



Facilities Department

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TO: Facilities Committee

FROM: Dave Burnett

DATE: September 22, 2020

RE: Construction Update

**BOND PROJECTS (7 of 7 Projects in Construction Phase, or Substantially Complete)**

**Sun Valley High School Additions and Renovations** – Repurposing the former culinary arts classrooms into ROTC spaces is completing this week. The construction at the former admin area to include the former front entrance through room 120 (the 1960 Library), will complete in October. Work will continue at the auditorium and the former cafeteria for approximately 2 months. Occupancy has been achieved or maintained at 61 of 66 existing classrooms. The tennis court fencing is installed, court surfacing is being applied and striping is expected next week. The track asphalt had some minor adjustments completed two weeks ago and is awaiting the application of the synthetic surface and striping. Overall, the contractor has been paid 83% of the \$30,849,915 contract. The average of the last three pay applications has almost doubled compared to the previous three payments. This original contract value has remained unchanged.



SVHS – Repurposed Classroom for ROTC.



Temporary shoring for a new opening in existing corridor wall.

**Growing Possibilities.**

In compliance with federal law, UCPS administers all educational programs, employment activities and admissions without discrimination against any person on the basis of gender, race, color, religion, national origin, age or disability.



SVHS: Connecting concrete from school to stadium.



Connection to the gymnasium.

**Transportation Center** – This project is approximately 96% complete. Testing of portions of the sewer system is underway. The water line is complete. Staff training continues with regard to use of the various systems. The new furniture has been installed. We expect to achieve occupancy in about a week or two. The contract value is \$13,710,536.



Transportation: New furniture installed in transitional area.



New Transportation facility, almost ready for business.

**Porter Ridge High/Middle School Additions and Renovations** – This contract is 100% paid out. The contract value was reduced to \$3,744,777.

**CAPITAL PROJECTS** (Complete or Construction Phase: FY 17/18 – 96 projects (98%), FY 18/19 – 82 projects (98%), FY19/20 – 77 projects (or ~67%))

**Parkwood & Piedmont HS – Auditorium Stage Lighting**  
Complete. Contract value is \$320,376.77. 19/20 CIP.

Growing Possibilities.



### **Porter Ridge HS – Baseball Field**

Construction is complete. Drainage issues on the field appear to have been resolved. No use of the field will be permitted until February. This project utilized 20/21 CIP funds.



PRHS – Baseball field.

### **Wolfe – Playground Expansion and Resurfacing**

Complete. Contract value \$159,552.26. CIP 19/20 funds.

### **Piedmont HS – Athletic and Building Improvements**

Bids were received August 27 from eight contractors. Reference checks underway prior to executing the contract for construction. Scope includes: constructing the stadium's visitor side grandstand, new softball concessions/press box, upgraded softball and practice fields for improved drainage, window/door/hardware replacements at various locations within the school building and PE locker room renovation. 19/20 CIP funds

### **Stadium Lighting – Piedmont HS & Walter Bickett Ed Center**

Complete. Contract value \$480,000. CIP 2019/20 funds.

### **Stadium Lighting – Monroe HS**

Complete. Contract value \$264,000. CIP 2020/21 funds.

### **Monroe HS – Track and Football Field**

Substantially Complete. Contract value \$682,489. CIP 2019/20 funds.

### **Indian Trail ES – Auditorium Windows**

Complete. Contract value \$59,166. CIP 2019/20 funds.

### **Ceiling Repairs at PKMS, PDMS, SVMS**

Complete at all three sites. Contract value \$189,858. CIP 2019/20 funds.

Growing Possibilities.



**CATA – Chiller Replacement**

Complete. Contract value \$165,000. CIP 2019/20 funds.

**Marvin High – HVAC Controls**

Complete. Contract value \$106,500. CIP 2019/20 funds.

**PDC and Media Technology - HVAC**

Chiller and Air Handler installed. (6) VAV's partially installed. No controls yet. Contract value \$92,978. CIP 2019/20 funds.

**Parkwood High – Auditorium HVAC**

PO issued 8/5. Contract value \$231,314. CIP 2020/21 funds.

**Prospect – Chiller Replacement**

PO issued 8/5. Contract value \$137,700. CIP 2019/20 funds.

**Sardis – Chiller Replacement (2)**

New chillers received. Not installed yet. Contract value \$128,259. CIP 2019/20 funds.

**Weddington Elementary – Chiller Replacement (2)**

Chillers are installed, piping still underway. Contract value \$143,650. CIP 2019/20 funds.