

## UCPS Enrollment Forecast 08/30/2017 (Pre-2016 Bond Capacities)

	Current Capacity	ADM	Forecast 20th Day ADM									
			2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
<b>Elementary</b>												
Marshville	460	463	462	448	445	426	418	416	415	412	413	414
Rock Rest	538	590	585	561	543	537	535	534	533	531	531	530
Union	368	308	302	285	293	288	292	290	287	285	285	287
Wingate	460	598	585	598	584	560	568	563	560	558	555	554
Kensington	746	726	745	746	760	746	731	719	704	694	680	668
New Town	728	908	867	797	742	707	672	656	645	634	620	609
Marvin	728	635	615	602	592	589	583	571	562	555	547	539
Rea View	728	554	531	508	497	483	478	472	466	461	457	451
Sandy Ridge	704	542	502	463	439	433	433	427	421	415	409	401
East	532	558	564	537	539	518	513	518	521	524	528	533
Rocky River	660	758	740	733	723	687	666	661	653	647	641	637
Walter Bickett	784	734	733	745	731	713	688	685	684	682	682	684
Prospect	494	484	479	474	479	484	486	479	473	468	461	457
Waxhaw	653	583	566	554	551	545	552	551	549	547	546	545
Western Union	601	600	597	590	578	554	540	539	537	538	536	534
Fairview	631	476	464	460	464	477	490	492	491	488	483	478
New Salem	277	316	323	314	322	337	332	328	324	321	315	311
Unionville	668	685	690	683	683	684	717	701	691	682	674	665
Hemby Bridge	525	476	444	440	416	408	411	420	430	439	451	463
Poplin	746	751	750	739	743	756	751	760	765	769	772	769
Porter Ridge	688	477	480	463	462	463	473	483	494	506	520	528
Sardis	525	461	440	428	406	408	403	399	395	393	391	390
Stallings	750	568	557	563	548	536	521	517	513	512	508	504
Indian Trail	642	593	546	534	502	493	487	484	480	475	473	469
Shiloh	730	513	503	486	465	457	452	448	441	435	429	426
Sun Valley	764	609	564	552	511	490	473	469	465	463	460	459
Wesley Chapel	575	479	478	454	464	464	458	452	446	443	439	437
Antioch	757	714	670	640	631	611	617	611	604	595	585	578
Weddington	701	792	775	804	803	805	762	750	736	720	703	682
<b>Totals</b>	<b>18163</b>	<b>16951</b>	<b>16557</b>	<b>16201</b>	<b>15916</b>	<b>15659</b>	<b>15502</b>	<b>15395</b>	<b>15285</b>	<b>15192</b>	<b>15094</b>	<b>15002</b>
<b>Middle</b>												
East Union	1060	892	884	876	858	882	849	838	799	806	804	804
Cuthbertson	1320	1226	1187	1161	1089	1087	1028	983	932	884	855	832
Marvin Ridge	1408	1185	1175	1136	1067	971	885	846	827	820	803	791
Monroe	1128	949	947	1010	1074	1141	1161	1156	1094	1059	1069	1074
Parkwood	984	999	950	961	925	925	908	901	875	874	874	876
Piedmont	988	1038	1005	1018	997	983	907	926	959	1010	999	997
Porter Ridge	1326	1343	1293	1240	1256	1241	1266	1221	1221	1216	1244	1275
Sun Valley	1180	1322	1287	1241	1206	1138	1121	1054	1025	1001	1009	1012
Weddington	1216	1008	1058	1002	959	892	909	893	874	840	823	804
<b>Totals</b>	<b>10610</b>	<b>9962</b>	<b>9786</b>	<b>9645</b>	<b>9431</b>	<b>9260</b>	<b>9034</b>	<b>8818</b>	<b>8606</b>	<b>8510</b>	<b>8480</b>	<b>8465</b>
<b>High</b>												
Forest Hills	1448	1036	1074	1111	1094	1080	1085	1068	1084	1061	1044	1034
Cuthbertson	1794	1541	1560	1614	1616	1630	1572	1490	1389	1273	1192	1146
Marvin Ridge	1848	1655	1673	1656	1627	1605	1565	1483	1382	1265	1187	1143
Monroe	1272	1201	1227	1180	1112	1091	1118	1153	1262	1297	1276	1271
Parkwood	1376	1167	1266	1238	1259	1239	1191	1187	1172	1149	1131	1121
Piedmont	1600	1376	1407	1391	1365	1325	1340	1314	1272	1240	1226	1241
Porter Ridge	1812	1757	1794	1808	1756	1716	1656	1662	1650	1651	1650	1623
Sun Valley	1502	1460	1598	1565	1596	1641	1569	1560	1502	1441	1408	1360
Weddington	1794	1351	1310	1379	1385	1416	1392	1334	1287	1234	1223	1204
<b>Totals</b>	<b>14446</b>	<b>12544</b>	<b>12909</b>	<b>12942</b>	<b>12810</b>	<b>12743</b>	<b>12488</b>	<b>12251</b>	<b>12000</b>	<b>11611</b>	<b>11337</b>	<b>11143</b>
<b>Special</b>												
Benton Heights	654	590	592	581	596	588	589	587	584	585	585	586
CATA	1504	832	832	832	832	832	832	832	832	832	832	832
S. Providence	140	110	110	110	110	110	110	110	110	110	110	110
UCEC	196	374	374	374	374	374	374	374	374	374	374	374
Wolfe	140	82	82	82	82	82	82	82	82	82	82	82
<b>Totals</b>	<b>2634</b>	<b>1988</b>	<b>1990</b>	<b>1979</b>	<b>1994</b>	<b>1986</b>	<b>1987</b>	<b>1985</b>	<b>1982</b>	<b>1983</b>	<b>1983</b>	<b>1984</b>
<b>System Totals</b>	<b>45853</b>	<b>41445</b>	<b>41242</b>	<b>40767</b>	<b>40151</b>	<b>39648</b>	<b>39011</b>	<b>38449</b>	<b>37873</b>	<b>37296</b>	<b>36894</b>	<b>36594</b>

Forecasts provided by McKibben Demographics  
 Visiting students and EC students are included in the ADMs  
 Pre-K students are NOT included in the ADMs  
 Grade 13 students are included with UCEC  
 Capacities indicate brick & mortar space only; MCRs are not included

Within Capacity  
 Over Capacity

## UCPS Enrollment Forecast 08/30/2017 (Post-2016 Bond Capacities)

	2019 Capacity	ADM	Forecast 20th Day ADM									
			2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
<b>Elementary</b>												
Marshville	460	463	462	448	445	426	418	416	415	412	413	414
Rock Rest	538	590	585	561	543	537	535	534	533	531	531	530
Union	368	308	302	285	293	288	292	290	287	285	285	287
Wingate	460	598	585	598	584	560	568	563	560	558	555	554
Kensington	746	726	745	746	760	746	731	719	704	694	680	668
New Town	728	908	867	797	742	707	672	656	645	634	620	609
Marvin	728	635	615	602	592	589	583	571	562	555	547	539
Rea View	728	554	531	508	497	483	478	472	466	461	457	451
Sandy Ridge	704	542	502	463	439	433	433	427	421	415	409	401
East	532	558	564	537	539	518	513	518	521	524	528	533
Rocky River	660	758	740	733	723	687	666	661	653	647	641	637
Walter Bickett	784	734	733	745	731	713	688	685	684	682	682	684
Prospect	494	484	479	474	479	484	486	479	473	468	461	457
Waxhaw	653	583	566	554	551	545	552	551	549	547	546	545
Western Union	753	600	597	590	578	554	540	539	537	538	536	534
Fairview	631	476	464	460	464	477	490	492	491	488	483	478
New Salem	277	316	323	314	322	337	332	328	324	321	315	311
Unionville	668	685	690	683	683	684	717	701	691	682	674	665
Hemby Bridge	525	476	444	440	416	408	411	420	430	439	451	463
Poplin	746	751	750	739	743	756	751	760	765	769	772	769
Porter Ridge	688	477	480	463	462	463	473	483	494	506	520	528
Sardis	525	461	440	428	406	408	403	399	395	393	391	390
Stallings	750	568	557	563	548	536	521	517	513	512	508	504
Indian Trail	642	593	546	534	502	493	487	484	480	475	473	469
Shiloh	730	513	503	486	465	457	452	448	441	435	429	426
Sun Valley	764	609	564	552	511	490	473	469	465	463	460	459
Wesley Chapel	575	479	478	454	464	464	458	452	446	443	439	437
Antioch	757	714	670	640	631	611	617	611	604	595	585	578
Weddington	701	792	775	804	803	805	762	750	736	720	703	682
<b>Totals</b>	<b>18315</b>	<b>16951</b>	<b>16557</b>	<b>16201</b>	<b>15916</b>	<b>15659</b>	<b>15502</b>	<b>15395</b>	<b>15285</b>	<b>15192</b>	<b>15094</b>	<b>15002</b>
<b>Middle</b>												
East Union	1060	892	884	876	858	882	849	838	799	806	804	804
Cuthbertson	1320	1226	1187	1161	1089	1087	1028	983	932	884	855	832
Marvin Ridge	1408	1185	1175	1136	1067	971	885	846	827	820	803	791
Monroe	1128	949	947	1010	1074	1141	1161	1156	1094	1059	1069	1074
Parkwood	984	999	950	961	925	925	908	901	875	874	874	876
Piedmont	988	1038	1005	1018	997	983	907	926	959	1010	999	997
Porter Ridge	1746	1343	1293	1240	1256	1241	1266	1221	1221	1216	1244	1275
Sun Valley	1180	1322	1287	1241	1206	1138	1121	1054	1025	1001	1009	1012
Weddington	1216	1008	1058	1002	959	892	909	893	874	840	823	804
<b>Totals</b>	<b>11030</b>	<b>9962</b>	<b>9786</b>	<b>9645</b>	<b>9431</b>	<b>9260</b>	<b>9034</b>	<b>8818</b>	<b>8606</b>	<b>8510</b>	<b>8480</b>	<b>8465</b>
<b>High</b>												
Forest Hills	1448	1036	1074	1111	1094	1080	1085	1068	1084	1061	1044	1034
Cuthbertson	1794	1541	1560	1614	1616	1630	1572	1490	1389	1273	1192	1146
Marvin Ridge	1848	1655	1673	1656	1627	1605	1565	1483	1382	1265	1187	1143
Monroe	1496	1201	1227	1180	1112	1091	1118	1153	1262	1297	1276	1271
Parkwood	1376	1167	1266	1238	1259	1239	1191	1187	1172	1149	1131	1121
Piedmont	1712	1376	1407	1391	1365	1325	1340	1314	1272	1240	1226	1241
Porter Ridge	1924	1757	1794	1808	1756	1716	1656	1662	1650	1651	1650	1623
Sun Valley	1782	1460	1598	1565	1596	1641	1569	1560	1502	1441	1408	1360
Weddington	1794	1351	1310	1379	1385	1416	1392	1334	1287	1234	1223	1204
<b>Totals</b>	<b>15174</b>	<b>12544</b>	<b>12909</b>	<b>12942</b>	<b>12810</b>	<b>12743</b>	<b>12488</b>	<b>12251</b>	<b>12000</b>	<b>11611</b>	<b>11337</b>	<b>11143</b>
<b>Special</b>												
Benton Heights	654	590	592	581	596	588	589	587	584	585	585	586
CATA	1504	832	832	832	832	832	832	832	832	832	832	832
S. Providence	140	110	110	110	110	110	110	110	110	110	110	110
UCEC	196	374	374	374	374	374	374	374	374	374	374	374
Wolfe	140	82	82	82	82	82	82	82	82	82	82	82
<b>Totals</b>	<b>2634</b>	<b>1988</b>	<b>1990</b>	<b>1979</b>	<b>1994</b>	<b>1986</b>	<b>1987</b>	<b>1985</b>	<b>1982</b>	<b>1983</b>	<b>1983</b>	<b>1984</b>
<b>System Totals</b>	<b>47153</b>	<b>41445</b>	<b>41242</b>	<b>40767</b>	<b>40151</b>	<b>39648</b>	<b>39011</b>	<b>38449</b>	<b>37873</b>	<b>37296</b>	<b>36894</b>	<b>36594</b>

Forecasts provided by McKibben Demographics  
 Capacities approved by the BOE 07/25/17 and assume 2016 Bond work is complete  
 Visiting students and EC students are included in the ADMs  
 Pre-K students are NOT included in the ADMs  
 Grade 13 students are included with UCEC  
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Within Capacity  
 Over Capacity