

## Facilities Department

TO: Facilities Committee

FROM: Dave Burnett

DATE: October 15, 2020

RE: Construction Update

### **BOND PROJECTS (7 of 7 Projects in Construction Phase, or Substantially Complete)**

**Sun Valley High School Additions and Renovations** – The construction at the former admin area to include the former front entrance through room 120 (the 1960 Library) the last week or two has involved constructing the footing at the storefront in room 120 (made more difficult by a utility tunnel in the same location) and setting the roof top unit. Work will continue at the former cafeteria for approximately 2 months and roof top units are being set there as well. The tennis court fencing is installed, court surfacing applied and striping mostly in place. The track synthetic surface has been applied and awaiting final surfacing and striping. Overall, the contractor has been paid 85% of the \$30,849,915 contract. This original contract value has remained unchanged.



SVHS – New weightroom.



SVHS: Track synthetic surfacing underway.



Final surfacing material for the track.

**Transportation Center** – Staff has moved in and is utilizing the new facility. This project achieved the TCO (Temporary Certificate of Occupancy) and is approximately 96% paid out. The water and sewer systems are complete. Road widening is mostly complete. Paperwork is underway to achieve the final CO. The contract value is \$13,710,536.

**CAPITAL PROJECTS** (Complete or Construction Phase: FY 17/18 – 96 projects (98%), FY 18/19 – 82 projects (98%), FY19/20 – 77 projects (or ~67%))

### Roofing Projects

- **East Union** – Work is scheduled to start the week of October 12. The contractor is Piedmont Roofing and the contract amount is \$87,310.
- **Forest Hills** - The recently awarded contractor is Davco Roofing and the contract amount is \$366,415.
- **Hemby Bridge** – Work is scheduled to start the week of October 12. The contractor is Encompass Roofing and the contract amount is \$254,470.
- **Indian Trail** – Bids are to be received 10-15-20 for the cafeteria roof replacement.
- **Monroe Middle** - The recently awarded contractor is Encompass Roofing and the contract amount is \$212,027.
- **Parkwood High** - Work is scheduled to start the week of October 12. The contractor is Piedmont Roofing and the contract amount is \$191,600.
- **Piedmont High** - Bids are to be received 10-15-20 for the Band roof replacement.
- **South Providence** - Bids are to be received 10-15-20 for the gym and old cafeteria roof replacement.

### Parkwood & Piedmont HS – Auditorium Stage Lighting

Complete. Contract value is \$320,376.77. 19/20 CIP.

### Porter Ridge HS – Baseball Field

Complete. No use of the field will be permitted until February. 20/21 CIP funds.

### Wolfe – Playground Expansion and Resurfacing

Complete. Contract value \$159,552.26. CIP 19/20 funds.



### **Piedmont HS – Athletic and Building Improvements**

Contract for construction has been executed with Hoss Construction. 19/20 CIP funds

### **Stadium Lighting – Piedmont HS & Walter Bickett Ed Center**

Complete. Contract value \$480,000. CIP 2019/20 funds.

### **Stadium Lighting – Monroe HS**

Complete. Contract value \$264,000. CIP 2020/21 funds.

### **Monroe HS – Track and Football Field**

Complete. Contract value \$682,489. CIP 2019/20 funds.

### **Indian Trail ES – Auditorium Windows**

Complete. Contract value \$59,166. CIP 2019/20 funds.

### **Ceiling Repairs at PKMS, PDMS, SVMS**

Complete. Contract value \$189,858. CIP 2019/20 funds.

### **CATA – Chiller Replacement**

Complete. Contract value \$165,000. CIP 2019/20 funds.

### **Marvin High – HVAC Controls**

Complete. Contract value \$106,500. CIP 2019/20 funds.

### **PDC and Media Technology - HVAC**

Chiller and Air Handler installed. All but one VAV's installed. Ceiling grid, touch up, and punch list work remain. Contract value \$92,978. CIP 2019/20 funds.

### **Parkwood High – Auditorium HVAC**

The contractor has poured both concrete pads and has much of the duct work in place. Contract value \$231,314. CIP 2020/21 funds.

### **Prospect – Chiller Replacement**

The contractor has begun work and has much of the piping work underway. Contract value \$137,700. CIP 2019/20 funds.

### **Sardis – Chiller Replacement (2)**

New chillers received. Start up is scheduled for mid-November. Contract value \$128,259. CIP 2019/20 funds.

### **Weddington Elementary – Chiller Replacement (2)**

Completing test and balance, control programming and punch list. Contract value \$143,650. CIP 2019/20 funds.