

2019-2023 Facilities Capital - BOE Approved 5.1.2018

22-Jan-21

School	Project Manager	Category	Item	Proposed Budget	To Date Obligations	Remaining	Bidding Complete	Year
CATA	Nunez	ADA	Toilet partition replacement (partial)	30,000	(4,308)	25,692	25,692	2019
CATA	Whitaker	Expansion/Renovations	Tennis Courts (Currently only 2. Add 4 courts and grading for a total of 6 courts. Resurface existing 2 courts.)	300,000	(302,526)	(2,526)	(2,526)	2019
CATA	Welsh	Expansion/Renovations	Repave bus drive	150,000	(80,300)	69,700	69,700	2019
East	Benton	Building Systems	Sound Baffles in gym	25,000	(21,675)	3,325	3,325	2019
East	Fernandez	Building Systems	Flooring (VCT, Carpet replacement)	45,000	(45,330)	(330)	(330)	2019
East Union	Whitaker	Expansion/Renovations	Window Replacement (Ag Shop window replacement complete) - previous year funded	140,000	0	140,000	140,000	2019
East Union	Ritz	Building Systems	Roof top unit over Media Center replacement	85,000	(114,139)	(29,139)	(29,139)	2019
East Union	Welsh	Expansion/Renovations	Parking at Cafeteria	35,000	(28,200)	6,800	6,800	2019
East Union	Fernandez	Expansion/Renovations	Flooring - gym lobby and media center hallway	15,000	(66,483)	(51,483)	(51,483)	2019
East Union	Benton	Expansion/Renovations	Exterior Door Replacement on car rider side	20,000	(14,667)	5,333	5,333	2019
East Union	Nunez	ADA	ADA Improvements (Drinking Fountains, Alarms for Sight and Hearing Impaired and Signage)	38,000	(4,819)	33,181	33,181	2019
Facilities	McManus	F/E	Vehicles painted - new locksmith vehicle	50,000	(71,568)	(21,568)	(21,568)	2019
Facilities	McManus	F/E	Replacement for vehicle 7147	37,000	(35,107)	1,893	1,893	2019
Facilities	McManus	F/E	Replacement for vehicle 7102	45,000	(44,754)	246	246	2019
Facilities	McManus	F/E	Replacement for vehicle 7090	40,000	(34,836)	5,164	5,164	2019
Facilities	McManus	F/E	Replacement for vehicle 7085	30,000	(21,965)	8,035	8,035	2019
Facilities	McManus	F/E	Replacement for vehicle 7078	30,000	(21,965)	8,035	8,035	2019
Facilities	McManus	F/E	Replacement for vehicle 7077	37,000	(34,519)	2,481	2,481	2019
Facilities	McManus	F/E	Replacement for vehicle 7022	45,000	(44,754)	246	246	2019
Facilities	McManus	F/E	New vehicle	23,000	(15,823)	7,177	7,177	2019
Facilities	McManus	F/E	New vehicle	23,000	(15,823)	7,177	7,177	2019
Facilities	Welsh	F/E	Landscape equipment - replacement mowers, trailers, edgers, trimmers, etc...	182,000	(174,164)	7,836	7,836	2019
Facilities	Larres	Safety / Security	HID access to gate and front entrance - door replacement-with GRANT	35,000	(5,819)	29,181	29,181	2019
Facilities	Fernandez	F/E	Custodial equipment - ride on buffers, auto scrubbers, carpet extractors, etc...	201,000	(206,024)	(5,024)	(5,024)	2019
Facilities	Welsh	F/E	Backhoe	80,000	(77,386)	2,614	2,614	2019
Facilities	McManus	F/E	60' Bucket Truck	140,000	(161,055)	(21,055)	(21,055)	2019
Facilities	McManus	F/E	32' Scissor Lift	40,000	(37,362)	2,638	2,638	2019
Fairview	Ritz	Building Systems	Install exhaust fans in all staff restrooms	25,000			0	2019
Fairview	Clementino	Building Systems	Replacement wastewater control panel	30,000	0	30,000	30,000	2019
Fairview	Ritz	Building Systems	Control upgrades (HVAC)	200,000	(132,341)	67,659	67,659	2019
Forest Hills	Whitaker	Expansion/Renovations	Tennis Court (2 additional are needed for a total of 6 - combine with 2017/2018 funding)	100,000	0	100,000	100,000	2019
Forest Hills	Whitaker	Building Systems	Replacement windows for Press Box	9,000	(4,600)	4,400	4,400	2019

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Forest Hills	Larres	Safety / Security	Replace security system with Bosch G-Series	25,000	(20,158)	4,842	4,842	2019
Forest Hills	Benton	ADA	Replace doors/hardware (Auditorium, Media Center, Aux. Gym etc.)	129,200	(58,348)	70,852	70,852	2019
Forest Hills	Fernandez	Building Systems	Flooring (VCT Replacement)	120,000	(133,255)	(13,255)	(13,255)	2019
Hemby Bridge	Ritz	Building Systems	Replacement chiller	0	(39,000)	(39,000)	(39,000)	2019
Hemby Bridge	Fernandez	Expansion/Renovations	Flooring	126,000	(142,740)	(16,740)	(16,740)	2019
Indian Trail	Ritz	Building Systems	Ventilation (unit ventilators, bathroom exhaust), 2 - new 50 ton chillers, boiler, controls	2,360,000	(1,742,200)	617,800	617,800	2019
Indian Trail	Welsh	Expansion/Renovations	Paving SW lot	40,000	(19,320)	20,680	20,680	2019
Indian Trail	Ritz	Building Systems	Chiller Replacement - 1 - main chiller for original building(s)	140,000	0	140,000	140,000	2019
Marshville	Whitaker	Building Systems	Abate and replace exterior boxing around school; Canopy Improvements for Car Rider Area*	420,000	(303,775)	116,225	116,225	2019
Marvin Ridge Middle	Clementino	ADA	Curb cuts for walkway islands	20,000	(10,890)	9,110	9,110	2019
Monroe High	Nunez	ADA	Provide ADA compliant signage throughout campus	9,390	(4,970)	4,420	4,420	2019
New Salem	Fernandez	Expansion/Renovations	Replace classroom VCT	89,000	(42,466)	46,534	46,534	2019
Parkwood High	Whitaker	Expansion/Renovations	Tennis Court (Relocate courts to back of school and remove existing 4 landlocked courts in front)- combine with 2017/2018 funding.	160,000	(464,538)	(304,538)	(304,538)	2019
Parkwood High	Ritz	Building Systems	Replacement chiller	0	(71,100)	(71,100)	(71,100)	2019
Parkwood High	Ritz	Building Systems	Engineering for HVAC in Auditorium	0	(5,000)	(5,000)	(5,000)	2019
Parkwood High	Brown	Expansion/Renovations	Add fencing to incorporate mobile classrooms	11,000	(10,000)	1,000	1,000	2019
Parkwood Middle	Ritz	Building Systems	RTU (5) Replacement	0	(14,174)	(14,174)	(14,174)	2019
Parkwood Middle	Whitaker	ADA	Replace bleachers	60,000	(51,400)	8,600	8,600	2019
Parkwood Middle	Whitaker	Expansion/Renovations	Locker Replacement (Orig. Building)	75,000	0	75,000	75,000	2019
Parkwood Middle	Fernandez	Building Systems	Flooring - 400 bldg. hallway and 3 classrooms	30,000	(15,505)	14,495	14,495	2019
PDC	Ritz	Building Systems	Replace chiller and actuators	325,000	(318,700)	6,300	0	2019
Piedmont High	Whitaker	Expansion/Renovations	Tennis Court (add 2 additional tennis courts for a total of 6. Rebuild existing 4 courts.)	300,000	(172,362)	127,638	127,638	2019
Piedmont High	Ritz	Building Systems	Replacement Chiller	0	(67,135)	(67,135)	(67,135)	2019
Poplin	Ritz	Building Systems	MNB controller upgrade to Vanguard Controllers	30,000			0	2019
Porter Ridge High	Brown	Building Systems	Install louver covers for penthouses on roof	30,000	(43,000)	(13,000)	(13,000)	2019
Porter Ridge High	Whitaker	Expansion/Renovations	Add 2 additional tennis courts for a total of 6. Resurface existing 4 courts.	175,000	(179,275)	(4,275)	(4,275)	2019
Sardis	Welsh	Building Systems	Replacement playground	60,000	(31,595)	28,405	28,405	2019
Shiloh	Welsh	Building Systems	Replace concrete area outside boiler room to allow full access.	15,000	(12,880)	2,120	2,120	2019
Sun Valley Elementary	Ritz	Building Systems	Complete controls upgrade and add RTUs and VAVs to JACE	60,000	(14,118)	45,882	0	2019
Sun Valley High	Ritz	Building Systems	Add package unit to aux. gym and old cafeteria space	200,000	(281,378)	(81,378)	(81,378)	2019

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Union	Larres	Expansion/Renovations	Replace lighting in gym/stage	7,500	(4,820)	2,680	2,680	2019
Union	Nunez	ADA	Interior Signage (Replace to meet ADA)	5,000	(1,959)	3,041	3,041	2019
Unionville	Larres	Expansion/Renovations	Lighting Upgrades - Replace with LED (Unfunded amount from above)	72,791	(122,026)	(49,235)	(49,235)	2019
Unionville	Larres	Expansion/Renovations	Lighting Upgrades - Replace with LED	22,209	0	22,209	22,209	2019
Various	Larres	Safety / Security	Security Upgrades - fencing, HID readers, video phones at main entrances, etc...	365,800	(358,710)	7,090	0	2019
Various	Brown	Roofing	Roofing maintenance/repair/replacement	2,000,000	(944,125)	1,055,875	0	2019
Various		F/E	Furniture and Equipment	200,000	(200,000)	0	0	2019
Various	Ritz	Building Systems	Complete control conversions for 24 JACES	288,000	(201,564)	86,436	0	2019
Various	Whitaker	Expansion/Renovations	Additional window funding for East and Parkwood High	250,000	(250,584)	(584)	(584)	2019
Various	Whitaker	Building Systems	Additional canopy funding for Parkwood High, New Salem, Forest Hills, Indian Trail	600,000	(675,103)	(75,103)	(75,103)	2019
Walter Bickett Education	Ritz	Building Systems	Replace Chiller that serves Cafeteria, Buildings B and C.	100,000	(172,750)	(72,750)	(72,750)	2019
Waxhaw	Ritz	Building Systems	Replacement chillers	150,000	(160,000)	(10,000)	(10,000)	2019
Weddington Elementary	Ritz	Building Systems	Upgrade 8 AHU units from pneumatic to Vanguard DDC controllers and add each to the AX server. Supplemental funding for controls upgrade.	396,000	(391,489)	4,511	4,511	2019
Weddington Elementary	Benton	Building Systems	Replacement doors at bus lot	20,000	(31,333)	(11,333)	(11,333)	2019
Weddington High	Benton	Building Systems	Replacement doors at bus lot	30,000	(21,067)	8,933	8,933	2019
Weddington High	Welsh	Expansion/Renovations	Concrete sidewalk replacement	60,000	(98,275)	(38,275)	(38,275)	2019
Weddington Middle	Benton	Building Systems	Replacement doors at bus lot	20,000	(31,629)	(11,629)	(11,629)	2019
Weddington Middle	Nunez	ADA	ADA signage package needed	7,600	(2,283)	5,317	5,317	2019
Wesley Chapel	Brown	Expansion/Renovations	Replacement and additional fencing	12,000			0	2019
Wingate	Reeder	Expansion/Renovations	Lintel and window replacement	0	(44,890)	(44,890)	0	2019
Wesley Chapel	Benton	Expansion/Renovations	Repair attachment of brick veneer weakened by oxide push at Gym	15,000	(32,981)	(17,981)	(17,981)	2019
Wolfe	Ritz	Building Systems	Add additional wells for condenser loop; Add vault with isolation valves on all geothermal wells; Add flow monitoring devices for geothermal loop	650,000	(575,068)	74,932	74,932	2019
Total				12,566,490		2,087,239	930,546	