

2020-2024 Facilities Capital - BOE Approved

21-Jan-21

School	Project Manager	Category	Item	Proposed Budget	To Date Obligations	Remaining	Partial	Bidding Complete	Year
Antioch	Hinson	Building Systems	Sealing parking lot and re-stripe	20,000		20,000		0	2020
Benton Heights	Larres	Safety / Security	Replace Bogen Multicom with Quantum (intercom)	48,000	(40,623)	7,377	x	0	2020
CATA	Larres	Building Systems	Replace gym lights	10,000	(10,000)	0	x	0	2020
CATA	Benton	Expansion/Renovations	Doors / Windows (interior doors not replaced during renovation project should be replaced.)	110,000	(174,737)	(64,737)	x	(64,737)	2020
CATA	Brown	Building Systems	Replace laminated wood dance floor	20,000		20,000	x	20,000	2020
CATA	Ritz	Building Systems	Replacement 1999 Chiller	200,000	(178,550)	21,450	x	21,450	2020
CATA	Reeder	Painting	Last painted in 2005	295,000	(133,550)	161,450	x	161,450	2020
East	Larres	Building Systems	Lighting Upgrades (Gym and Auditorium/Stage)	35,000		35,000		0	2020
Facilities	Hinson	F/E	Landscape equipment - replacement mowers, trailers, edgers, trimmers, etc...	45,000	(51,871)	(6,871)	x	(6,871)	2020
Facilities	Hinson	F/E	Compact utility loader	30,000	(22,226)	7,774	x	7,774	2020
Facilities	Hinson	F/E	Replacement for vehicle 7124-02	50,000	(37,599)	12,401	x	12,401	2020
Facilities	Hinson	F/E	Replacement for vehicle 7049-94	27,000	(31,682)	(4,682)	x	(4,682)	2020
Facilities	Hinson	F/E	Replacement for vehicle 7048-01	25,000	(26,483)	(1,483)	x	(1,483)	2020
Facilities	Hinson	F/E	Replacement for vehicle 8402-01	60,000	(82,534)	(22,534)	x	(22,534)	2020
Facilities	Hinson	F/E	Replacement for vehicle 7043-98	40,000	(36,431)	3,569	x	3,569	2020
Facilities	Hinson	F/E	Replacement for vehicle 7106-98	40,000	(36,431)	3,569	x	3,569	2020
Facilities	Hinson	F/E	Replacement for vehicle 7104-98	45,000	(32,575)	12,425	x	12,425	2020
Facilities	Hinson	F/E	Replacement for vehicle 7094-01	90,000	(103,085)	(13,085)	x	(13,085)	2020
Facilities	Hinson	F/E	Replacement for vehicle 7014-02	48,000	(45,916)	2,084	x	2,084	2020
Facilities	Hinson	F/E	Replacement for vehicle 7105-98	45,000	(31,302)	13,698	x	13,698	2020
Facilities	Hinson	F/E	Replacement for vehicle 7083-03	40,000	(36,645)	3,355	x	3,355	2020
Facilities	Hinson	F/E	Replacement for vehicle 7018-01	45,000	(53,675)	(8,675)	x	(8,675)	2020
Facilities	Hinson	F/E	Replacement for vehicle 7134-04	27,000	(29,550)	(2,550)	x	(2,550)	2020
Facilities	Hinson	F/E	Replacement for vehicle 7097-02	40,000	(36,431)	3,569	x	3,569	2020
Facilities	Hinson	F/E	Replacement for vehicle 7177-07	50,000	(37,563)	12,437	x	12,437	2020
Facilities	Hinson	F/E	Replacement for vehicle 7145-05	40,000	(35,364)	4,636	x	4,636	2020
Facilities	Hinson	F/E	Replacement for vehicle 7028-03	40,000	(34,550)	5,450	x	5,450	2020
Facilities	Hinson	F/E	Replacement for vehicle 7098-02	40,000	(35,612)	4,388	x	4,388	2020
Facilities	Hinson	F/E	Replacement for vehicle 7096-02	40,000	(36,645)	3,355	x	3,355	2020
Facilities	Hinson	F/E	Replacement for vehicle 7100-02	48,000	(45,099)	2,901	x	2,901	2020
Facilities	Ogram	Expansion/Renovations	Ph 1. Design, Survey, Geotech - Repurpose Venus St after Transportation moves out	380,000		380,000		0	2020
Facilities	Ogram	Expansion/Renovations	Repurpose Transportation and update Facilities building - STUDY	30,000	(18,800)	11,200		0	2020
Facilities	Hinson	F/E	Replacement for vehicle 8115 - Insurance	0	(28,752)	(28,752)	x	(28,752)	2020
Facilities	Hinson	F/E	Replacement for vehicle 8412 - Insurance difference SN van	0	(9,772)	(9,772)	x	(9,772)	2020
Fairview	Benton	Expansion/Renovations	Replace septic tanks, sand filter, pumps, and add access to rear monitoring wells	150,000	(18,250)	131,750		0	2020

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Fairview	Fernandez	Expansion/Renovations	Flooring - Media and classrooms	0	(60,850)	(60,850)	x	(60,850)	2020
Hemby Bridge	Brown	Building Systems	Add a grease interceptor (GI) on the kitchen waste piping system	60,000	(16,500)	43,500		0	2020
Hemby Bridge	Reeder	Painting	Gym Only	0	(15,665)	(15,665)	x	(15,665)	2020
Indian Trail	Fernandez	Expansion/Renovations	Basketball goals, padding, and flooring	85,000	(60,420)	24,580	x	24,580	2020
Indian Trail	Mullis	Expansion/Renovations	Auditorium renovation - windows and flooring.	200,000	(57,111)	142,889		0	2020
Marvin	Hinson	Expansion/Renovations	Rework and excavate bio cell	35,000	(18,250)	16,750	x	16,750	2020
Marvin	Ritz	Building Systems	Upgrade HVAC controls	250,000	(106,500)	143,500	x	143,500	2020
Monroe High	Benton	Expansion/Renovations	Replacement turf; Wrestling mats, wall padding etc.. - New Logo; Track and running lanes for long jump area resurfaced	830,000	(797,897)	32,103	x	32,103	2020
Monroe High	Benton	Building Systems	Replacement skylight in media center	85,000	(202,789)	(117,789)		0	2020
Monroe High	Brown	Expansion/Renovations	Flooring: kitchen and serving area	95,000		95,000		0	2020
Monroe High	Larres	Building Systems	Evaluate service equipment/panel boards (Replace no longer manufactured electrical panels)	65,000	(53,700)	11,300	x	11,300	2020
Monroe High	Mullis	Building Systems	Replacement sound system for stadium	18,000	(39,148)	(21,148)	x	(21,148)	2020
Monroe High	Ritz	Building Systems	Install new DDC Control System.	450,000	(53,723)	396,277	x	396,277	2020
Monroe Middle	Mullis	Expansion/Renovations	Improve rated walls	200,000	(17,000)	183,000		0	2020
New Salem	Brown	Building Systems	Correct basement drainage issues	42,500		42,500		0	2020
New Town	Hinson	Expansion/Renovations	Fence to separate housing development from playground	22,000	(12,646)	9,354	x	9,354	2020
New Town	Reeder	Building Systems	Correct drainage in mechanical room	10,000	(6,405)	3,595	x	3,595	2020
Parkwood High	Hinson	Expansion/Renovations	Correct drainage at fieldhouse and softball field	20,000		20,000		0	2020
Parkwood High	Mullis	Building Systems	Auditorium lighting stage, house, and exterior lighting	225,000	(212,730)	12,270	x	12,270	2020
Parkwood High	Reeder	Expansion/Renovations	Add rock storage building	20,000	(17,560)	2,440	x	2,440	2020
Parkwood Middle	Benton	Expansion/Renovations	staff and visitor parking can be addressed. Pave existing staff lot and add sidewalk. Additional H/C spaces are needed. Relocate dumpsters. Site circulation	230,000	(50,200)	179,800		0	2020
Parkwood Middle	Benton	Expansion/Renovations	Remove plaster ceiling in cafeteria kitchen and replace with 2x2 grid; Remove plaster ceiling in locker rooms and insulate hydronic piping. Replace cafeteria flooring, remove knee wall at dishwasher, and update finishes.	140,000	(111,785)	28,215	x	28,215	2020
Parkwood Middle	Larres	Expansion/Renovations	Replace mechanical basketball goal lifts with electric	36,000	(8,956)	27,044	x	27,044	2020
PDC	Ritz	Building Systems	Data server room HVAC and evaluation	80,000	(109,578)	(29,578)	x	(29,578)	2020
Piedmont High	Mullis	Expansion/Renovations	Baseball / Softball Field (Replace fencing @ baseball field, re-roof score keeper's bldg with asphalt shingles and clad fascia with aluminum. Provide Concessions/Restroom building for Softball); Replace visitor bleachers; Replace Scoreboards: Trans Lux Fair-Play, new gym (2), baseball field, and football field*	1,950,000	(2,663,130)	(713,130)	x	(713,130)	2020
Piedmont High	Mullis	Safety / Security	Upgrade stadium lights	255,000	(240,007)	14,993	x	14,993	2020

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			Door / Window Replacement (Replace exterior doors with FRP and replace hardware. Reglaze windows/storefront in guid. area. Replace windows in B, C, D, E and F bldgs. Replace clearstory windows of Old Gym with Kalwall, replace windows in locker rooms of old Gym and windows of field house. Replace interior doors & hardware for Bldgs. B, C, D, E, Media, Band, Auditorium, Fieldhouse & Old Gym); Flooring; VAT Removal (Buildings C, D, Old Gym CR's; VCT (Buildings B, D, E, J); Replace Epoxy Floors (Old Locker Rooms);						
Piedmont High	Mullis	Expansion/Renovations	Auxiliary Gymnasium - renovate locker rooms	972,800	(13,200)	959,600	x	959,600	2020
Piedmont High	Mullis	Building Systems	Replace stage lighting and controls	230,000	(173,667)	56,333	x	56,333	2020
Piedmont Middle	Benton	Building Systems	Replace hydronic and domestic pipe insulation	70,000	0	70,000		0	2020
Piedmont Middle	Benton	Expansion/Renovations	Remove plaster ceiling in cafeteria kitchen and replace with 2x2 grid	68,500	(66,653)	1,847	x	1,847	2020
Piedmont Middle	Benton	Building Systems	Replace front windows in cafeteria	25,000	(15,597)	9,403	x	9,403	2020
Piedmont Middle	Larres	Expansion/Renovations	Replace mechanical basketball goal lifts with electric	36,000	(7,803)	28,197	x	28,197	2020
Piedmont Middle	Reeder	Painting	Gym Only	0	(15,350)	(15,350)	x	(15,350)	2020
Poplin	Hinson	Safety / Security	Fencing and gates	35,000	(13,742)	21,258	x	21,258	2020
Porter Ridge High	Fernandez	Expansion/Renovations	Band room flooring replacement	25,000	(17,217)	7,783	x	7,783	2020
Porter Ridge High	Reeder	Painting	Last painted in 2005	295,000	(269,500)	25,500	x	25,500	2020
Porter Ridge Middle	Reeder	Painting	Last painted in 2005	185,000	(189,900)	(4,900)	x	(4,900)	2020
Porter Ridge Middle	Ritz	Building Systems	Dedicated HVAC for cold site with generator backup	50,000	(97,478)	(47,478)	x	(47,478)	2020
Porter Ridge Middle	Ritz	Building Systems	New Generator for IT cold site and expansion	95,000	(15,180)	79,820		0	2020
Prospect	Ritz	Building Systems	Chiller replacement	150,000	(158,421)	(8,421)	x	(8,421)	2020
Rea View	Ruffo	Painting	Last painted in 2007	0	(95,173)	(95,173)	x	(95,173)	2020
Rock Rest	Larres	Building Systems	Replace fire alarm system	60,000	(14,225)	45,775		0	2020
Sandy Ridge	Hinson	Safety / Security	Fencing and gates	20,000	(15,052)	4,948	x	4,948	2020
Sardis	Fernandez	Expansion/Renovations	Flooring - Media, office, gym, cafeteria	150,000	(96,805)	53,195	x	53,195	2020
Sardis	Hinson	ADA	Playground accessibility should be addressed	40,000		40,000		0	2020
Sardis	Ritz	Building Systems	Replacement of both chillers	200,000	(128,259)	71,741	x	71,741	2020
Shiloh	Hinson	ADA	Playground Upgrades (Upgrade equipment and address drainage, ADA)	50,000	(11,994)	38,006		0	2020
South Providence	Benton	Expansion/Renovations	Plaster Repair	200,000	(12,603)	187,397		0	2020
South Providence	Benton	Expansion/Renovations	Canopies (Add canopies between MS/HS wings)	70,524	(97,480)	-26,956		0	2020
South Providence	Benton	ADA	Sidewalks (Add for access around the site)	20,000		20,000		0	2020
Sun Valley Elementary	Larres	Building Systems	Replace gym lights	10,000	(10,000)	0		0	2020
Sun Valley Elementary	Reeder	Building Systems	Replace PVI water heater	30,000	(10,023)	19,977	x	19,977	2020
Sun Valley Elementary	Ritz	Building Systems	Replace boiler	50,000		50,000		0	2020
Sun Valley High	Brown	Expansion/Renovations	Resurface Bus Drive	200,000		200,000		0	2020
Sun Valley High	Brown	Building Systems	VE items from bond	1,500,000	(46,590)	1,453,410		0	2020
Sun Valley High	Brown	Expansion/Renovations	Repair EIFS flashing around gym	75,000		75,000		0	2020

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Sun Valley High	Larres	Building Systems	Replace Baseball Scoreboard	23,500	(23,681)	(181)	x	(181)	2020
Sun Valley Middle	Larres	Building Systems	Replace gym lights	10,000	(10,000)	0		0	2020
Sun Valley Middle	Benton	Building Systems	Replace hydronic and domestic pipe insulation	75,000		75,000		0	2020
Sun Valley Middle	Benton	Expansion/Renovations	Remove plaster ceiling in cafeteria kitchen and replace with 2x2 grid	68,500	(66,653)	1,847	x	1,847	2020
Transportation	Brown	Expansion/Renovations	Equipment Shed	146,000	(146,000)	0	x	0	2020
Union	Ritz	Building Systems	Replacement Trane chiller	150,000	(62,588)	87,412	x	87,412	2020
Union	Brown	ADA	Replace all playground equipment (aged out)	120,000	(106,906)	13,094	x	13,094	2020
Unionville	Ritz	Building Systems	Crawlspace ventilation	30,000		30,000		0	2020
Various	Benton	Safety / Security	Security film	150,000		150,000		0	2020
Various	Brown	Roofing	Roofing maintenance/repair/replacement	200,000		200,000		0	2020
	Hinson	F/E	Replacement for vehicle 7182	0	(23,361)	(23,361)	x	(23,361)	2020
Various		F/E	Furniture and Equipment	250,000		250,000		0	2020
Various	Fernandez	F/E	Custodial Equipment	80,000		80,000		0	2020
Various	Hinson	Safety / Security	Fencing and gates	100,000	(112,679)	(12,679)	x	(12,679)	2020
Various	Larres	Safety / Security	Replacement security cameras	100,000	(115,606)	(15,606)	x	(15,606)	2020
Walter Bickett Education	Hinson	Safety / Security	Replacement fencing	90,000		90,000		0	2020
Walter Bickett Education	Mullis	Safety / Security	Upgrade stadium lights	255,000	(244,700)	10,300	x	10,300	2020
Waxhaw	Hinson	Expansion/Renovations	Storm Drainage / Detention (Downspouts at metal canopies should be piped into underground system. Some downspouts drain out against the building and onto sidewalks).	95,000		95,000		0	2020
Waxhaw	Hinson	Expansion/Renovations	Drainage issues at Playground area	125,000		125,000		0	2020
Weddington Elementary	Fernandez	Expansion/Renovations	Flooring - classrooms, media and admin	175,000	(166,778)	8,222	x	8,222	2020
Weddington Elementary	Larres	Safety / Security	Replace and update fire alarm - includes middle school	180,000	(14,225)	165,775		0	2020
Weddington Elementary	Ritz	Building Systems	Replacement of both chillers	300,000	(203,559)	96,441	x	96,441	2020
Weddington High	Larres	Building Systems	Replace gym lights	20,000	(23,224)	-3,224	x	-3,224	2020
Weddington Middle	Ruffo	Painting	Last painted in 2005 - painted with 2019 funds added Rea View	185,000	0	185,000	x	185,000	2020
Wesley Chapel	Fernandez	Expansion/Renovations	Flooring (Gym, VAT, Bldgs. A, B) ~ 27,000	216,000	(191,115)	24,885	x	24,885	2020
Wesley Chapel	Hinson	ADA	Exterior ADA Issues (parking, route to building, entrances, egress, playgrounds)	85,550	(19,524)	66,026		0	2020
Wesley Chapel	Hinson	Expansion/Renovations	Pave back parking lot	190,000	(195,150)	(5,150)	x	(5,150)	2020
Wolfe	Larres	Building Systems	LED lighting in classrooms	40,000		40,000		0	2020
Wolfe	Hinson	ADA	Revamp soft playground surface and incorporate new area under wheel chair swing add sunshade	200,000	(159,552)	40,448	x	40,448	2020
Total				16,228,874		6,286,807		1,513,327	