

# 2018-2022 Facilities & Technology Capital - BOE Approved 5.2.17

22-Jan-21

School	Project Manager	Category	Item	Approved Budget	To Date Obligations	Remaining	Bidding Complete	Year	Status
Benton Heights	Clementino	<b>Building Systems</b>	Replace galvanized water pipes	25,000	(14,040)	10,960	10,960	2018	Complete
Benton Heights	Clementino	<b>Building Systems</b>	Add PRV's / Backflow Devices	90,000	(57,500)	32,500	32,500	2018	Complete
CATA	Whitaker	<b>Building Systems</b>	Aisle lights for auditorium	20,000	(1,186)	18,814	18,814	2018	Complete
CATA	Clementino	<b>Safety / Security</b>	Upgrade sprinkler lines that are deteriorating	180,000	(133,690)	46,310	46,310	2018	Complete
East	Pope	<b>ADA Hodge</b>	Exterior ADA Issues (i.e. parking, buildings, egress, playgrounds)	55,020	(65,256)	(10,236)	(10,236)	2018	Complete
East	Benton	<b>Expansion/Renovations</b>	Interior Walls – Replace accordion partition between CR's 26/27 with a permanent wall	6,000	(1,733)	4,267	4,267	2018	Complete
East	Whitaker	<b>Expansion/Renovations</b>	blinds	242,295	(232,423)	9,872	9,872	2018	Complete
East	Whitaker	<b>Expansion/Renovations</b>	Replace old doors throughout	75,000	(62,339)	12,661	12,661	2018	Complete
East	Benton	<b>Safety / Security</b>	School Sign is Needed; CPTED recommendation	22,000	(17,602)	4,398	4,398	2018	Complete
East Union	Pope	<b>ADA Hodge</b>	Athletic fields need ADA Access	22,450	(10,963)	11,487	11,487	2018	Complete
East Union	Benton	<b>Building Systems</b>	Electrical Service – All original service equipment should be replaced	75,000	(11,189)	63,811	63,811	2018	Complete
East Union	Clementino	<b>Building Systems</b>	PRV'S & Backflow Preventers should be installed on site	80,000	(36,800)	43,200	43,200	2018	Complete
East Union	Benton	<b>Expansion/Renovations</b>	Replace all classroom white boards	18,000	(122,378)	(104,378)	(104,378)	2018	Complete
East Union	Phillips	<b>Expansion/Renovations</b>	abatement	50,000	(46,558)	3,442	3,442	2018	Complete
Facilities	Stafford	<b>Safety / Security</b>	Vehicle replacement #s 7013, 7099, 7076	108,000	(102,449)	5,551	5,551	2018	Complete
Facilities		<b>Safety / Security</b>	Shoring Trench Boxes -		(23,211)	(23,211)	(23,211)	2018	Complete
Forest Hills	Whitaker	<b>ADA</b>	Tennis Courts resurfaced	200,000	(253,280)	(53,280)	(53,280)	2018	Complete
Forest Hills	Pope	<b>ADA Hodge</b>	Replace water fountains to meet ADA - COMBINED	11,000	0	11,000	11,000	2018	Complete
Forest Hills	Pope	<b>ADA Hodge</b>	Provide new ADA compliant front counter -	25,000	(70,219)	(45,219)	(45,219)	2018	Complete
Forest Hills	Benton	<b>Building Systems</b>	Replacement lights for gyms	32,000	(21,025)	10,975	10,975	2018	Complete
Forest Hills	Benton	<b>Building Systems</b>	Replace both lift stations (main and secondary)	222,000	(12,500)	209,500	0	2018	Bid/Award
Forest Hills	Brown	<b>Expansion/Renovations</b>	Repave parking lots	225,000	(366,302)	(141,302)	(141,302)	2018	Complete
Forest Hills	Phillips	<b>Expansion/Renovations</b>	Media Center flooring replacement	17,200	(18,895)	(1,695)	(1,695)	2018	Complete
Forest Hills	Whitaker	<b>Expansion/Renovations</b>	Canopies (new gym to weight room, new gym to math hall, science hall to band room)	145,000	(145,000)	0	0	2018	Complete
Forest Hills	Larres	<b>Safety / Security</b>	Replace security system with Bosch G-Series - 2018/2019 Money		(4,000)	(4,000)	(4,000)	2018	Complete
Hemby Bridge	Pope	<b>ADA Hodge</b>	Interior ADA Issues (Doors, water-fountains, alarms & signage)	42,250	(63,922)	(21,672)	(21,672)	2018	Complete
Hemby Bridge	Larres	<b>Safety / Security</b>	Replace security system with Bosch G-Series	15,000	(17,232)	(2,232)	(2,232)	2018	Complete
Indian Trail	Pope	<b>ADA Hodge</b>	Interior ADA Issues (signage for sight impaired, door hardware F-wing, )	55,660	(22,720)	32,940	32,940	2018	Complete
Indian Trail	Ritz	<b>Building Systems</b>	HVAC (boiler replacement, control system, humidity issues)	155,000	(30,000)	125,000	125,000	2018	Complete
Indian Trail	Clementino	<b>Building Systems</b>	replace galvanized pipes	168,500	(118,200)	50,300	50,300	2018	Complete
Indian Trail	Welsh	<b>Expansion/Renovations</b>	Replace D Hall ceiling tile, grid, lighting, and cabinetry	73,000	(48,886)	24,114	24,114	2018	Complete
Indian Trail	Whitaker	<b>Expansion/Renovations</b>	Walkway canopies	119,182	(119,182)	0	0	2018	Complete
Marshville	Larres	<b>Expansion/Renovations</b>	Replace Scoreboard: Electro-Mech, gym (2)	13,994	(3,827)	10,167	10,167	2018	Complete
Marshville	Whitaker	<b>Expansion/Renovations</b>	Window Replacement (Add access control for after school/weekend events, Replace all windows in original building)	225,000	(164,900)	60,100	60,100	2018	Complete

# 2018-2022 Facilities & Technology Capital - BOE Approved 5.2.17

22-Jan-21

School	Project Manager	Category	Item	Approved Budget	To Date Obligations	Remaining	Bidding Complete	Year	Status
Marvin Elementary	Brown	Expansion/Renovations	Repave parking lots - 2018/2019 Money		(61,039)	(61,039)	(61,039)	2018	Complete
Marvin Ridge High	Stafford	Building Systems	Redo forebay wall of retention pond	150,000	(11,680)	138,320	138,320	2018	Complete
Monroe High	Larres	ADA	Upgrade fire alarm system to meet current ADA code. - BOND	100,000	(16,750)	83,250	0	2018	Construction
Monroe High	Pope	ADA Hodge	Provide Ramps/handrails for transition to grade	34,700	(53,394)	(18,694)	(18,694)	2018	Complete
Monroe High	Benton	Expansion/Renovations	Repoint brick veneer on North Building	45,000	(17,500)	27,500	27,500	2018	Complete
Monroe Middle	Pope	ADA	Signage package needed to meet ADA	10,000	(10,000)	0	0	2018	Complete
Monroe Middle	Pope	ADA	Door hardware upgrades needed to meet ADA	210,000	(210,000)	0	0	2018	Complete
Monroe Middle	Pope	Building Systems	Replace window blinds in classrooms	6,500	(6,500)	0	0	2018	Complete
Monroe Middle	Pope	Building Systems	Majority of ductwork should be replaced	695,100	(895,000)	(199,900)	(199,900)	2018	Complete
Monroe Middle	Pope	Expansion/Renovations	Flooring: VCT Abatement and Replacement (6th, 7th, 8th Grade Wings, SRO office)	125,000	(24,559)	100,441	100,441	2018	Complete
Monroe Middle	Pope	Expansion/Renovations	Classroom Renovations (permanent walls, six grade STEM lab, ceiling grid, awning, landscaping, furniture, etc...) NOTE: THIS PROJECT HAS BEEN IDENTIFIED AS THE CAPITAL NEED FOR WHICH TRUE UP FUNDS SHOULD BE USED.	1,975,000	(1,654,551)	320,449	320,449	2018	Complete
Monroe Middle	Pope	Expansion/Renovations	Additional parking is needed	125,000	(125,000)	0	0	2018	Complete
Monroe Middle	Larres	Safety / Security	Replace security system with Bosch G-Series	15,000	(16,645)	(1,645)	(1,645)	2018	Complete
Monroe Middle	Pope	Safety / Security	Upgrade Fire Alarm to meet current codes -	92,000	(92,000)	0	0	2018	Complete
Monroe Middle	Pope	Safety / Security	Replace Bogen Multicom with Quantum (intercom)	52,000	(52,000)	0	0	2018	Complete
Monroe Middle	Pope	Safety / Security	Classroom Door Replacement (provide labeled code compliant doors w/view lights)	105,000	(103,355)	1,645	1,645	2018	Complete
New Salem	Pope	ADA Hodge	Replace older playground equipment (K-2). ADA issue too	50,000	(51,516)	(1,516)	(1,516)	2018	Complete
New Salem	Pope	ADA Hodge	playgrounds - hill slippery when wet - walkway to lower playgrounds COMBINED	8,000	(3,250)	4,750	4,750	2018	Complete
New Salem	Pope	ADA Hodge	ADA Access - Exterior COMBINED	15,000	0	15,000	15,000	2018	Complete
New Salem	Benton	Expansion/Renovations	Exterior Walls (foundation wall crack @ front wall, structural eval for gym walls) Flooring, and water proof and paint	185,000	(85,700)	99,300	99,300	2018	Complete
New Salem	Brown	Expansion/Renovations	Parking: Inadequate staff and visitor parking, repave back lot and drive	179,500	(104,086)	75,414	75,414	2018	Complete
New Salem	Whitaker	Expansion/Renovations	Window Replacement (replace in original bldg & '90 addition. Reglaze auditorium windows)	105,000	(131,041)	(26,041)	(26,041)	2018	Complete
New Salem	Whitaker	Expansion/Renovations	Walkway Canopies (Add canopies at front and rear drop off/pick up.	125,000	(125,000)	0	0	2018	Complete
Parkwood High	Whitaker	ADA	Replace toilet partitions in wrestling room - combined with "replace toilet partitions"	25,000	0	25,000	25,000	2018	Complete
Parkwood High	Whitaker	Building Systems	Replace windows in Auxiliary Gym	100,000	(109,283)	(9,283)	(9,283)	2018	Complete
Parkwood High	Whitaker	Building Systems	Replace toilet partitions	90,000	(21,600)	68,400	68,400	2018	Complete
Parkwood High	Brown	Expansion/Renovations	Repave parking lots - 2018/2019 Money		(122,298)	(122,298)	(122,298)	2018	Complete
Parkwood High	Larres	Expansion/Renovations	Replace Scoreboard: Electro-Mech, softball field	23,500	0	23,500	23,500	2018	Complete
Parkwood High	Larres	Expansion/Renovations	Replace Scoreboard: Electro-Mech, baseball field	23,500	(34,172)	(10,672)	(10,672)	2018	Complete
Parkwood High	Larres	Expansion/Renovations	Replace Scoreboard: Daktronics, old gym	13,994	0	13,994	13,994	2018	Complete

# 2018-2022 Facilities & Technology Capital - BOE Approved 5.2.17

22-Jan-21

School	Project Manager	Category	Item	Approved Budget	To Date Obligations	Remaining	Bidding Complete	Year	Status
Parkwood High	Whitaker	Expansion/Renovations	Refurbish tennis courts	200,000	(200,000)	0	0	2018	Complete
Parkwood High	Mullis	Expansion/Renovations	Doors / Windows (Replace wood doors with FRP & window replacement in Bldgs. 100, 400, 500, 600, 700) Partially complete.	100,000	(91,000)	9,000	9,000	2018	Complete
Parkwood High	Whitaker	Expansion/Renovations	Canopies (Canopy at ramp @ gym, replace all original steel canopies, add canopy between Bldgs. 400 and 500, Auditorium and Bldgs. 500/800, bus drop off area).	750,000	(750,000)	0	0	2018	Complete
Parkwood High	Whitaker	Expansion/Renovations	Auditorium Renovation (Replace seating to comply with ADA, add acoustical panels, replace ceiling, relocate light switches to lobby)	195,000	(134,546)	60,454	60,454	2018	Complete
Parkwood High	Whitaker	Safety / Security	Upgrade stadium lighting	275,000	(237,500)	37,500	37,500	2018	Complete
Parkwood Middle	Larres	Expansion/Renovations	Replace Scoreboard: Electro-Mech, softball field	23,500	(12,882)	10,618	10,618	2018	Complete
PDC	Larres	Building Systems	BOE sound and audio upfit	60,000	(47,408)	12,592	12,592	2018	Complete
Piedmont High	Whitaker	ADA	acoustics, stage curtains, replace seating, address ADA issues, replace lighting and sound system); Auditorium (Replace air handling unit.	315,000	(311,150)	3,850	3,850	2018	Complete
Piedmont High	Brown	Building Systems	Sewer and manhole repairs	200,000	(61,400)	138,600	138,600	2018	Complete
Piedmont High	Brown	Expansion/Renovations	Repave Piedmont School Drive (access from Love Mill Rd.)	60,000	(98,832)	(38,832)	(38,832)	2018	Complete
Piedmont High	Brown	Expansion/Renovations	Paving in front parking lot (some repair needed as well)	195,000	(133,588)	61,412	61,412	2018	Complete
Piedmont High	Larres	Safety / Security	New wiring and Quantum intercom system	60,000	(92,436)	(32,436)	(32,436)	2018	Complete
Piedmont Middle	Brown	ADA	Bleacher Replacement	40,000	(51,400)	(11,400)	(11,400)	2018	Complete
Piedmont Middle	Brown	Expansion/Renovations	Repave bus parking lot (shared with high school)	303,000	(257,726)	45,274	45,274	2018	Complete
Piedmont Middle	Brown	Expansion/Renovations	Parking Improvements (repaving)	93,000	(92,745)	255	255	2018	Complete
Porter Ridge High	Brown	Expansion/Renovations	Track replacement	120,000	(629,858)	(509,858)	(509,858)	2018	Complete
Prospect	Benton	Building Systems	Replacement onsite wastewater treatment plant	195,000	(19,500)	175,500	0	2018	Bid/Award
Prospect	Clementino	Building Systems	Phase 3 water line re-piping, tie-in fixtures	140,000	(136,300)	3,700	3,700	2018	Complete
Shiloh	Pope	ADA Hodge	ADA compliant counter in admin area	20,000	(17,287)	2,713	2,713	2018	Complete
Shiloh	Phillips	Expansion/Renovations	Flooring (entire school)	150,000	(195,657)	(45,657)	(45,657)	2018	Complete
Sun Valley High	Ritz	Building Systems	Replacement Chiller for '85 addition	0	(110,787)	(110,787)	(110,787)	2018	Complete
Sun Valley Middle	Pope	ADA Hodge	Restroom Renovations (Student & Faculty) (Qty of fixtures is not up to current plumbing code and do not meet ADA compliance.)	550,000	(440,943)	109,057	109,057	2018	Complete
Sun Valley Middle	Ritz	Building Systems		0	(29,460)	(29,460)	(29,460)	2018	Complete
Union	Phillips	Expansion/Renovations	Flooring in media center and multipurpose office	175,000	(19,781)	155,219	155,219	2018	Complete
Union	Larres	Safety / Security	Replace security system with Bosch G-Series	14,000	(16,409)	(2,409)	(2,409)	2018	Complete
Unionville	Larres	Safety / Security	Replace security with Bosch G-Series	14,000	(15,987)	(1,987)	(1,987)	2018	Complete
Various	Benton	ADA	Final OCR Items for High Schools	275,000	(20,321)	254,679	0	2018	Construction
Various		F/E	Furniture and Equipment	200,000	(200,000)	0		2018	Complete
Various	Brown	Roofing	Roofing maintenance/repair/replacement/audit - New Town combined	500,000	(500,000)	0	0	2018	Complete
Weddington Elemen	Phillips	Expansion/Renovations	Flooring	60,000	(80,962)	(20,962)	(20,962)	2018	Complete

## 2018-2022 Facilities & Technology Capital - BOE Approved 5.2.17

22-Jan-21

School	Project Manager	Category	Item	Approved Budget	To Date Obligations	Remaining	Bidding Complete	Year	Status
Weddington High	Welsh	<b>Building Systems</b>	Kitchen sewer/flooring repair/replacement	90,000	(54,000)	36,000	36,000	2018	<b>Complete</b>
Weddington High	Phillips	<b>Expansion/Renovations</b>	Flooring (foyer, café, gym, admin)	135,000	(156,035)	(21,035)	(21,035)	2018	<b>Complete</b>
Weddington Middle	Phillips	<b>Expansion/Renovations</b>	Flooring	60,000	(99,804)	(39,804)	(39,804)	2018	<b>Complete</b>
Western Union	Whitaker	<b>Building Systems</b>	Replace dual temp/chilled water pumps and fan coils - BOND	460,000	(547,400)	(87,400)	(87,400)	2018	<b>Complete</b>
Western Union	Whitaker	<b>Expansion/Renovations</b>	Phase 2 - Flooring and Asbestos Removal	525,000	(493,332)	31,668	31,668	2018	<b>Complete</b>
Western Union	Whitaker	<b>Safety / Security</b>	Replace exterior wood doors with FRP - BOND	150,000	(150,000)	0	0	2018	<b>Complete</b>
<b>Total</b>				<b>14,199,845</b>	<b>(13,063,762)</b>	<b>1,136,083</b>	<b>413,154</b>		