

2021-2025 Facilities Capital - approved June 2020

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School	Project Manager	Category	Item	Proposed Budget	To Date Obligations	Remaining	Partial	Bidding Complete	Year
Benton Heights	Mullis	Expansion/Renovations	Pave front gravel lot	78,750		78,750		0	2021
CATA	Benton	Expansion/Renovations	Baseball & Softball upgrades - lights, irrigation, dugouts, bleachers, concession stand, etc...	1,100,000		1,100,000		0	2021
CATA	Brown	F/E	Replacement media furniture	80,000	(77,551)	2,449		0	2021
Cuthbertson High	Benton	Building Systems	Replacement of pump controls for HW and CW (Schedule ASAP)	40,000	(9,650)	30,350	x	30,350	2021
Cuthbertson High	Mullis	Expansion/Renovations	Pave entrance to student parking	42,000		42,000		0	2021
Early College	Ritz	Building Systems	Replacement HVAC units on mobiles	6,000		6,000		0	2021
East	Mullis	Building Systems	Stage curtain replacement	21,000		21,000		0	2021
East	Reeder	Expansion/Renovations	Extend height of playground fence, replace wooden fencing with chain link.	20,000		20,000		0	2021
Facilities	Grullon	Expansion/Renovations	Replacement fuel pumps and controller	30,000		30,000		0	2021
Facilities	Hinson	F/E	Landscape equipment - replacement mowers, trailers, edgers, trimmers, etc...	46,200	(38,468)	7,732		0	2021
Facilities	Hinson	F/E	Replacement vehicle 7006-06	40,000	(33,471)	6,529	x	6,529	2021
Facilities	Hinson	F/E	Replacement vehicle 7007-04	40,000	(29,674)	10,326	x	10,326	2021
Facilities	Hinson	F/E	Replacement vehicle 7017-03	40,000	(41,303)	(1,303)	x	(1,303)	2021
Facilities	Hinson	F/E	Replacement vehicle 7020-06	40,000	(41,303)	(1,303)	x	(1,303)	2021
Facilities	Hinson	F/E	Replacement vehicle 7025-06	30,000	(21,053)	8,947	x	8,947	2021
Facilities	Hinson	F/E	Replacement vehicle 7043-98	30,000	(21,053)	8,947	x	8,947	2021
Facilities	Hinson	F/E	Replacement vehicle 7056-03	40,000	(41,303)	(1,303)	x	(1,303)	2021
Facilities	Hinson	F/E	Replacement vehicle 7103-02	45,000		45,000		0	2021
Facilities	Hinson	F/E	Replacement vehicle 7130-03	40,000	(41,303)	(1,303)	x	(1,303)	2021
Facilities	Hinson	F/E	Replacement vehicle 7133-04	40,000	(34,930)	5,070	x	5,070	2021
Facilities	Hinson	F/E	Replacement vehicle 7135-04	40,000	(41,303)	(1,303)	x	(1,303)	2021
Facilities	Hinson	F/E	Replacement vehicle 7136-04	40,000	(41,303)	(1,303)	x	(1,303)	2021
Facilities	Hinson	F/E	Replacement vehicle 7137-04	40,000	(29,674)	10,326	x	10,326	2021
Facilities	Hinson	F/E	Replacement vehicle 7146-05	40,000	(38,652)	1,348	x	1,348	2021
Facilities	Hinson	F/E	Replacement vehicle 7149-05	30,000	(21,053)	8,947	x	8,947	2021
Facilities	Hinson	F/E	Replacement vehicle 7155-06	40,000	(29,674)	10,326	x	10,326	2021
Facilities	Hinson	F/E	Replacement vehicle 8104-01	30,000	(23,207)	6,793	x	6,793	2021
Facilities	Hinson	F/E	Replacement vehicle 8107-04	30,000	(21,053)	8,947	x	8,947	2021
Facilities	Ogram	Safety / Security	Demographic Study	60,000	(45,700)	14,300		0	2021
Fairview	Benton	Building Systems	Chiller coil replacement	50,000		50,000		0	2021
Fairview	Hinson	Expansion/Renovations	Playground drainage and borders	12,000		12,000		0	2021
Fairview	Mullis	Expansion/Renovations	Paving - Bus parking lot	105,000		105,000		0	2021
Hemby Bridge	Benton	Building Systems	Install DDC controls including new valves and actuators, chiller, gym unit	1,575,000		1,575,000		0	2021

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Indian Trail	Mullis	ADA	Upgrade playground equipment; relocate front playground to rear of school, accessible path and drainage	175,000		175,000			0 2021
Kensington	Benton	Building Systems	Replace Carrier Chillers (35 Ton & 200 Ton) 2005 Models. Should replace with 125/125 Ton (redundancy) to carry building independently.	300,000		300,000			0 2021
Kensington	Ritz	Building Systems	Budget for bard unit replacement (\$6K Each)	6,000	(2,009)	3,991			0 2021
Kensington	Ruffo	Building Systems	Replace Domestic Water Boiler	42,000		42,000			0 2021
Marshville	Reeder	ADA	Replace playground equipment	26,000		26,000			0 2021
Marvin Ridge High	Benton	Building Systems	Replacement of compressor for chiller # 4 (Schedule ASAP)	40,000	(27,200)	12,800	x	12,800	2021
Marvin Ridge High	Benton	Building Systems	Replacement of pump controls for HW and CW (Schedule ASAP)	40,000	(9,650)	30,350	x	30,350	2021
Monroe High	Benton	Safety / Security	Upgrade stadium lights	267,750	(264,000)	3,750	x	3,750	2021
Monroe High	Benton	Building Systems	the main office (Budget: \$40K) Note: Some \$\$\$'s should be left from controls upgrade project from 2020	240,000		240,000			0 2021
Monroe Middle	Ritz	Building Systems	Budget for bard unit replacement (\$12K Per Year)	6,000		6,000			0 2021
Monroe Middle	Ritz	Building Systems	Thermostat purchase and installation for RTU's - 25 qty)	10,000		10,000			0 2021
New Town	Ritz	Building Systems	Budget for bard unit replacement (\$12K Per Year)	6,000		6,000			0 2021
Parkwood High	Benton	Building Systems	Replacement HVAC in auditorium - change from steam to package units	210,000	(287,129)	(77,129)	x	(77,129)	2021
Parkwood High	Mullis	Expansion/Renovations	Drainage issues exist in the courtyard area of the school where water collects and makes some areas impassible after rain. Needs correcting to support drainage of water for safety and health concerns.	60,000		60,000			0 2021
Parkwood Middle	Benton	Building Systems	Replace original HVAC System + add redundant boilers, replace chillers (Increase budget from \$1.2M to \$2M. (Phil will meet with engineer to discuss switching to air cooled with redundancy vs. replacing the existing 150 ton Chiller) (RTU totals 13 - 12 need replacing in this project)	2,000,000		2,000,000			0 2021
Parkwood Middle	Mullis	Expansion/Renovations	Update 2'x2' ceiling grid/tiles in main building (fire rated)	367,500		367,500			0 2021
Parkwood Middle	Ritz	Building Systems	Budget for bard unit replacement (\$12K Per Year)	6,000		6,000			0 2021
Piedmont High	Benton	Building Systems	Bldg., Replace Media Center Split System, AHU Condensing with 2 coils, Boiler Replacement for Media Center - critical) Orig. SOW - Need to	220,000		220,000			0 2021
Piedmont High	Ritz	Building Systems	Field House HVAC replacement	10,000		10,000			0 2021
Piedmont Middle	Benton	Building Systems	Burner Replacement (Gordon Hyatt burner obsolete)	12,000		12,000			0 2021
Piedmont Middle	Ritz	Building Systems	RTU Replacement (5 older RTU's remain) - Schedule ASAP	10,000		10,000			0 2021
Poplin	Ritz	Building Systems	RTU (15-20 Ton) Replacement - Budget \$25,000 per year	25,000		25,000			0 2021
Porter Ridge Elementary	Ritz	Building Systems	Budget for bard unit replacement (\$12K Per Year)	6,000		6,000			0 2021
Porter Ridge High	Hinson	Expansion/Renovations	Laser grade and plant sod to correct drainage issue on baseball field	175,000	(175,000)	0			0 2021
Porter Ridge High	Mullis	Safety / Security	Upgrade stadium lights	267,750	(148,741)	119,009	x	119,009	2021
Porter Ridge High	Reeder	Expansion/Renovations	Add rock storage building	22,000	(22,396)	(396)	x	(396)	2021
Prospect	Benton	Building Systems	Unit ventilator replacement with outside air.	210,000		210,000			0 2021

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Prospect	Larres	Building Systems	Generator	55,000		55,000			2021
Prospect	Ritz	Building Systems	Budget for bard unit replacement (\$12K Per Year)	6,000		6,000			2021
Rea View	Ritz	Building Systems	Replace Domestic Water Boiler	22,000		22,000			2021
Rea View	Ruffo	Painting	Last painted in 2007 - currently being done	0		0			2021
Rock Rest	Reeder	Painting	Last painted in 2006 - currently being done	0		0			2021
Rock Rest	Ritz	Building Systems	Budget for bard unit replacement (\$12K Per Year)	6,000		6,000			2021
Rocky River	Ritz	Building Systems	Budget for bard unit replacement (\$12K Per Year)	6,000		6,000			2021
Sandy Ridge	Ritz	Building Systems	Replace Domestic Water Boiler	22,000		22,000			2021
Sardis	Benton	Building Systems	Replace HVAC controls to DDC	525,000		525,000			2021
Sardis	Benton	Expansion/Renovations	Burner Replacement (Gordon Piatt '97 - obsolete)	12,000		12,000			2021
Sardis	Reeder	Painting	Last painted in 2006	130,000		130,000			2021
Sardis	Ritz	Expansion/Renovations	Budget for bard unit replacement (\$12K Per Year)	6,000		6,000			2021
Sardis	Ritz	Expansion/Renovations	CW Coil replacement for Admin area	10,000		10,000			2021
Shiloh Valley Elementary	Mullis	Expansion/Renovations	Repave bus and front parking lots	189,000		189,000			2021
Shiloh Valley Elementary	Ruffo	Painting	Last painted in 2006 - currently being done	0		0			2021
Shiloh Valley Primary	Benton	Building Systems	AHU (15-20 Ton) Replacement - Budget \$25,000 per year	25,000		25,000			2021
Shiloh Valley Primary	Ritz	Building Systems	HW Coil in gym is busted (leaking) and should be changed out	5,000		5,000			2021
South Providence	Ritz	Building Systems	Budget for bard unit replacement (\$12K Per Year)	6,000		6,000			2021
Sun Valley High	Benton	Building Systems	Replace Lochinvar boilers	45,000		45,000			2021
Sun Valley High	Mullis	Building Systems	Replace bleachers in Aux. gym.	105,000		105,000			2021
Sun Valley High	Ritz	Building Systems	repiped or jetted out and leveled correctly	2,000		2,000			2021
Sun Valley Middle	Hinson	Expansion/Renovations	Remove track in front	7,000		7,000			2021
Sun Valley Middle	Mullis	ADA	Interior Door & Hardware Replacement	179,288		179,288			2021
Sun Valley Middle	Ritz	Building Systems	Budget for bard unit replacement (\$12K Per Year)	6,000		6,000			2021
Sun Valley Middle	Ruffo	Expansion/Renovations	Install PRVs and Backflow Preventers	70,000		70,000			2021
Unionville	Mullis	Expansion/Renovations	Exterior Gymnasium Steps – Replace with Ramp; Renovate kitchen dock area	257,250		257,250			2021
Unionville	Reeder	Expansion/Renovations	Replace playground equipment	55,000		55,000			2021
Unionville	Ritz	Building Systems	Budget for bard unit replacement (\$6K Each)	3,000		3,000			2021
Various	Benton	Expansion/Renovations	Additional money for Prospect and Forest Hills wastewater systems	650,000		650,000			2021
Various	Benton	Expansion/Renovations	Resurfacing gym floors- Forest Hills & Parkwood High	36,000	(19,000)	17,000			2021
Various	Brown	Roofing	Roofing maintenance/repair/replacement	1,050,000		1,050,000			2021
Various	Burnett	Expansion/Renovations	Forest Hills land	1,202,250	(1,041,626)	160,624			2021
Various	Burnett	Expansion/Renovations	Land, surveying and due diligence	440,000	(310,932)	129,068			2021
Various	Fernandez	F/E	Custodial Equipment	84,000		84,000			2021
Various	Hinson	Building Systems	Detention Ponds	200,000		200,000			2021
Forest Hills	Mullis	Safety / Security	Upgrade stadium lights	0	(158,907)	(158,907)	x	(158,907)	2021
Various	Larres	Safety / Security	Replacement security cameras	157,500	(150,263)	7,237	x	7,237	2021
Various	McManus	F/E	Furniture and Equipment	262,500		262,500			2021
Various	Reeder/Ruffo	Building Systems	Re-keying several locations	140,000	(11,873)	128,127			2021

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Walter Bickett Elementary	Benton	Building Systems	SOW Change: Replace computer room 3 ton split system (Very Old R22 system). AHU almost impossible to access. Replace with a RTU pkg. unit. Increase this budget from \$20K to \$30K (orig. SOW - Add Ventilation for data room - not needed)	31,500		31,500		0	2021
Waxhaw	Ruffo	Painting	Last painted in 2007	138,000		138,000		0	2021
Weddington Elementary	Benton	Expansion/Renovations	Resurface car rider area/staff parking, bus lane, and add third lane into school.	397,037		397,037		0	2021
Weddington Elementary	Ritz	Building Systems	Budget for bard unit replacement (\$12K Per Year)	6,000		6,000		0	2021
Weddington High	Larres	Safety / Security	Replace intercom system	105,000	(42,582)	62,418	x	62,418	2021
Weddington Middle	Fernandez	Expansion/Renovations	Flooring - classrooms and admin	236,250		236,250		0	2021
Wesley Chapel	Benton	Building Systems	Replacement of original HVAC piping	315,000		315,000		0	2021
Wesley Chapel	Ritz	Building Systems	Budget for bard unit replacement (\$6K Each)	3,000		3,000		0	2021
Wesley Chapel	Ruffo	Painting	Last painted in 2006	130,000		130,000		0	2021
Western Union	Benton	Building Systems	Replace HVAC in auditorium	105,000		105,000		0	2021
Western Union	Mullis	ADA	ADA access to stage in auditorium	21,000		21,000		0	2021
Western Union	Mullis	ADA	Playgrounds (Do not meet ADA requirements and are older and should be replaced to current standards)	66,675		66,675		0	2021
Western Union	Ritz	Building Systems	Gym Pkg. Unit Replacement (Unit is 18-19 Years Old)	30,000		30,000		0	2021
Wingate	Reeder	ADA	Playground equipment should be upgraded to meet ADA	37,800		37,800		0	2021
Total				16,300,000		12,906,011		108,170	