Technology	F/E	Student Laptops (3rd-5th grade) Lease Payment - 5th year	795,000	2024
Technology	F/E	Student Laptops (6th-12th grade) Lease Payment - RENEWAL	2,217,526	2024
Transportation	F/E	Activity Vans (5)	200,000	2024
Transportation	F/E	Activity Bus	130,000	2024
Transportation	F/E	Bus Cameras	26,000	2024
Transportation	F/E	Vehicle Replacement - Service Truck	65,000	2024
			<b>24,199,492</b>	



**Union County Public Schools  
School Building Capacity with  
2022 - 2023 40th Day Student Enrollment**

No Pre-K Considered				Pre-K Included						
	Cropper	2022-23	%	Cropper	2022-23	%		Cropper	2022-23	%
Elementary Schools	Capacity	40th Day	Capacity	Capacity	40th Day	Capacity	Middle Schools	Capacity	40th Day	Capacity
Antioch	757	861	114%	757	861	114%	Weddington MS	1,216	1,449	119%
Benton Heights	654	452	69%	672	470	70%	Cuthbertson MS	1,320	1,347	102%
East	532	370	70%	550	388	71%	Piedmont MS	988	976	99%
Fairview	631	414	66%	631	414	66%	Marvin Ridge MS	1,408	1,361	97%
Hemby Bridge	525	443	84%	525	443	84%	Porter Ridge MS	1,454	1,289	89%
Indian Trail	642	557	87%	660	588	89%	Monroe MS	1,128	958	85%
Kensington	746	1031	138%	746	1031	138%	Parkwood MS	984	829	84%
Marshville	460	396	86%	478	414	87%	Sun Valley MS	1,180	995	84%
Marvin	728	733	101%	746	735	99%	East Union MS	1,060	664	63%
New Salem	277	241	87%	277	241	87%	(sorted by % capacity)			
New Town	728	746	102%	746	760	102%		Cropper	2022-23	%
Poplin	746	729	98%	746	729	98%	High Schools	Capacity	40th Day	Capacity
Porter Ridge	688	652	95%	688	655	95%	Marvin Ridge HS	1,848	2,074	112%
Prospect	494	349	71%	494	349	71%	Cuthbertson HS	1,794	1,941	108%
Rea View	728	609	84%	728	609	84%	Weddington HS	1,794	1,836	102%
Rock Rest	538	425	79%	556	443	80%	Porter Ridge HS	1,812	1,757	97%
Rocky River	660	491	74%	678	508	75%	Sun Valley HS	1,614	1,434	89%
Sandy Ridge	704	600	85%	704	600	85%	Piedmont HS	1,600	1,265	79%
Sardis	525	440	84%	543	494	91%	Parkwood HS	1,376	1,060	77%
Shiloh Valley Elem	844	595	70%	844	595	70%	Monroe HS	1,440	1,026	71%
Shiloh Valley Prim	641	541	84%	659	572	87%	Forest Hills HS	1,448	864	60%
Stallings	750	722	96%	750	722	96%	(sorted by % capacity)			
Union	368	275	75%	386	275	71%		Cropper	2022-23	
Unionville	668	632	95%	668	639	96%	Other Schools	Capacity	40th Day	
Walter Bickett	784	452	58%	802	469	58%	CATA	1,504	820	
Waxhaw	653	620	95%	689	655	95%	UCEC	196	311	
Weddington	701	688	98%	719	691	96%	South Providence	140	84	
Wesley Chapel	575	758	132%	575	758	132%	Wolfe	140	110	
Western Union	601	554	92%	601	554	92%	Walter Bickett Ed Ctr	NL	103	
Wingate	460	384	83%	478	401	84%				
(sorted alphabetically)										

**Union County Public Schools**  
**Long Term Capital Planning**  
**Annual Interest Rate at a 6% - Option A**  
**March 27, 2023**

**2024 Bond Request to Include Unfunded '22 Bond Projects.**

School	2020 Value	Bond Year	Completion	Inflation %	Years	YR 0 21/22	YR 1 22/23	YR 2 23/24	YR 3 24/25	YR 4 25/26	YR 5 26/27	YR 6 27/28	YR 7 28/29	Totals
Forest Hills HS <sup>3</sup>	\$ 80,933,140	2022	2024	0.06	3		\$ 92,839,809							\$ 92,839,809
East ES <sup>3</sup>	\$ 30,687,601	2022	2025	0.06	4		\$ 37,395,245							\$ 37,395,245
<i>East Union MS Ph1</i>	<i>\$ 2,421,694</i>	<i>2022</i>	<i>2023</i>	<i>0.06</i>	<i>2</i>		<i>\$ 2,721,015</i>							<i>\$ 2,721,015</i>
<i>Parkwood HS Ph1</i>	<i>\$ 5,331,588</i>	<i>2022</i>	<i>2023</i>	<i>0.06</i>	<i>2</i>		<i>\$ 5,990,572</i>							<i>\$ 5,990,572</i>
<i>Marvin Ridge HS</i>	<i>\$ 1,500,000</i>	<i>2022</i>	<i>2024</i>	<i>0.06</i>	<i>3</i>		<i>\$ 1,786,524</i>							<i>\$ 1,786,524</i>
<i>Porter Ridge HS</i>	<i>\$ 1,500,000</i>	<i>2022</i>	<i>2024</i>	<i>0.06</i>	<i>3</i>		<i>\$ 1,786,524</i>							<i>\$ 1,786,524</i>
<i>Facilities/Warehouse Ph1</i>	<i>\$ 965,098</i>	<i>2022</i>	<i>2023</i>	<i>0.06</i>	<i>2</i>		<i>\$ 1,084,384</i>							<i>\$ 1,084,384</i>
<i>CTE School Ph 1</i>	<i>\$ 910,543</i>	<i>2022</i>	<i>2023</i>	<i>0.06</i>	<i>2</i>		<i>\$ 1,023,086</i>							<i>\$ 1,023,086</i>
East Union MS Ph2	\$ 20,600,000	2024	2026	0.06	5				\$ 27,567,447					\$ 27,567,447
Parkwood HS Ph2	\$ 87,550,000	2024	2026	0.06	5				\$ 117,161,649					\$ 117,161,649
South Prov/WBEC Ph 1	\$ 2,234,120	2024	2025	0.06	4				\$ 2,820,525					\$ 2,820,525
Piedmont HS Ph 1	\$ 5,058,936	2024	2025	0.06	4				\$ 6,386,790					\$ 6,386,790
Weddington HS	\$ 1,040,300	2024	2026	0.06	5				\$ 1,392,156					\$ 1,392,156
Facilities/Warehouse Ph2	\$ 15,508,370	2024	2026	0.06	5				\$ 20,753,697					\$ 20,753,697
South Prov/WBEC Ph 2	\$ 27,944,880	2026	2028	0.06	7					\$ 42,018,767				\$ 42,018,767
Piedmont HS Ph 2	\$ 79,825,000	2026	2029	0.06	8					\$ 127,228,923				\$ 127,228,923
Benton Heights ES	\$ 24,823,000	2026	2029	0.06	8					\$ 39,564,091				\$ 39,564,091
CATA	\$ 10,506,000	2026	2028	0.06	7					\$ 15,797,140				\$ 15,797,140
CTE School Ph 2	\$ 9,884,230	2026	2028	0.06	7					\$ 14,862,227				\$ 14,862,227
Sun Valley HS	\$ 82,400,000	2028	2031	0.06	10								\$ 147,565,850	\$ 147,565,850
Monroe HS	\$ 82,400,000	2028	2031	0.06	10								\$ 147,565,850	\$ 147,565,850
Program Contingency (3%)		Each					\$ 4,338,856		\$ 5,282,468		\$ 7,184,134		\$ 8,853,951	\$ 25,659,409
Administrative/Mgt <sup>4</sup>	\$ 125,500	Each	2030	0.06			\$ 290,484		\$ 326,388		\$ 366,730		\$ 412,058	\$ 1,395,660
<b>Total</b>	<b>\$ 574,150,000</b>					<b>\$ -</b>	<b>\$ 149,256,500</b>	<b>\$ -</b>	<b>\$ 181,691,121</b>	<b>\$ -</b>	<b>\$ 247,022,011</b>	<b>\$ -</b>	<b>\$ 304,397,709</b>	<b>\$ 882,367,341</b>
							<b>Approved 2022 Bond Amount =</b>	<b>\$ 134,405,000</b>						

- Notes:**
1. Inflation input increased from 4% to 6% to reflect increased construction pricing. Union County agreed to a 6% factor in 2022.
  2. PH 1= design through bid/award. C/A to be included in construction cost.
  3. Option A

**Table 20 - Selected Statistics of Local Salary Supplements  
Year 2023**

Ranking	Year	LEA	LEA Name	Teacher No. of Position	Teacher No. Rec. Supplmt.	Teacher Average Supplmt.
1	2023	681	Chapel-Hill/Carrboro City Schools	899	896	10,135
2	2023	920	Wake County Schools	10,578	10,578	9,465
3	2023	600	Charlotte-Mecklenburg County Schools	10,513	10,458	9,345
4	2023	650	New Hanover County Schools	1,842	1,842	9,015
5	2023	320	Durham County Schools	2,442	2,282	8,414
6	2023	110	Buncombe County Schools	1,965	1,937	8,292
7	2023	730	Person County Schools	366	366	7,791
8	2023	340	Forsyth County Schools	4,319	3,698	7,740
9	2023	680	Orange County Schools	610	610	7,641
10	2023	500	Jackson County Schools	312	310	7,640
11	2023	410	Guilford County Schools	5,416	5,416	7,465
12	2023	190	Chatham County Schools	662	662	7,413
13	2023	20	Alexander County Schools	297	297	6,835
14	2023	510	Johnston County Schools	2,611	2,611	6,653
15	2023	530	Lee County Schools	768	768	6,518
16	2023	720	Perquimans County Schools	120	120	6,472
17	2023	150	Camden County Schools	146	146	6,335
18	2023	770	Richmond County Schools	465	465	6,297
19	2023	370	Gates County Schools	124	124	6,100
	2023	999	STATE TOTAL	101,725	100,564	6,053
20	2023	130	Cabarrus County Schools	2,660	2,660	6,039
21	2023	210	Edenton-Chowan County Schools	153	153	5,991
22	2023	10	Alamance-Burlington Schools	1,744	1,744	5,864
23	2023	861	Elkin City Schools	95	95	5,864
24	2023	111	Asheville City Schools	321	321	5,672
25	2023	670	Onslow County Schools	1,758	1,758	5,581
26	2023	821	Clinton City Schools	213	213	5,507
27	2023	780	Robeson County Schools	1,548	1,548	5,458
28	2023	640	Nash-Rocky Mount Schools	834	834	5,401
29	2023	690	Pamlico County Schools	119	119	5,381
30	2023	980	Wilson County Schools	709	709	5,296
31	2023	241	Whiteville City Schools	198	198	5,294
32	2023	900	Union County Schools	2,495	2,495	5,286
33	2023	291	Lexington City Schools	222	220	5,270
34	2023	100	Brunswick County Schools	877	877	5,262
35	2023	960	Wayne County Schools	1,055	1,055	5,234
36	2023	480	Hyde County Schools	64	60	5,167
37	2023	880	Transylvania County Schools	317	317	5,141
38	2023	181	Hickory City Schools	310	310	5,138
39	2023	580	Martin County Schools	238	238	5,114
40	2023	170	Caswell County Schools	147	147	5,091
41	2023	550	Lincoln County Schools	870	870	5,050
42	2023	182	Newton-Conover City Schools	195	195	4,897
43	2023	250	Craven County Schools	904	898	4,834
44	2023	990	Yadkin County Schools	406	406	4,790
45	2023	740	Pitt County Schools	1,879	1,879	4,734
46	2023	710	Pender County Schools	674	674	4,632
47	2023	970	Wilkes County Schools	575	575	4,626
48	2023	280	Dare County Schools	476	476	4,620
49	2023	470	Hoke County Schools	586	586	4,605
50	2023	491	Mooresville City Schools	392	392	4,602
51	2023	620	Montgomery County Schools	271	271	4,541
52	2023	630	Moore County Schools	796	796	4,502
53	2023	160	Carteret County Schools	705	705	4,489
54	2023	390	Granville County Schools	499	499	4,466
55	2023	450	Henderson County Schools	895	895	4,441
56	2023	180	Catawba County Schools	1,180	1,180	4,372
57	2023	300	Davie County Schools	481	481	4,319
58	2023	750	Polk County Schools	168	168	4,278
59	2023	200	Cherokee County Schools	274	274	4,272

**Table 20 - Selected Statistics of Local Salary Supplements  
Year 2023**

Ranking	Year	LEA	LEA Name	Teacher No. of Position	Teacher No. Rec. Supplmt.	Teacher Average Supplmt.
60	2023	350	Franklin County Schools	578	578	4,192
61	2023	220	Clay County Schools	113	113	4,170
62	2023	910	Vance County Schools	315	315	4,158
63	2023	270	Currituck County Schools	302	302	4,019
64	2023	870	Swain County Schools	141	141	3,978
65	2023	240	Columbus County Schools	357	357	3,923
66	2023	132	Kannapolis City Schools	405	405	3,906
67	2023	490	Iredell-Statesville Schools	1,274	1,274	3,871
68	2023	360	Gaston County Schools	2,171	2,171	3,860
69	2023	430	Harnett County Schools	1,652	1,652	3,859
70	2023	790	Rockingham County Schools	870	870	3,813
71	2023	761	Asheboro City Schools	363	363	3,690
72	2023	862	Mount Airy City Schools	120	120	3,665
73	2023	70	Beaufort County Schools	513	513	3,651
74	2023	30	Alleghany County Schools	112	112	3,650
75	2023	290	Davidson County Schools	1,311	1,290	3,640
76	2023	230	Cleveland County Schools	1,232	1,232	3,591
77	2023	760	Randolph County Schools	1,164	1,152	3,587
78	2023	260	Cumberland County Schools	2,957	2,957	3,523
79	2023	330	Edgecombe County Schools	428	428	3,367
80	2023	310	Duplin County Schools	702	702	3,280
81	2023	590	McDowell County Schools	437	437	3,226
82	2023	860	Surry County Schools	540	540	3,182
83	2023	292	Thomasville City Schools	199	199	3,085
84	2023	50	Ashe County Schools	215	215	3,042
85	2023	420	Halifax County Schools	140	140	3,020
86	2023	820	Sampson County Schools	591	591	3,020
87	2023	800	Rowan-Salisbury County Schools	1,399	1,399	3,012
88	2023	950	Watauga County Schools	403	403	2,994
89	2023	120	Burke County Schools	905	905	2,980
90	2023	440	Haywood County Schools	462	462	2,871
91	2023	930	Warren County Schools	129	129	2,588
92	2023	421	Roanoke Rapids City Schools	187	187	2,539
93	2023	840	Stanly County Schools	624	619	2,527
94	2023	850	Stokes County Schools	441	441	2,522
95	2023	520	Jones County Schools	98	98	2,500
96	2023	810	Rutherford County Schools	569	569	2,500
97	2023	540	Lenoir County Schools	542	542	2,000
98	2023	140	Caldwell County Schools	748	748	1,968
99	2023	90	Bladen County Schools	303	303	1,912
100	2023	700	Pasquotank County Schools	384	384	1,892
101	2023	60	Avery County Schools	152	152	1,534
102	2023	830	Scotland County Schools	403	358	1,502
103	2023	660	Northampton County Schools	117	117	1,440
104	2023	460	Hertford County Schools	200	176	1,426
105	2023	80	Bertie County Schools	118	105	1,273
106	2023	40	Anson County Schools	251	251	1,151
107	2023	890	Tyrrell County Schools	49	49	1,100
108	2023	560	Macon County Schools	376	376	1,029
109	2023	400	Greene County Schools	204	204	1,000
110	2023	570	Madison County Schools	182	182	1,000
111	2023	940	Washington County Schools	72	72	600
112	2023	995	Yancey County Schools	147	147	300
113	2023	610	Mitchell County Schools	140	140	216
114	2023	380	Graham County Schools	94	0	0
115	2023	422	Weldon City Schools	66	0	0

Source: [State personnel table20 \(nc.gov\)](https://www.nc.gov/state-personnel/table20)

**Table 30 - County Appropriations and Supplemental Taxes for Education**  
**Year 2022**

Year	LEA No	LEA Name	Amount	PPA	Rank
2022	681	Chapel-Hill/Carrboro City Schools	81,880,400	7,167	1
2022	111	Asheville City Schools	24,075,839	5,874	2
2022	320	Durham County Schools	159,896,526	5,190	3
2022	680	Orange County Schools	36,570,212	5,182	4
2022	280	Dare County Schools	23,890,957	4,713	5
2022	190	Chatham County Schools	38,891,049	4,439	6
2022	880	Transylvania County Schools	13,206,558	4,110	7
2022	600	Charlotte-Mecklenburg County Schools	536,937,488	3,849	8
2022	650	New Hanover County Schools	92,887,555	3,776	9
2022	480	Hyde County Schools	1,700,000	3,704	10
2022	920	Wake County Schools	544,205,101	3,448	11
2022	100	Brunswick County Schools	42,253,437	3,385	12
2022	410	Guilford County Schools	225,610,398	3,365	13
2022	110	Buncombe County Schools	73,161,308	3,351	14
2022	491	Mooresville City Schools	19,493,777	3,325	15
2022	422	Weldon City Schools	2,181,098	3,260	16
2022	950	Watauga County Schools	14,280,022	3,152	17
2022	660	Northampton County Schools	3,780,000	3,086	18
2022	160	Carteret County Schools	23,400,000	3,018	19
2022	340	Forsyth County Schools	154,904,532	3,017	20
2022	690	Pamlico County Schools	3,473,981	3,010	21
2022	930	Warren County Schools	5,034,331	3,002	22
2022	270	Currituck County Schools	12,634,099	2,923	23
2022	900	Union County Schools	111,546,045	2,769	24
2022	200	Cherokee County Schools	7,671,878	2,703	25
2022	750	Polk County Schools	5,429,441	2,701	26
2022	350	Franklin County Schools	21,221,872	2,692	27
2022	850	Stokes County Schools	14,486,509	2,691	28
2022	60	Avery County Schools	4,770,000	2,689	29
2022	70	Beaufort County Schools	14,932,489	2,602	30
2022	500	Jackson County Schools	8,289,540	2,453	31
2022	700	Pasquotank County Schools	11,364,000	2,452	32
2022	450	Henderson County Schools	29,928,000	2,385	33
2022	440	Haywood County Schools	15,255,579	2,361	34
2022	530	Lee County Schools	20,898,068	2,304	35
2022	420	Halifax County Schools	4,671,463	2,302	36
2022	291	Lexington City Schools	6,635,780	2,283	37
2022	980	Wilson County Schools	23,135,788	2,282	38
2022	370	Gates County Schools	3,159,721	2,254	39
2022	761	Asheboro City Schools	9,870,098	2,250	40
2022	490	Iredell-Statesville Schools	45,223,297	2,226	41
2022	292	Thomasville City Schools	4,710,421	2,213	42
2022	630	Moore County Schools	27,651,687	2,190	43
2022	132	Kannapolis City Schools	11,546,822	2,184	44
2022	130	Cabarrus County Schools	72,322,993	2,163	45
2022	510	Johnston County Schools	79,927,090	2,154	46
2022	710	Pender County Schools	21,720,842	2,153	47
2022	670	Onslow County Schools	56,955,002	2,127	48
2022	300	Davie County Schools	12,309,900	2,087	49
2022	390	Granville County Schools	13,423,457	2,036	50
2022	560	Macon County Schools	8,804,466	2,031	51
2022	800	Rowan-Salisbury County Schools	35,874,883	2,026	52
2022	50	Ashe County Schools	5,323,091	1,991	53
2022	10	Alamance-Burlington Schools	43,248,442	1,981	54
2022	730	Person County Schools	8,325,569	1,965	55
2022	821	Clinton City Schools	5,610,130	1,958	56
2022	580	Martin County Schools	4,935,963	1,958	57

**Table 30 - County Appropriations and Supplemental Taxes for Education**  
**Year 2022**

Year	LEA No	LEA Name	Amount	PPA	Rank
2022	181	Hickory City Schools	7,211,778	1,954	58
2022	210	Edenton-Chowan County Schools	3,501,540	1,927	59
2022	30	Alleghany County Schools	2,521,101	1,906	60
2022	830	Scotland County Schools	10,000,000	1,905	61
2022	550	Lincoln County Schools	21,001,352	1,889	62
2022	740	Pitt County Schools	43,283,624	1,885	63
2022	180	Catawba County Schools	28,467,734	1,880	64
2022	720	Perquimans County Schools	3,000,000	1,875	65
2022	810	Rutherford County Schools	13,569,283	1,871	66
2022	182	Newton-Conover City Schools	5,167,888	1,846	67
2022	460	Hertford County Schools	4,290,818	1,816	68
2022	90	Bladen County Schools	6,831,521	1,807	69
2022	250	Craven County Schools	22,068,879	1,797	70
2022	230	Cleveland County Schools	24,234,576	1,771	71
2022	861	Elkin City Schools	2,243,339	1,766	72
2022	862	Mount Airy City Schools	2,933,701	1,762	73
2022	995	Yancey County Schools	3,382,718	1,760	74
2022	260	Cumberland County Schools	83,033,918	1,755	75
2022	360	Gaston County Schools	51,500,409	1,750	76
2022	80	Bertie County Schools	3,027,671	1,741	77
2022	590	McDowell County Schools	9,573,000	1,721	78
2022	520	Jones County Schools	1,654,387	1,711	79
2022	970	Wilkes County Schools	13,917,773	1,699	80
2022	940	Washington County Schools	1,735,000	1,693	81
2022	421	Roanoke Rapids City Schools	4,261,433	1,649	82
2022	40	Anson County Schools	4,776,651	1,645	83
2022	640	Nash-Rocky Mount Schools	23,147,615	1,645	84
2022	20	Alexander County Schools	7,065,060	1,609	85
2022	760	Randolph County Schools	23,990,002	1,606	86
2022	620	Montgomery County Schools	5,274,000	1,531	87
2022	330	Edgecombe County Schools	7,859,905	1,489	88
2022	790	Rockingham County Schools	15,834,840	1,477	89
2022	990	Yadkin County Schools	7,298,142	1,469	90
2022	140	Caldwell County Schools	14,869,294	1,415	91
2022	570	Madison County Schools	2,942,008	1,408	92
2022	150	Camden County Schools	2,620,000	1,401	93
2022	290	Davidson County Schools	24,376,423	1,390	94
2022	220	Clay County Schools	1,609,799	1,367	95
2022	610	Mitchell County Schools	2,327,257	1,361	96
2022	120	Burke County Schools	15,156,050	1,354	97
2022	430	Harnett County Schools	25,793,105	1,334	98
2022	840	Stanly County Schools	10,885,000	1,329	99
2022	860	Surry County Schools	9,199,522	1,308	100
2022	910	Vance County Schools	6,306,348	1,285	101
2022	820	Sampson County Schools	9,700,131	1,274	102
2022	890	Tyrrell County Schools	630,055	1,250	103
2022	540	Lenoir County Schools	9,900,000	1,233	104
2022	770	Richmond County Schools	8,009,422	1,225	105
2022	960	Wayne County Schools	20,780,695	1,211	106
2022	241	Whiteville City Schools	2,416,078	1,193	107
2022	240	Columbus County Schools	5,748,113	1,150	108
2022	170	Caswell County Schools	2,383,333	1,125	109
2022	380	Graham County Schools	1,143,160	1,033	110
2022	400	Greene County Schools	2,585,000	966	111
2022	310	Duplin County Schools	8,968,900	962	112
2022	470	Hoke County Schools	5,700,000	670	113
2022	780	Robeson County Schools	13,360,800	665	114
2022	870	Swain County Schools	1,109,455	612	115
2022	295	Innovative School District	101,072	535	116
2022	999	STATE TOTAL	3,581,809,672	2,409	0

[County Appropriations Table 30 \(nc.gov\)](#)



**Table 25 - Per Pupil Expenditure Ranking**  
**Child Nutrition Excluded**  
**Year 2022**

Year	LEA	LEA Name	State PPE	State Rank	Federal PPE	Federal Rank	Local PPE	Local Rank	Total PPE	Total Rank
2022	10	Alamance-Burlington Schools	7,299.61	94	2,065.02	49	2,113.04	62	11,477.67	85
2022	20	Alexander County Schools	8,458.14	40	1,497.13	95	1,913.15	78	11,868.42	69
2022	30	Alleghany County Schools	9,811.25	19	3,590.74	6	2,165.46	57	15,567.45	15
2022	40	Anson County Schools	9,327.17	27	2,131.85	46	1,790.69	89	13,249.71	38
2022	50	Ashe County Schools	9,139.17	31	1,588.89	86	2,446.54	38	13,174.60	41
2022	60	Avery County Schools	9,692.49	22	2,860.31	8	2,798.43	27	15,351.23	16
2022	70	Beaufort County Schools	8,142.73	53	2,794.12	12	3,158.06	17	14,094.91	25
2022	80	Bertie County Schools	11,427.60	7	2,554.50	23	1,640.94	96	15,623.04	14
2022	90	Bladen County Schools	8,818.79	35	2,739.06	15	1,637.61	97	13,195.46	40
2022	100	Brunswick County Schools	7,083.72	104	1,886.18	64	3,003.37	20	11,973.27	65
2022	110	Buncombe County Schools	7,414.15	86	2,209.37	43	3,013.86	19	12,637.38	53
2022	111	Asheville City Schools	7,594.64	75	1,936.61	60	5,745.88	2	15,277.13	17
2022	120	Burke County Schools	7,972.11	60	1,982.80	56	1,494.84	100	11,449.75	87
2022	130	Cabarrus County Schools	6,799.92	111	1,032.14	114	2,544.68	33	10,376.74	111
2022	132	Kannapolis City Schools	7,096.94	103	1,764.11	76	2,220.00	52	11,081.05	97
2022	140	Caldwell County Schools	7,842.76	65	1,540.47	92	1,546.15	99	10,929.38	100
2022	150	Camden County Schools	9,230.53	29	1,025.63	115	1,482.74	101	11,738.90	75
2022	160	Carteret County Schools	7,221.24	99	1,722.35	78	3,442.34	11	12,385.93	59
2022	170	Caswell County Schools	9,834.86	17	2,662.03	20	1,387.93	106	13,884.82	26
2022	180	Catawba County Schools	7,067.43	106	1,871.94	65	1,901.74	81	10,841.11	102
2022	181	Hickory City Schools	7,639.54	72	1,585.42	87	2,039.40	70	11,264.36	94
2022	182	Newton-Conover City Schools	7,523.91	80	1,651.66	83	2,166.71	56	11,342.28	89
2022	190	Chatham County Schools	7,311.80	92	1,460.42	98	4,104.98	6	12,877.20	48
2022	200	Cherokee County Schools	9,369.69	26	2,850.43	9	2,875.49	24	15,095.61	18
2022	210	Edenton-Chowan County Schools	9,277.63	28	2,056.17	50	2,100.24	66	13,434.04	35
2022	220	Clay County Schools	10,515.31	12	2,188.94	44	1,836.22	86	14,540.47	21
2022	230	Cleveland County Schools	7,753.37	68	1,561.78	89	2,217.64	53	11,532.79	83
2022	240	Columbus County Schools	8,564.09	39	2,283.61	36	1,098.90	112	11,946.60	67
2022	241	Whiteville City Schools	9,062.08	32	3,241.15	7	1,412.49	105	13,715.72	29
2022	250	Craven County Schools	7,317.05	91	1,858.43	67	2,109.87	64	11,285.35	93
2022	260	Cumberland County Schools	7,458.47	84	2,071.83	48	2,018.00	72	11,548.30	80
2022	270	Currituck County Schools	7,300.30	93	1,204.49	107	2,908.20	22	11,412.99	88
2022	280	Dare County Schools	7,436.08	85	1,104.02	112	4,489.15	5	13,029.25	43
2022	290	Davidson County Schools	7,258.82	98	1,637.39	85	1,318.36	107	10,214.57	115
2022	291	Lexington City Schools	7,998.21	58	2,741.02	14	2,145.30	58	12,884.53	47
2022	292	Thomasville City Schools	7,805.87	66	2,645.92	21	2,201.23	54	12,653.02	52
2022	295	Innovative School District	8,644.27	37	11,053.83	1	208.46	116	19,906.56	3
2022	300	Davie County Schools	7,266.06	97	1,100.80	113	2,421.13	39	10,787.99	104
2022	310	Duplin County Schools	7,694.34	69	1,826.56	69	1,210.16	110	10,731.06	106
2022	320	Durham County Schools	7,582.78	77	2,313.68	35	4,608.49	4	14,504.95	22
2022	330	Edgecombe County Schools	8,645.20	36	2,667.00	19	1,643.99	95	12,956.19	45
2022	340	Forsyth County Schools	7,110.09	102	2,239.68	39	3,267.24	15	12,617.01	54
2022	350	Franklin County Schools	7,567.43	79	1,817.35	70	2,376.46	43	11,761.24	74
2022	360	Gaston County Schools	7,149.69	100	1,526.92	93	1,869.23	84	10,545.84	109
2022	370	Gates County Schools	11,288.57	8	2,016.11	53	2,993.35	21	16,298.03	10
2022	380	Graham County Schools	10,678.84	11	2,810.77	11	2,572.74	31	16,062.35	11
2022	390	Granville County Schools	8,334.25	44	1,328.60	104	2,108.49	65	11,771.34	73
2022	400	Greene County Schools	10,221.41	15	2,785.29	13	1,180.56	111	14,187.26	24
2022	410	Guilford County Schools	7,148.65	101	2,222.97	42	3,300.76	14	12,672.38	51
2022	420	Halifax County Schools	10,344.62	13	4,257.51	4	2,255.59	47	16,857.72	7
2022	421	Roanoke Rapids City Schools	8,272.43	46	2,261.09	38	1,972.90	75	12,506.42	55
2022	422	Weldon City Schools	12,502.72	4	3,837.50	5	3,340.16	13	19,680.38	4
2022	430	Harnett County Schools	7,498.74	82	1,493.77	96	1,698.73	94	10,691.24	107
2022	440	Haywood County Schools	7,642.00	71	1,813.48	72	2,658.55	28	12,114.03	63
2022	450	Henderson County Schools	7,275.39	96	1,460.81	97	2,243.52	48	10,979.72	99
2022	460	Hertford County Schools	10,309.06	14	1,556.73	90	1,910.90	80	13,776.69	27
2022	470	Hoke County Schools	8,118.75	55	1,943.56	59	1,088.87	113	11,151.18	96
2022	480	Hyde County Schools	18,441.21	1	4,799.79	2	4,025.57	7	27,266.57	1
2022	490	Iredell-Statesville Schools	6,713.02	115	1,918.87	62	2,200.23	55	10,832.12	103
2022	491	Mooreville City Schools	6,746.51	114	1,201.61	108	2,806.80	26	10,754.92	105
2022	500	Jackson County Schools	7,995.65	59	2,538.18	24	2,409.50	40	12,943.33	46
2022	510	Johnston County Schools	7,077.76	105	1,343.05	101	1,895.66	82	10,316.47	112
2022	520	Jones County Schools	12,011.76	6	2,690.31	17	2,002.14	73	16,704.21	8



**Table 25 - Per Pupil Expenditure Ranking**  
**Child Nutrition Excluded**  
**Year 2022**

Year	LEA	LEA Name	State PPE	State Rank	Federal PPE	Federal Rank	Local PPE	Local Rank	Total PPE	Total Rank
2022	530	Lee County Schools	7,585.54	76	1,935.54	61	2,063.38	69	11,584.46	79
2022	540	Lenoir County Schools	7,939.11	63	2,346.44	33	1,419.89	104	11,705.44	76
2022	550	Lincoln County Schools	6,917.90	109	1,366.01	100	1,760.16	92	10,044.07	116
2022	560	Macon County Schools	7,850.85	64	2,235.83	40	2,391.59	42	12,478.27	57
2022	570	Madison County Schools	9,822.47	18	2,423.63	31	2,622.82	30	14,868.92	19
2022	580	Martin County Schools	10,048.23	16	2,027.98	52	2,141.04	60	14,217.25	23
2022	590	McDowell County Schools	8,370.64	42	1,796.16	75	1,872.02	83	12,038.82	64
2022	600	Charlotte-Mecklenburg County	6,942.59	108	1,246.35	105	3,124.51	18	11,313.45	91
2022	610	Mitchell County Schools	9,749.85	20	1,809.54	73	1,606.60	98	13,165.99	42
2022	620	Montgomery County Schools	8,349.22	43	2,458.25	29	2,471.72	36	13,279.19	37
2022	630	Moore County Schools	6,847.49	110	1,336.75	103	2,498.98	34	10,683.22	108
2022	640	Nash-Rocky Mount Schools	7,679.51	70	2,147.39	45	1,474.11	102	11,301.01	92
2022	650	New Hanover County Schools	7,280.45	95	1,760.15	77	3,922.71	8	12,963.31	44
2022	660	Northampton County Schools	12,599.16	3	4,555.80	3	2,229.84	49	19,384.80	5
2022	670	Onslow County Schools	6,778.09	112	1,393.49	99	2,073.84	68	10,245.42	114
2022	680	Orange County Schools	7,366.38	87	1,185.86	110	5,089.57	3	13,641.81	32
2022	681	Chapel-Hill/Carrboro City Schools	7,321.39	89	936.33	116	7,641.32	1	15,899.04	13
2022	690	Pamlico County Schools	11,239.41	9	2,509.61	27	3,494.69	9	17,243.71	6
2022	700	Pasquotank County Schools	8,916.59	33	1,681.97	80	2,074.09	67	12,672.65	50
2022	710	Pender County Schools	7,023.38	107	1,200.99	109	2,220.95	51	10,445.32	110
2022	720	Perquimans County Schools	9,493.33	24	1,987.67	55	2,121.47	61	13,602.47	33
2022	730	Person County Schools	8,119.54	54	2,090.70	47	2,112.13	63	12,322.37	61
2022	740	Pitt County Schools	7,319.71	90	1,816.23	71	2,028.83	71	11,164.77	95
2022	750	Polk County Schools	9,195.55	30	2,496.98	28	2,878.85	23	14,571.38	20
2022	760	Randolph County Schools	7,331.42	88	1,804.76	74	1,912.02	79	11,048.20	98
2022	761	Asheboro City Schools	7,569.91	78	1,896.45	63	2,221.13	50	11,687.49	77
2022	770	Richmond County Schools	8,398.16	41	2,000.10	54	1,430.18	103	11,828.44	71
2022	780	Robeson County Schools	8,571.30	38	2,843.14	10	1,020.41	114	12,434.85	58
2022	790	Rockingham County Schools	8,012.32	57	1,979.29	57	1,979.86	74	11,971.47	66
2022	800	Rowan-Salisbury County Schools	7,507.86	81	1,341.83	102	2,476.00	35	11,325.69	90
2022	810	Rutherford County Schools	8,147.21	51	2,672.46	18	2,407.87	41	13,227.54	39
2022	820	Sampson County Schools	8,172.57	49	2,441.86	30	1,286.77	108	11,901.20	68
2022	821	Clinton City Schools	7,792.80	67	1,525.44	94	2,142.93	59	11,461.17	86
2022	830	Scotland County Schools	8,841.43	34	2,381.65	32	2,449.25	37	13,672.33	30
2022	840	Stanly County Schools	7,463.16	83	1,691.78	79	1,766.78	91	10,921.72	101
2022	850	Stokes County Schools	8,258.39	47	1,582.90	88	2,647.15	29	12,488.44	56
2022	860	Surry County Schools	7,943.69	61	2,043.74	51	1,847.05	85	11,834.48	70
2022	861	Elkin City Schools	8,206.59	48	1,649.79	84	2,297.41	45	12,153.79	62
2022	862	Mount Airy City Schools	8,294.50	45	2,226.31	41	2,277.65	46	12,798.46	49
2022	870	Swain County Schools	9,619.77	23	1,843.64	68	2,299.04	44	13,762.45	28
2022	880	Transylvania County Schools	8,157.58	50	1,867.05	66	3,410.11	12	13,434.74	34
2022	890	Tyrrell County Schools	16,146.22	2	2,515.25	25	1,810.56	88	20,472.03	2
2022	900	Union County Schools	6,511.76	116	1,173.79	111	2,568.65	32	10,254.20	113
2022	910	Vance County Schools	9,435.79	25	2,625.80	22	1,221.76	109	13,283.35	36
2022	920	Wake County Schools	6,753.18	113	1,553.79	91	3,204.39	16	11,511.36	84
2022	930	Warren County Schools	10,738.38	10	2,328.06	34	2,838.12	25	15,904.56	12
2022	940	Washington County Schools	12,045.28	5	2,511.60	26	1,774.01	90	16,330.89	9
2022	950	Watauga County Schools	7,624.36	74	1,241.77	106	3,480.92	10	12,347.05	60
2022	960	Wayne County Schools	7,940.03	62	2,706.65	16	900.23	115	11,546.91	81
2022	970	Wilkes County Schools	8,064.76	56	1,654.16	82	1,823.95	87	11,542.87	82
2022	980	Wilson County Schools	7,629.72	73	2,277.45	37	1,740.55	93	11,647.72	78
2022	990	Yadkin County Schools	8,145.35	52	1,672.81	81	1,959.80	77	11,777.96	72
2022	995	Yancey County Schools	9,715.84	21	1,978.58	58	1,972.30	76	13,666.72	31
2022	999	STATE TOTAL	7,409.35		1,766.76		2,596.54		11,772.65	

[State financial table25](#)

# FY 2023 – 2024

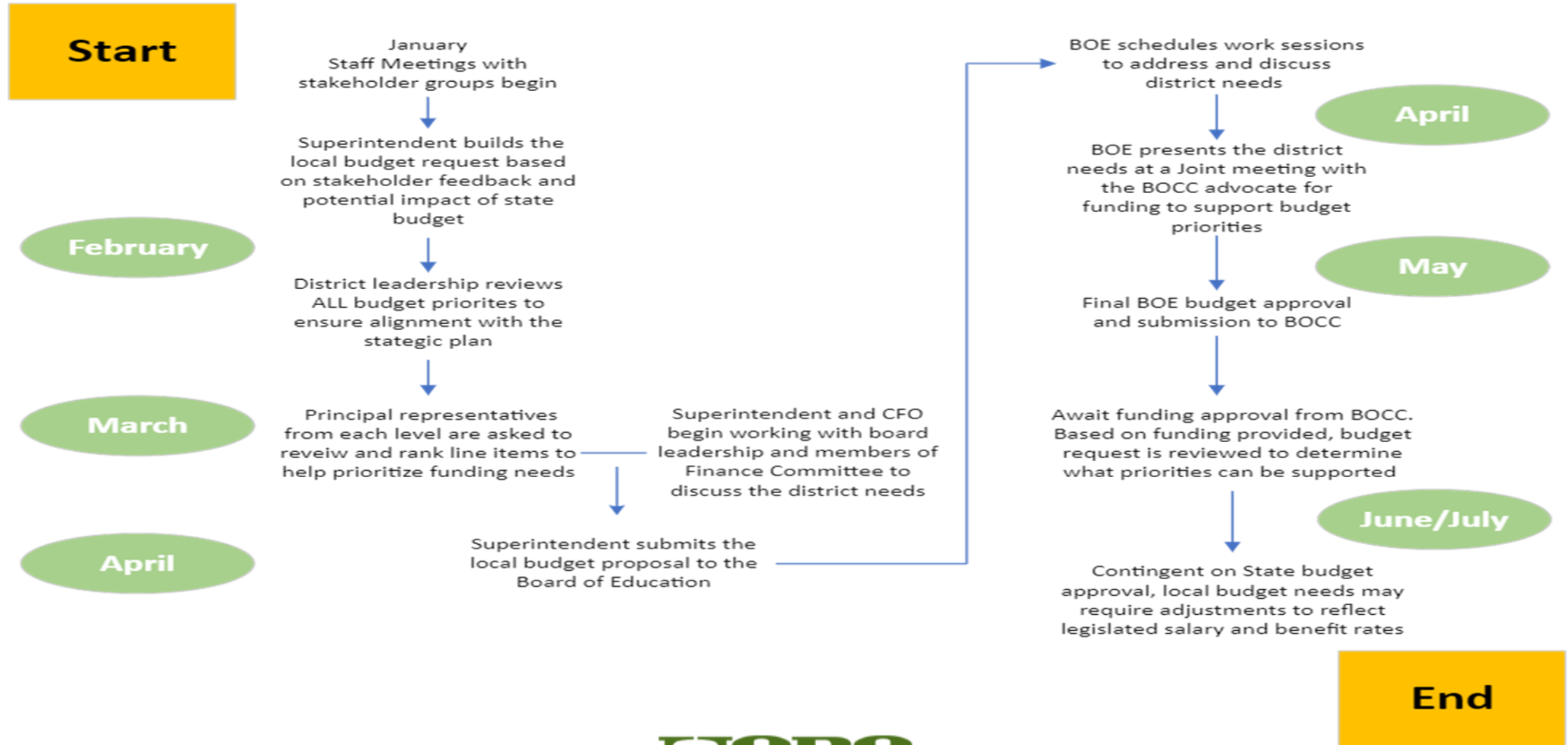
Board of Education  
Local Budget Request  
May 2, 2023



# AGENDA

- Local Budget Development process
- Local Budget Priorities
- 2023-2024 Proposed Operating Budget Request
- 2023-2024 Proposed Capital Budget Request
- Proposed Budget Summary
- Supplemental Graphs and Statistical information

# Local Budget Development



# Budget Priorities

# Local Budget Priorities

## ❑ Sustaining Operations

- ✓ Facilities and Technology – Increases to operational supply and contract services
- ✓ Liability and Property Insurance Costs
- ✓ Public Utility rate increases
- ✓ Projected increase to charter schools payments

## ❑ Investing in our Employees

- ✓ State legislated salary and benefits
- ✓ District compensation and organizational changes
- ✓ Increase Certified Salaries and Supplements
- ✓ Staff Recruitment and Retention strategies

# Local Budget Priorities

- ❑ Program Expansion / New Initiatives
  - ✓ Year 2 of Middle school athletic program implementation
  - ✓ Targeted instructional and student support needs
- ❑ Investing in our Future
  - ✓ Facilities – CIP Projects
  - ✓ Transportation – Vehicle(s) and bus equipment
  - ✓ Technology Services
    - Laptop lease payments (annual recurring cost)
    - Laptop refresh – grades 6-12 student devices
  - ✓ Co-Curricular support (annual recurring cost)



# Proposed Operating Budget

# State Budget Information

- NC House released FY24-25 Proposed Budget March 30
- District's received planning allotments from DPI on March 9
- DPI projected enrollment to increase 2.25% for UCPS
- Potential Salary increases for certified and non-certified staff have been proposed from 6% - 10% but not finalized
- Health Insurance costs could increase significantly
- Retirement rates increased over 12.5% the last 3 years  
Current employer match is 24.5% for every full-time employee



# Operating Budget Considerations

- Continuation budget items
  - 1) Funding to support enrollment for Charter Schools
  - 2) Inflationary impact to operational costs on non-salary purchases/contracts
  - 3) Legislated state salary and benefit increases
  - 4) Year 2 of Middle School athletic transition
- Increased local budget dollars to address
  - 1) FY 2023 Unfunded budget priorities – primarily compensation
  - 2) Targeted instructional and student support needs
  - 3) School building recruiting and retention efforts

# 2023-2024 Proposed Operating Budget

UNION COUNTY BOARD OF EDUCATION

## DETAIL OF CHANGES TO 2022-2023 COUNTY APPROPRIATION

	Mandated	Additional Needs
<b>2022-2023 BASE BUDGET</b>	<b>\$ 116,450,157</b>	
<b>I. REDIRECTS</b>	<b>\$ (460,000)</b>	
<b>II. SUSTAINING OPERATIONS</b>		
A. Program Continuation		
1. Facilities - Inflationary increases to operational supplies and contract services	\$ -	\$ 322,000
2. Technology - Inflationary increase to operational supplies and contract services		38,500
3. Insurance - Property and Liability	272,500	
4. Utility Increases	687,400	
B. Board of Education		
1. Increase board member monthly stipend amounts		40,046
<b>Total Sustaining Operations</b>	<b>\$ 959,900</b>	<b>\$ 400,546</b>
<b>III. INVESTING IN OUR EMPLOYEES</b>		
A. Salaries and Benefits		
1. State Legislated Increase - Projected for Non-Certified	\$ 1,570,431	\$ -
2. State Legislated Increase - Projected Step increase for Certified staff	379,256	
3. Benefit Increases - Projected average increase of 5.5%	937,437	
B. District Compensation Study		
1. Compensation Market Adjustment - Facilities (Skilled Trades)		525,000
2. Compensation Market Adjustment - EC Teacher Assistants		179,955
C. Organizational Changes		
1. Staffing Realignment	411,207	
D. Staff Recruitment and Retention		
1. Certified Staff - 2.5% Increase for steps 15-25 on the state salary schedule		2,535,971
2. Teacher/Certified Staff Supplement Increase - \$1,000 increase to local supplement schedule		3,900,000
3. Teach UCPS Scholarships		55,000
4. Employee Recruiting Events		30,000
<b>Total Investing In Our Employees</b>	<b>\$ 3,298,331</b>	<b>\$ 7,225,926</b>



# 2023-2024 Proposed Operating Budget

## IV. STUDENT GROWTH

A. Student Enrollment Costs		
1. Increase to Charter School Enrollment - Projected	\$ 472,124	\$ -
<b>Total Charter payment Increase</b>	<b>\$ 472,124</b>	<b>\$ -</b>

## V. PROGRAM EXPANSION / NEW INITIATIVE

A. Athletics		
1. Middle School Program - Year 2 of 3 year implementation	\$ 625,500	\$ -
B. Student Support		
1. Additional Elementary Guidance Counselors (8)		720,000
2. High School 504 Coordinators (5)		450,000
<b>Total Program Expansion / New Initiative</b>	<b>\$ 625,500</b>	<b>\$ 1,170,000</b>

Category I. - V. Totals    \$ 4,895,855    \$ 8,796,472

2023-2024 PROPOSED COUNTY APPROPRIATION    \$ 130,142,484



# Proposed Capital Budget

# Capital Budget Considerations

- Continuous improvements needed to adequately maintain facilities, address an aging infrastructure and ensure safety/security of staff and students.
- Classroom and school technology needed to replace and upgrade outdated and failing devices and systems.
- Fleet vehicle replacements needed due to age, obsolesce and repair costs.



# 2023-2024 Proposed Capital Budget

UNION COUNTY BOARD OF EDUCATION

## 2023-2024 PROPOSED COUNTY CAPITAL BUDGET

Proposed

### I. Facilities

1. Identified Building Projects - ADA	\$ 144,900
2. Identified Building Projects - Building Systems	9,727,563
3. Identified Building Projects - Expansion/ Renovations	4,719,548
4. Identified Building Projects - Safety/Security	505,943
5. Identified - Facilities Landscape Equipment/Vehicles	828,765
6. Classroom Furniture & Custodial/Warehouse Equipment	262,028
7. Painting	1,298,325
8. Roofing	2,307,976

#### Total Facilities

\$ 19,795,048

### II. Transportation

1. Vehicles - Service Truck	\$ 65,000
2. Vehicles - Activity Vans (5)	200,000
3. Activity Bus (1)	130,000
4. Bus Cameras for 13 new buses	26,000

#### Total Transportation

\$ 421,000

### III. Technology Services

1. Laptop Lease Payment	
3-5 Students (6yr Lease)	\$ 795,000
6-12 Students	2,217,526
Teacher/ Admin	920,920

#### Total Technology Services

\$ 3,933,446

### IV Co-Curricular Support

1. Band Uniforms and Equipment - CATA	\$ 50,000
Total Co-Curricular Support	\$ 50,000

## 2023-2024 PROPOSED COUNTY CAPITAL BUDGET

\$ 24,199,494

# Proposed Budget Summary

# Proposed Budget Summary

	FY23 Adopted Appropriation	Change	FY24 Proposed Appropriation
County Operating Budget	\$116,450,157	\$13,692,327	\$130,142,484
County Capital Budget	\$19,122,311	\$5,077,183	\$24,199,494
<b>Total County Appropriation</b>	<b>\$135,572,468</b>	<b>\$18,769,510</b>	<b>\$154,341,978</b>
Projected Operating and Capital increase over FY 23			6,083,968
FY24 Projected Funding from BOCC			141,656,436
<b>Additional Funding Requested</b>			<b>\$12,685,542</b>

# Questions?

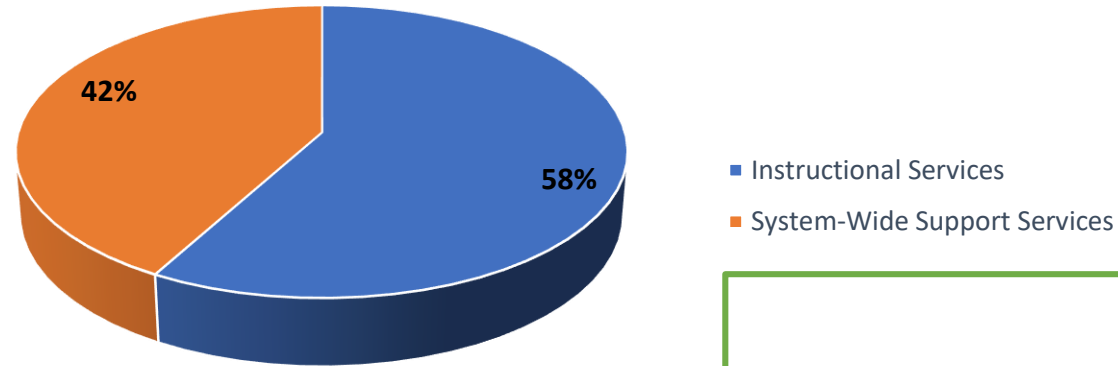


# Supplemental Graphs & Statistical Data

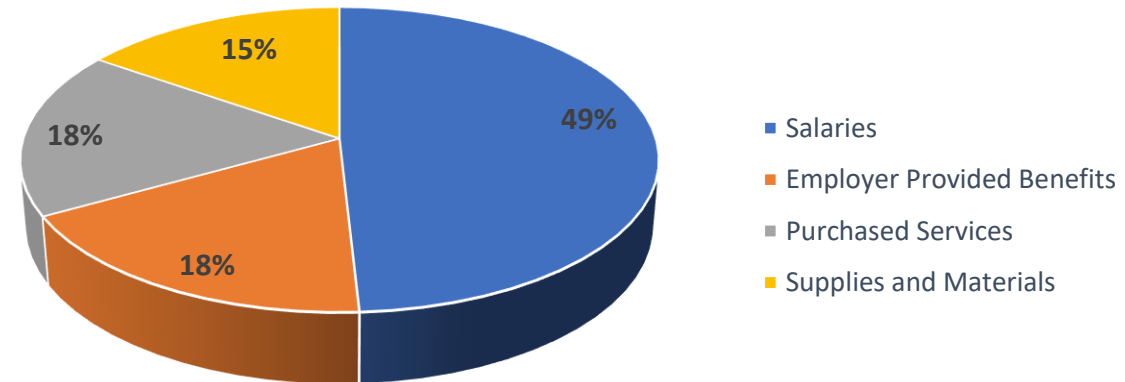
# Local Funding Allocations



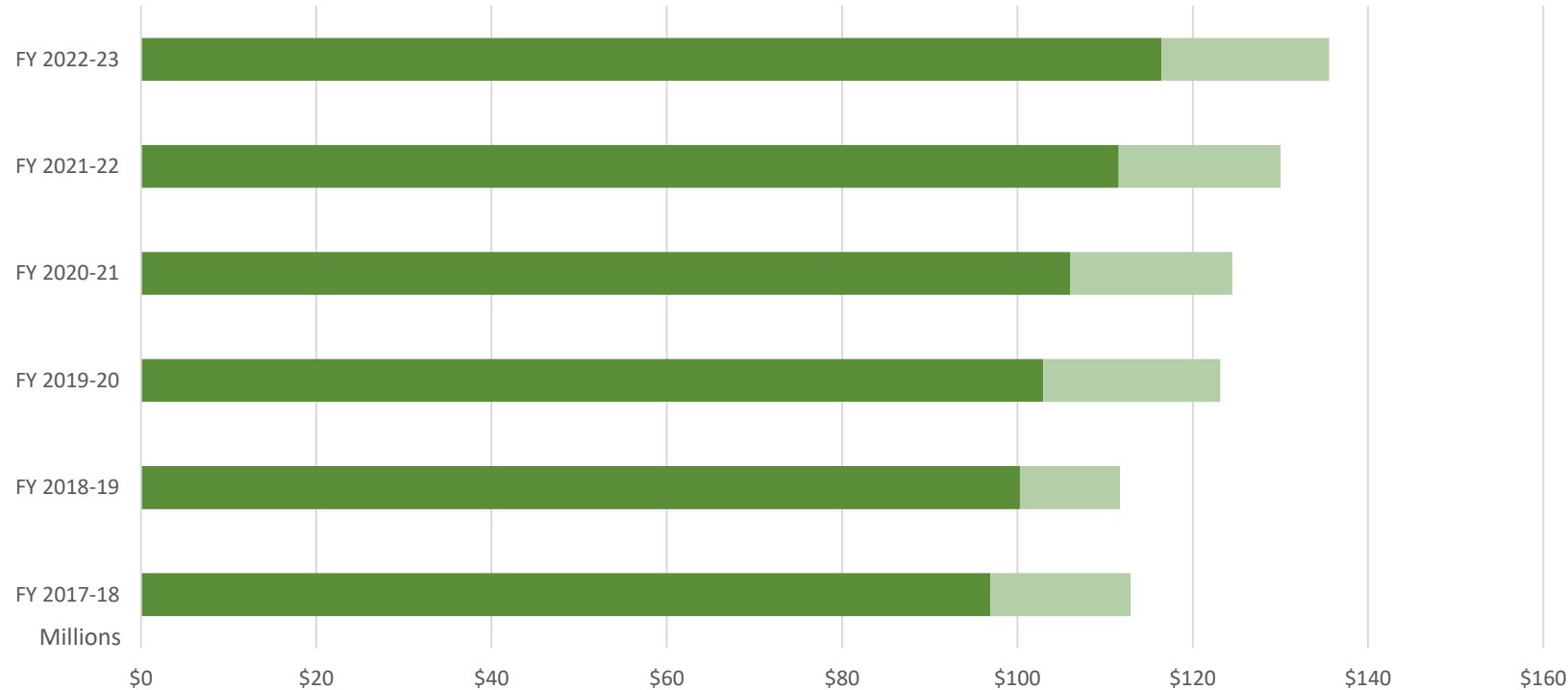
FY2023 Local Budget Allocations



FY2023 Local Allocated Uses



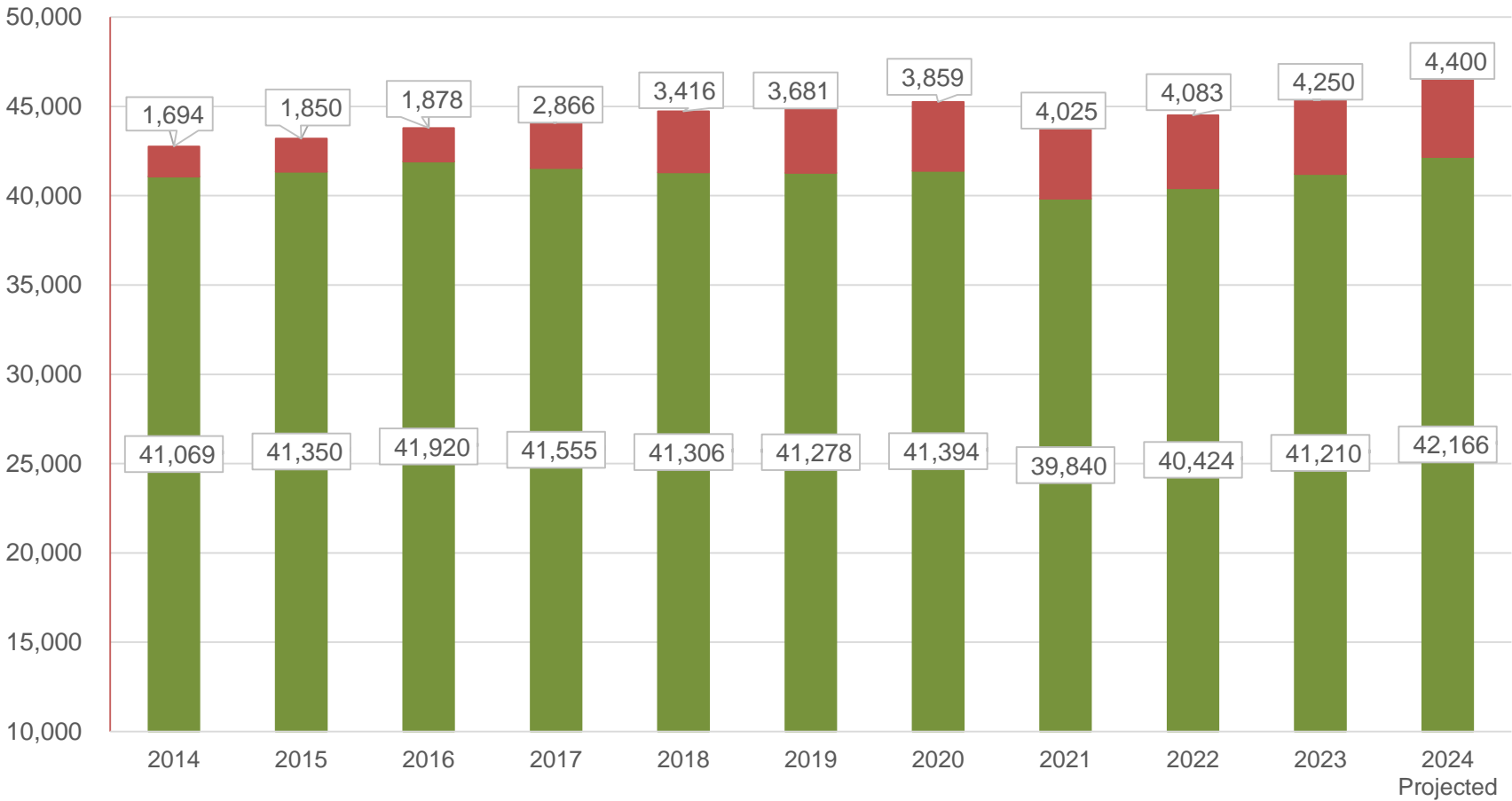
# 5 Year – Combined Local Funding



	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
■ Operating Budget	\$96,916,459	\$100,273,768	\$102,942,093	\$106,046,045	\$111,546,045	\$116,450,157
■ Capital	\$16,010,029	\$11,426,075	\$20,193,945	\$18,475,660	\$18,475,663	\$19,122,311



# UCPS & Charter Student Enrollment



■ UCPS Student Membership ■ Charter Student Membership

FY 2023 Breakdown	
Charter Students	\$ 11,119,513
UCPS Students	\$ 105,330,644
County Appropriation	\$116,450,157





# State Rankings by Category

- FY2022/2023

- #32 FY23 Local Teacher Salary Supplement (details on slide 23)
- #24 FY22 Local Per Pupil Appropriations (details on slide 24)
- #113 FY22 Total Per Pupil Expenditure (details on slide 25)

- FY2021/2022

- #22 FY22 Local Teacher Salary Supplement
- #28 FY21 Local Per Pupil Appropriations
- #113 FY21 Total Per Pupil Expenditure



# Local Teacher Supplements

Table 20 - Selected Statistics of Local Salary Supplements  
Year 2023

Ranking	Year	LEA	LEA Name	Teacher No. of Position	Teacher No. Rec. Supplmt.	Teacher Average Supplmt.
1	2023	681	Chapel-Hill/Carrboro City Schools	899	896	10,135
2	2023	920	Wake County Schools	10,578	10,578	9,465
3	2023	600	Charlotte-Mecklenburg County Schools	10,513	10,458	9,345
4	2023	650	New Hanover County Schools	1,842	1,842	9,015
5	2023	320	Durham County Schools	2,442	2,282	8,414
6	2023	110	Buncombe County Schools	1,965	1,937	8,292
7	2023	730	Person County Schools	366	366	7,791
8	2023	340	Forsyth County Schools	4,319	3,698	7,740
9	2023	680	Orange County Schools	610	610	7,641
10	2023	500	Jackson County Schools	312	310	7,640
11	2023	410	Guilford County Schools	5,416	5,416	7,465
12	2023	190	Chatham County Schools	662	662	7,413
13	2023	20	Alexander County Schools	297	297	6,835
14	2023	510	Johnston County Schools	2,611	2,611	6,653
15	2023	530	Lee County Schools	768	768	6,518
16	2023	720	Perquimans County Schools	120	120	6,472
17	2023	150	Camden County Schools	146	146	6,335
18	2023	770	Richmond County Schools	465	465	6,297
19	2023	370	Gates County Schools	124	124	6,100
	2023	999	STATE TOTAL	101,725	100,564	6,053
20	2023	130	Cabarrus County Schools	2,660	2,660	6,039
21	2023	210	Edenton-Chowan County Schools	153	153	5,991
22	2023	10	Alamance-Burlington Schools	1,744	1,744	5,864
23	2023	861	Elkin City Schools	95	95	5,864
24	2023	111	Asheville City Schools	321	321	5,672
25	2023	670	Onslow County Schools	1,758	1,758	5,581
26	2023	821	Clinton City Schools	213	213	5,507
27	2023	780	Robeson County Schools	1,548	1,548	5,458
28	2023	640	Nash-Rocky Mount Schools	834	834	5,401
29	2023	690	Pamlico County Schools	119	119	5,381
30	2023	980	Wilson County Schools	709	709	5,296
31	2023	241	Whiteville City Schools	198	198	5,294
32	2023	900	Union County Schools	2,495	2,495	5,286
33	2023	291	Lexington City Schools	222	220	5,270
34	2023	100	Brunswick County Schools	877	877	5,262
35	2023	960	Wayne County Schools	1,055	1,055	5,234
36	2023	480	Hyde County Schools	64	60	5,167
37	2023	880	Transylvania County Schools	317	317	5,141
38	2023	181	Hickory City Schools	310	310	5,138
39	2023	580	Martin County Schools	238	238	5,114
40	2023	170	Caswell County Schools	147	147	5,091
41	2023	550	Lincoln County Schools	870	870	5,050
42	2023	182	Newton-Conover City Schools	195	195	4,897
43	2023	250	Craven County Schools	904	898	4,834
44	2023	990	Yadkin County Schools	406	406	4,790
45	2023	740	Pitt County Schools	1,879	1,879	4,734
46	2023	710	Pender County Schools	674	674	4,632
47	2023	970	Wilkes County Schools	575	575	4,626
48	2023	280	Dare County Schools	476	476	4,620
49	2023	470	Hoke County Schools	586	586	4,605
50	2023	491	Mooresville City Schools	392	392	4,602
51	2023	620	Montgomery County Schools	271	271	4,541
52	2023	630	Moore County Schools	796	796	4,502
53	2023	160	Carteret County Schools	705	705	4,489
54	2023	390	Granville County Schools	499	499	4,466
55	2023	450	Henderson County Schools	895	895	4,441
56	2023	180	Catawba County Schools	1,180	1,180	4,372
57	2023	300	Davie County Schools	481	481	4,319
58	2023	750	Polk County Schools	168	168	4,278
59	2023	200	Cherokee County Schools	274	274	4,272

Table 20 - Selected Statistics of Local Salary Supplements  
Year 2023

Ranking	Year	LEA	LEA Name	Teacher No. of Position	Teacher No. Rec. Supplmt.	Teacher Average Supplmt.
60	2023	350	Franklin County Schools	578	578	4,192
61	2023	220	Clay County Schools	113	113	4,170
62	2023	910	Vance County Schools	315	315	4,158
63	2023	270	Cumtuck County Schools	302	302	4,019
64	2023	870	Swain County Schools	141	141	3,978
65	2023	240	Columbus County Schools	357	357	3,923
66	2023	132	Kannapolis City Schools	405	405	3,906
67	2023	490	Iredell-Statesville Schools	1,274	1,274	3,871
68	2023	360	Gaston County Schools	2,171	2,171	3,860
69	2023	430	Hamett County Schools	1,652	1,652	3,859
70	2023	790	Rockingham County Schools	870	870	3,813
71	2023	761	Asheboro City Schools	363	363	3,690
72	2023	862	Mount Airy City Schools	120	120	3,665
73	2023	70	Beaufort County Schools	513	513	3,651
74	2023	30	Alleghany County Schools	112	112	3,650
75	2023	290	Davidson County Schools	1,311	1,290	3,640
76	2023	230	Cleveland County Schools	1,232	1,232	3,591
77	2023	760	Randolph County Schools	1,164	1,152	3,587
78	2023	260	Cumberland County Schools	2,957	2,957	3,523
79	2023	330	Edgecombe County Schools	428	428	3,367
80	2023	310	Duplin County Schools	702	702	3,280
81	2023	590	McDowell County Schools	437	437	3,226
82	2023	860	Surry County Schools	540	540	3,182
83	2023	292	Thomasville City Schools	199	199	3,085
84	2023	50	Ashe County Schools	215	215	3,042
85	2023	420	Halifax County Schools	140	140	3,020
86	2023	820	Sampson County Schools	591	591	3,020
87	2023	800	Rowan-Salisbury County Schools	1,399	1,399	3,012
88	2023	950	Watauga County Schools	403	403	2,994
89	2023	120	Burke County Schools	905	905	2,980
90	2023	440	Haywood County Schools	462	462	2,871
91	2023	930	Warren County Schools	129	129	2,588
92	2023	421	Roanoke Rapids City Schools	187	187	2,539
93	2023	840	Stanly County Schools	624	619	2,527
94	2023	850	Stokes County Schools	441	441	2,522
95	2023	520	Jones County Schools	98	98	2,500
96	2023	810	Rutherford County Schools	569	569	2,500
97	2023	540	Lenoir County Schools	542	542	2,000
98	2023	140	Caldwell County Schools	748	748	1,968
99	2023	90	Bladen County Schools	303	303	1,912
100	2023	700	Pasquotank County Schools	384	384	1,892
101	2023	60	Avery County Schools	152	152	1,534
102	2023	830	Scotland County Schools	403	358	1,502
103	2023	660	Northampton County Schools	117	117	1,440
104	2023	460	Hertford County Schools	200	176	1,426
105	2023	80	Bertie County Schools	118	105	1,273
106	2023	40	Anson County Schools	251	251	1,151
107	2023	890	Tyrrell County Schools	49	49	1,100
108	2023	560	Macon County Schools	376	376	1,029
109	2023	400	Greene County Schools	204	204	1,000
110	2023	570	Madison County Schools	182	182	1,000
111	2023	940	Washington County Schools	72	72	600
112	2023	995	Yancey County Schools	147	147	300
113	2023	610	Mitchell County Schools	140	140	216
114	2023	380	Graham County Schools	94	0	0
115	2023	422	Weldon City Schools	66	0	0

Source: [State personnel table20 \(nc.gov\)](https://state.personnel.table20.nc.gov/)

# Local Per Pupil Appropriation

**Table 30 - County Appropriations and Supplemental Taxes for Education  
Year 2022**

Year	LEA No	LEA Name	Amount	PPA	Rank
2022	681	Chapel-Hill/Carrboro City Schools	81,880,400	7,167	1
2022	111	Asheville City Schools	24,075,839	5,874	2
2022	320	Durham County Schools	159,896,526	5,190	3
2022	680	Orange County Schools	36,570,212	5,182	4
2022	280	Dare County Schools	23,890,957	4,713	5
2022	190	Chatham County Schools	38,891,049	4,439	6
2022	880	Transylvania County Schools	13,206,558	4,110	7
2022	600	Charlotte-Mecklenburg County Schools	536,937,488	3,849	8
2022	650	New Hanover County Schools	92,887,555	3,776	9
2022	480	Hyde County Schools	1,700,000	3,704	10
2022	920	Wake County Schools	544,205,101	3,448	11
2022	100	Brunswick County Schools	42,253,437	3,385	12
2022	410	Guilford County Schools	225,610,398	3,365	13
2022	110	Buncombe County Schools	73,161,308	3,351	14
2022	491	Mooresville City Schools	19,493,777	3,325	15
2022	422	Weldon City Schools	2,181,098	3,260	16
2022	950	Watauga County Schools	14,280,022	3,152	17
2022	660	Northampton County Schools	3,780,000	3,086	18
2022	160	Carteret County Schools	23,400,000	3,018	19
2022	340	Forsyth County Schools	154,904,532	3,017	20
2022	690	Pamlico County Schools	3,473,981	3,010	21
2022	930	Warren County Schools	5,034,331	3,002	22
2022	270	Currituck County Schools	12,634,099	2,923	23
2022	900	Union County Schools	111,546,045	2,769	24
2022	200	Cherokee County Schools	7,671,878	2,703	25
2022	750	Polk County Schools	5,429,441	2,701	26
2022	350	Franklin County Schools	21,221,872	2,692	27
2022	850	Stokes County Schools	14,486,509	2,691	28
2022	60	Avery County Schools	4,770,000	2,689	29
2022	70	Beaufort County Schools	14,932,489	2,602	30
2022	500	Jackson County Schools	8,289,540	2,453	31
2022	700	Pasquotank County Schools	11,364,000	2,452	32
2022	450	Henderson County Schools	29,928,000	2,385	33
2022	440	Haywood County Schools	15,255,579	2,361	34
2022	530	Lee County Schools	20,898,068	2,304	35
2022	420	Halifax County Schools	4,671,463	2,302	36
2022	291	Lexington City Schools	6,635,780	2,283	37
2022	980	Wilson County Schools	23,135,788	2,282	38
2022	370	Gates County Schools	3,159,721	2,254	39
2022	761	Asheboro City Schools	9,870,098	2,250	40
2022	490	Iredell-Statesville Schools	45,223,297	2,226	41
2022	292	Thomasville City Schools	4,710,421	2,213	42
2022	630	Moore County Schools	27,651,687	2,190	43
2022	132	Kannapolis City Schools	11,546,822	2,184	44
2022	130	Cabarrus County Schools	72,322,993	2,163	45
2022	510	Johnston County Schools	79,927,090	2,154	46
2022	710	Pender County Schools	21,720,842	2,153	47
2022	670	Onslow County Schools	56,955,002	2,127	48
2022	300	Davie County Schools	12,309,900	2,087	49
2022	390	Granville County Schools	13,423,457	2,036	50
2022	560	Macon County Schools	8,804,466	2,031	51
2022	800	Rowan-Salisbury County Schools	35,874,883	2,026	52
2022	50	Ashe County Schools	5,323,091	1,991	53
2022	10	Alamance-Burlington Schools	43,248,442	1,981	54
2022	730	Person County Schools	8,325,569	1,965	55
2022	821	Clinton City Schools	5,610,130	1,958	56
2022	580	Martin County Schools	4,935,963	1,958	57

**Table 30 - County Appropriations and Supplemental Taxes for Education  
Year 2022**

Year	LEA No	LEA Name	Amount	PPA	Rank
2022	181	Hickory City Schools	7,211,778	1,954	58
2022	210	Edenton-Chowan County Schools	3,501,540	1,927	59
2022	30	Alleghany County Schools	2,521,101	1,906	60
2022	830	Scotland County Schools	10,000,000	1,905	61
2022	550	Lincoln County Schools	21,001,352	1,889	62
2022	740	Pitt County Schools	43,283,624	1,885	63
2022	180	Catawba County Schools	28,467,734	1,880	64
2022	720	Perquimans County Schools	3,000,000	1,875	65
2022	810	Rutherford County Schools	13,569,283	1,871	66
2022	182	Newton-Conover City Schools	5,167,888	1,846	67
2022	460	Hertford County Schools	4,290,818	1,816	68
2022	90	Bladen County Schools	6,831,521	1,807	69
2022	250	Craven County Schools	22,068,879	1,797	70
2022	230	Cleveland County Schools	24,234,576	1,771	71
2022	861	Elkin City Schools	2,243,339	1,766	72
2022	862	Mount Airy City Schools	2,933,701	1,762	73
2022	995	Yancey County Schools	3,382,718	1,760	74
2022	260	Cumberland County Schools	83,033,918	1,755	75
2022	360	Gaston County Schools	51,500,409	1,750	76
2022	80	Bertie County Schools	3,027,671	1,741	77
2022	590	McDowell County Schools	9,573,000	1,721	78
2022	520	Jones County Schools	1,654,387	1,711	79
2022	970	Wilkes County Schools	13,917,773	1,699	80
2022	940	Washington County Schools	1,735,000	1,693	81
2022	421	Roanoke Rapids City Schools	4,261,433	1,649	82
2022	40	Anson County Schools	4,776,651	1,645	83
2022	640	Nash-Rocky Mount Schools	23,147,615	1,645	84
2022	20	Alexander County Schools	7,065,060	1,609	85
2022	760	Randolph County Schools	23,990,002	1,606	86
2022	620	Montgomery County Schools	5,274,000	1,531	87
2022	330	Edgecombe County Schools	7,859,905	1,489	88
2022	790	Rockingham County Schools	15,834,840	1,477	89
2022	990	Yadkin County Schools	7,298,142	1,469	90
2022	140	Caldwell County Schools	14,869,294	1,415	91
2022	570	Madison County Schools	2,942,008	1,408	92
2022	150	Camden County Schools	2,620,000	1,401	93
2022	290	Davidson County Schools	24,376,423	1,390	94
2022	220	Clay County Schools	1,609,799	1,367	95
2022	610	Mitchell County Schools	2,327,257	1,361	96
2022	120	Burke County Schools	15,156,050	1,354	97
2022	430	Harnett County Schools	25,793,105	1,334	98
2022	840	Stanly County Schools	10,885,000	1,329	99
2022	860	Surry County Schools	9,199,522	1,308	100
2022	910	Vance County Schools	6,306,348	1,285	101
2022	820	Sampson County Schools	9,700,131	1,274	102
2022	890	Tyrrell County Schools	630,055	1,250	103
2022	540	Lenoir County Schools	9,900,000	1,233	104
2022	770	Richmond County Schools	8,009,422	1,225	105
2022	960	Wayne County Schools	20,780,695	1,211	106
2022	241	Whiteville City Schools	2,416,078	1,193	107
2022	240	Columbus County Schools	5,748,113	1,150	108
2022	170	Caswell County Schools	2,383,333	1,125	109
2022	380	Graham County Schools	1,143,160	1,033	110
2022	400	Greene County Schools	2,585,000	966	111
2022	310	Duplin County Schools	8,968,900	962	112
2022	470	Hoke County Schools	5,700,000	670	113
2022	780	Robeson County Schools	13,360,800	665	114
2022	870	Swain County Schools	1,109,455	612	115
2022	295	Innovative School District	101,072	535	116
2022	999	STATE TOTAL	3,581,809,672	2,409	0

County Appropriations Table 30 (nc.gov)



# Total Per Pupil Expenditure by Fund

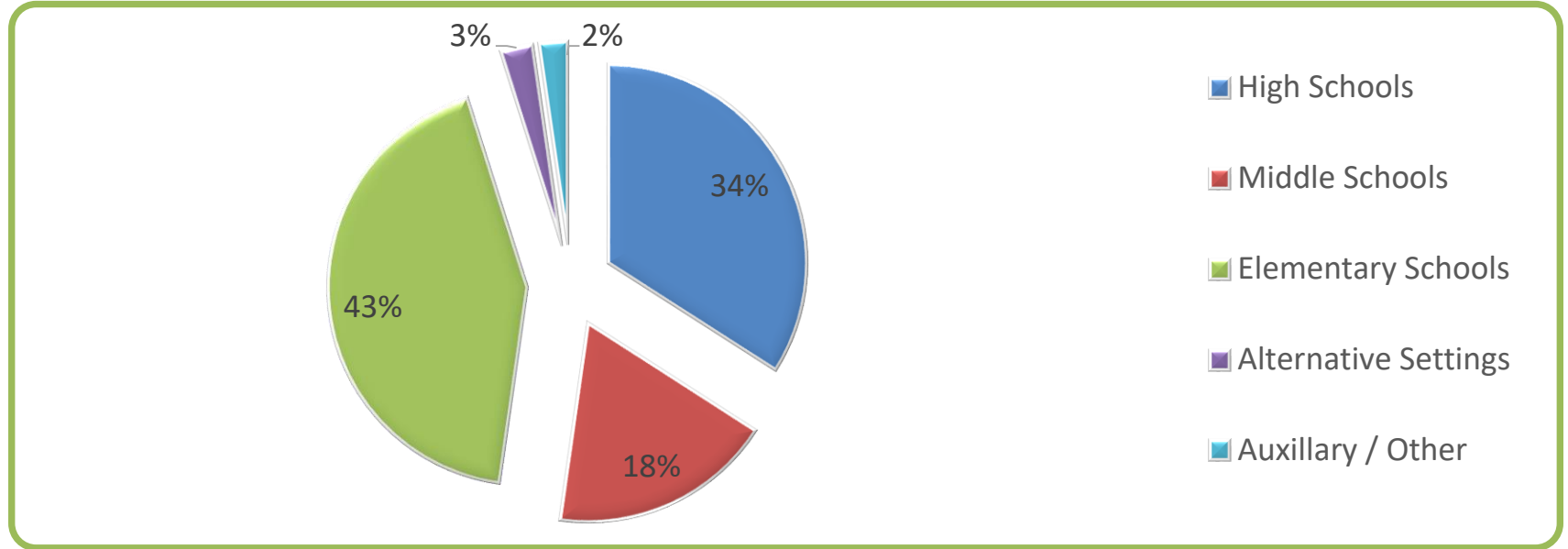
**Table 25 - Per Pupil Expenditure Ranking**  
**Child Nutrition Excluded**  
**Year 2022**

Year	LEA	LEA Name	State PPE	State Rank	Federal PPE	Federal Rank	Local PPE	Local Rank	Total PPE	Total Rank
2022	10	Alamance-Burlington Schools	7,299.61	94	2,065.02	49	2,113.04	62	11,477.67	85
2022	20	Alexander County Schools	8,458.14	40	1,497.13	95	1,913.15	78	11,868.42	69
2022	30	Alleghany County Schools	9,811.25	19	3,590.74	6	2,165.46	57	15,567.45	15
2022	40	Anson County Schools	9,327.17	27	2,131.85	46	1,790.69	89	13,249.71	38
2022	50	Ashe County Schools	9,139.17	31	1,588.89	86	2,446.54	38	13,174.60	41
2022	60	Avery County Schools	9,692.49	22	2,860.31	8	2,798.43	27	15,351.23	16
2022	70	Beaufort County Schools	8,142.73	53	2,794.12	12	3,158.06	17	14,094.91	25
2022	80	Bertie County Schools	11,427.60	7	2,554.50	23	1,640.94	96	15,623.04	14
2022	90	Bladen County Schools	8,818.79	35	2,739.06	15	1,637.61	97	13,195.46	40
2022	100	Brunswick County Schools	7,083.72	104	1,886.18	64	3,003.37	20	11,973.27	65
2022	110	Buncombe County Schools	7,414.15	86	2,209.37	43	3,013.86	19	12,637.38	53
2022	111	Asheville City Schools	7,594.64	75	1,936.61	60	5,745.88	2	15,277.13	17
2022	120	Burke County Schools	7,972.11	60	1,982.80	56	1,494.84	100	11,449.75	87
2022	130	Cabarrus County Schools	6,799.92	111	1,032.14	114	2,544.68	33	10,376.74	111
2022	132	Kannapolis City Schools	7,096.94	103	1,764.11	76	2,220.00	52	11,081.05	97
2022	140	Caldwell County Schools	7,842.76	65	1,540.47	92	1,546.15	99	10,929.38	100
2022	150	Camden County Schools	9,230.53	29	1,025.63	115	1,482.74	101	11,738.90	75
2022	160	Carteret County Schools	7,221.24	99	1,722.35	78	3,442.34	11	12,385.93	59
2022	170	Caswell County Schools	9,834.86	17	2,662.03	20	1,387.93	106	13,884.82	26
2022	180	Catawba County Schools	7,067.43	106	1,871.94	65	1,901.74	81	10,841.11	102
2022	181	Hickory City Schools	7,639.54	72	1,585.42	87	2,039.40	70	11,264.36	94
2022	182	Newton-Conover City Schools	7,523.91	80	1,651.66	83	2,166.71	56	11,342.28	89
2022	190	Chatham County Schools	7,311.80	92	1,460.42	98	4,104.98	6	12,877.20	48
2022	200	Cherokee County Schools	9,369.69	26	2,850.43	9	2,875.49	24	15,095.61	18
2022	210	Edenton-Chowan County Schools	9,277.63	28	2,056.17	50	2,100.24	66	13,434.04	35
2022	220	Clay County Schools	10,515.31	12	2,188.94	44	1,836.22	86	14,540.47	21
2022	230	Cleveland County Schools	7,753.37	68	1,561.78	89	2,217.64	53	11,532.79	83
2022	240	Columbus County Schools	8,564.09	39	2,283.61	36	1,098.90	112	11,946.60	67
2022	241	Whiteville City Schools	9,062.08	32	3,241.15	7	1,412.49	105	13,715.72	29
2022	250	Craven County Schools	7,317.05	91	1,858.43	67	2,109.87	64	11,285.35	93
2022	260	Cumberland County Schools	7,458.47	84	2,071.83	48	2,018.00	72	11,548.30	80
2022	270	Currituck County Schools	7,300.30	93	1,204.49	107	2,908.20	22	11,412.99	88
2022	280	Dare County Schools	7,436.08	85	1,104.02	112	4,489.15	5	13,029.25	43
2022	290	Davidson County Schools	7,258.82	98	1,637.39	85	1,318.36	107	10,214.57	115
2022	291	Lexington City Schools	7,998.21	58	2,741.02	14	2,145.30	58	12,884.53	47
2022	292	Thomasville City Schools	7,805.87	66	2,645.92	21	2,201.23	54	12,653.02	52
2022	295	Innovative School District	8,644.27	37	11,053.83	1	208.46	116	19,906.56	3
2022	300	Davie County Schools	7,266.06	97	1,100.80	113	2,421.13	39	10,787.99	104
2022	310	Duplin County Schools	7,694.34	69	1,826.56	69	1,210.16	110	10,731.06	106
2022	320	Durham County Schools	7,582.78	77	2,313.68	35	4,608.49	4	14,504.95	22
2022	330	Edgecombe County Schools	8,645.20	36	2,667.00	19	1,643.99	95	12,956.19	45
2022	340	Forsyth County Schools	7,110.09	102	2,239.68	39	3,267.24	15	12,617.01	54
2022	350	Franklin County Schools	7,567.43	79	1,817.35	70	2,376.46	43	11,761.24	74
2022	360	Gaston County Schools	7,149.69	100	1,526.92	93	1,869.23	84	10,545.84	109
2022	370	Gates County Schools	11,288.57	8	2,016.11	53	2,993.35	21	16,298.03	10
2022	380	Graham County Schools	10,678.84	11	2,810.77	11	2,572.74	31	16,062.35	11
2022	390	Granville County Schools	8,334.25	44	1,328.60	104	2,108.49	65	11,771.34	73
2022	400	Greene County Schools	10,221.41	15	2,785.29	13	1,180.56	111	14,187.26	24
2022	410	Guilford County Schools	7,148.65	101	2,222.97	42	3,300.76	14	12,672.38	51
2022	420	Halifax County Schools	10,344.62	13	4,257.51	4	2,255.59	47	16,857.72	7
2022	421	Roanoke Rapids City Schools	8,272.43	46	2,261.09	38	1,972.90	75	12,506.42	55
2022	422	Weldon City Schools	12,502.72	4	3,837.50	5	3,340.16	13	19,680.38	4
2022	430	Harnett County Schools	7,498.74	82	1,493.77	96	1,698.73	94	10,691.24	107
2022	440	Haywood County Schools	7,642.00	71	1,813.48	72	2,658.55	28	12,114.03	63
2022	450	Henderson County Schools	7,275.39	96	1,460.81	97	2,243.52	48	10,979.72	99
2022	460	Hertford County Schools	10,309.06	14	1,556.73	90	1,910.90	80	13,776.69	27
2022	470	Hoke County Schools	8,118.75	55	1,943.56	59	1,088.87	113	11,151.18	96
2022	480	Hyde County Schools	18,441.21	1	4,799.79	2	4,025.57	7	27,266.57	1
2022	490	Iredell-Statesville Schools	6,713.02	115	1,918.87	62	2,200.23	55	10,832.12	103
2022	491	Mooresville City Schools	6,746.51	114	1,201.61	108	2,806.80	26	10,754.92	105
2022	500	Jackson County Schools	7,995.65	59	2,538.18	24	2,409.50	40	12,943.33	46
2022	510	Johnston County Schools	7,077.76	105	1,343.05	101	1,895.66	82	10,316.47	112

**Table 25 - Per Pupil Expenditure Ranking**  
**Child Nutrition Excluded**  
**Year 2022**

Year	LEA	LEA Name	State PPE	State Rank	Federal PPE	Federal Rank	Local PPE	Local Rank	Total PPE	Total Rank
2022	520	Jones County Schools	12,011.76	6	2,690.31	17	2,002.14	73	16,704.21	8
2022	530	Lee County Schools	7,585.54	76	1,935.54	61	2,063.38	69	11,584.46	79
2022	540	Lenoir County Schools	7,939.11	63	2,346.44	33	1,419.89	104	11,705.44	76
2022	550	Lincoln County Schools	6,917.90	109	1,366.01	100	1,760.16	92	10,044.07	116
2022	560	Macon County Schools	7,850.85	64	2,235.83	40	2,391.59	42	12,478.27	57
2022	570	Madison County Schools	9,822.47	18	2,423.63	31	2,622.82	30	14,868.92	19
2022	580	Martin County Schools	10,048.23	16	2,027.98	52	2,141.04	60	14,217.25	23
2022	590	McDowell County Schools	8,370.64	42	1,796.16	75	1,872.02	83	12,038.82	64
2022	600	Charlotte-Mecklenburg County	6,942.59	108	1,246.35	105	3,124.51	18	11,313.45	91
2022	610	Mitchell County Schools	9,749.85	20	1,809.54	73	1,606.60	98	13,165.99	42
2022	620	Montgomery County Schools	8,349.22	43	2,458.25	29	2,471.72	36	13,279.19	37
2022	630	Moore County Schools	6,847.49	110	1,336.75	103	2,498.98	34	10,683.22	108
2022	640	Nash-Rocky Mount Schools	7,679.51	70	2,147.39	45	1,474.11	102	11,301.01	92
2022	650	New Hanover County Schools	7,280.45	95	1,760.15	77	3,922.71	8	12,963.31	44
2022	660	Northampton County Schools	12,599.16	3	4,555.80	3	2,229.84	49	19,384.80	5
2022	670	Onslow County Schools	6,778.09	112	1,393.49	99	2,073.84	68	10,245.42	114
2022	680	Orange County Schools	7,366.38	87	1,185.86	110	5,089.57	3	13,641.81	32
2022	681	Chapel-Hill/Carrboro City Schools	7,321.39	89	936.33	116	7,641.32	1	15,899.04	13
2022	690	Pamlico County Schools	11,239.41	9	2,509.61	27	3,494.69	9	17,243.71	6
2022	700	Pasquotank County Schools	8,916.59	33	1,681.97	80	2,074.09	67	12,672.65	50
2022	710	Pender County Schools	7,023.38	107	1,200.99	109	2,220.95	51	10,445.32	110
2022	720	Perquimans County Schools	9,493.33	24	1,987.67	55	2,121.47	61	13,602.47	33
2022	730	Person County Schools	8,119.54	54	2,090.70	47	2,112.13	63	12,322.37	61
2022	740	Pitt County Schools	7,319.71	90	1,816.23	71	2,028.83	71	11,164.77	95
2022	750	Polk County Schools	9,195.55	30	2,496.98	28	2,878.85	23	14,571.38	20
2022	760	Randolph County Schools	7,331.42	88	1,804.76	74	1,912.02	79	11,048.20	98
2022	761	Asheboro City Schools	7,569.91	78	1,896.45	63	2,221.13	50	11,687.49	77
2022	770	Richmond County Schools	8,398.16	41	2,000.10	54	1,430.18	103	11,828.44	71
2022	780	Robeson County Schools	8,571.30	38	2,843.14	10	1,020.41	114	12,434.85	58
2022	790	Rockingham County Schools	8,012.32	57	1,979.29	57	1,979.86	74	11,971.47	66
2022	800	Rowan-Salisbury County Schools	7,507.86	81	1,341.83	102	2,476.00	35	11,325.69	90
2022	810	Rutherford County Schools	8,147.21	51	2,672.46	18	2,407.87	41	13,227.54	39
2022	820	Sampson County Schools	8,172.57	49	2,441.86	30	1,286.77	108	11,901.20	68
2022	821	Clinton City Schools	7,792.80	67	1,525.44	94	2,142.93	59	11,461.17	86
2022	830	Scotland County Schools	8,841.43	34	2,381.65	32	2,449.25	37	13,672.33	30
2022	840	Stanly County Schools	7,463.16	83	1,691.78	79	1,766.78	91	10,921.72	101
2022	850	Stokes County Schools	8,258.39	47	1,582.90	88	2,647.15	29	12,488.44	56
2022	860	Surry County Schools	7,943.69	61	2,043.74	51	1,847.05	85	11,834.48	70
2022	861	Elkin City Schools	8,206.59	48	1,649.79	84	2,297.41	45	12,153.79	62
2022	862	Mount Airy City Schools	8,294.50	45	2,226.31	41	2,277.65	46	12,798.46	49
2022	870	Swain County Schools	9,619.77	23	1,843.64	68	2,299.04	44	13,762.45	28
2022	880	Transylvania County Schools	8,157.58	50	1,867.05	66	3,410.11	12	13,434.74	34
2022	890	Tyrrell County Schools	16,146.22	2	2,515.25	25	1,810.56	88	20,472.03	2
2022	900	Union County Schools	6,511.76	116	1,173.79	111	2,568.65	32	10,254.20	113
2022	910	Vance County Schools	9,435.79	25	2,625.80	22	1,221.76	109	13,283.35	36
2022	920	Wake County Schools	6,753.18	113	1,553.79	91	3,204.39	16	11,511.36	84
2022	930	Warren County Schools	10,738.38	10	2,328.06	34	2,838.12	25	15,904.56	12
2022	940	Washington County Schools	12,045.28	5	2,511.60	26	1,774.01	90	16,330.89	9
2022	950	Watauga County Schools	7,624.36	74	1,241.77	106	3,480.92	10	12,347.05	60
2022	960	Wayne County Schools	7,940.03	62	2,706.65	16	900.23	115	11,546.91	81
2022	970	Wilkes County Schools	8,064.76	56	1,654.16	82	1,823.95	87	11,542.87	82
2022	980	Wilson County Schools	7,629.72	73	2,277.45	37	1,740.55	93	11,647.72	78
2022	990	Yadkin County Schools	8,145.35	52	1,672.81	81	1,959.80	77	11,777.96	72
2022	995	Yancey County Schools	9,715.84	21	1,978.58	58	1,972.30	76	13,666.72	31
2022	999	STATE TOTAL	7,409.35		1,766.76		2,596.54		11,772.65	

# District Facility Data



Note: UCPS maintains 52 Schools and 6 Auxiliary sites with combined totals of:

- Property Maintained = 1,813 acres
- Building sq. footage = 5,846,057
- Brick & Mortar buildings = 233 built between 1924 - 2020

